



DSS Public Dashboard January 2018



DSS Public Dashboard – January 2018

Self Service

239,415

MyAccounts

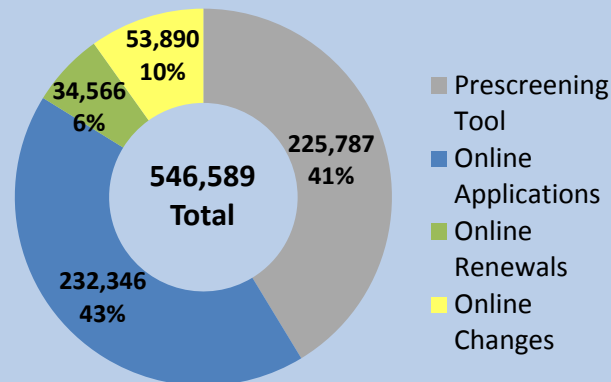
Client accounts created over the phone since implementation 2013

274,871

Secure PINs

Online accounts created over the phone since implementation 2013

MyAccount Activity



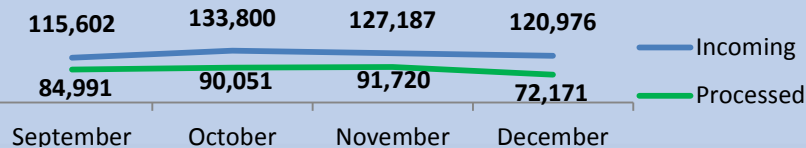
DSS Processing & Outcomes

DSS Work Flow

20,040,333

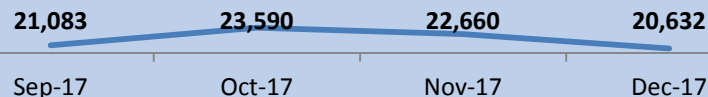
Total Documents Scanned

Incoming vs Processed Envelopes



Service Centers

State-Wide Total Walk-Ins



Benefits Centers

2,386,481

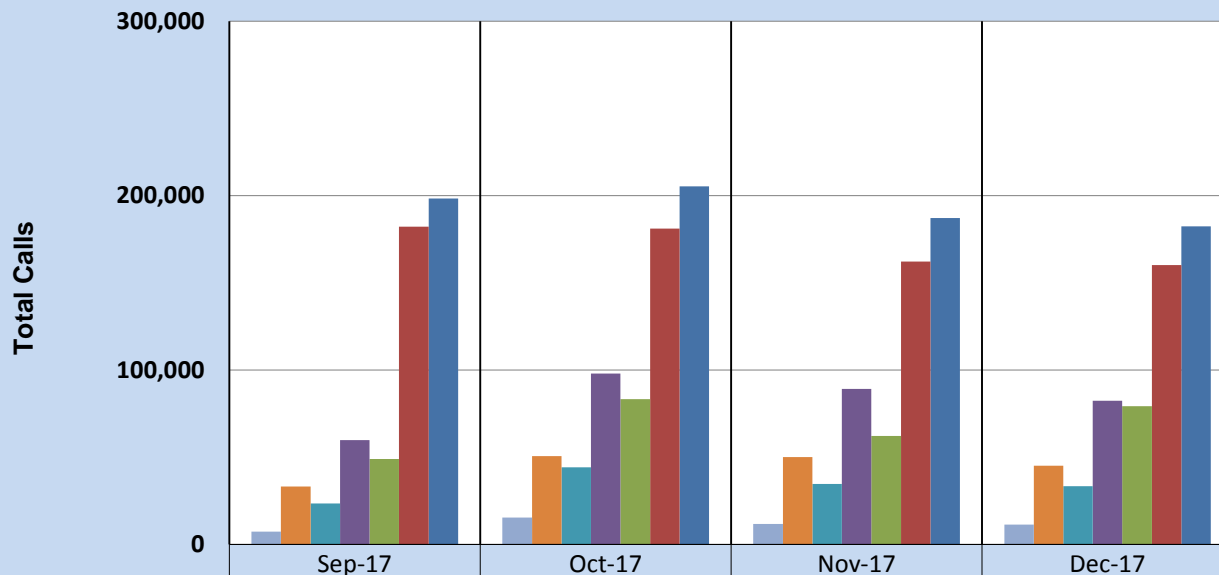
Total Calls Serviced

	Sep-17	Oct-17	Nov-17	Dec-17
Calls Resolved By IVR	48,919	83,216	62,265	79,240
Average Wait Time (mins)	67	63	74	77
Calls Serviced	23,437	44,277	34,619	33,324



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Client Information Line:
September 2017 - December 2017

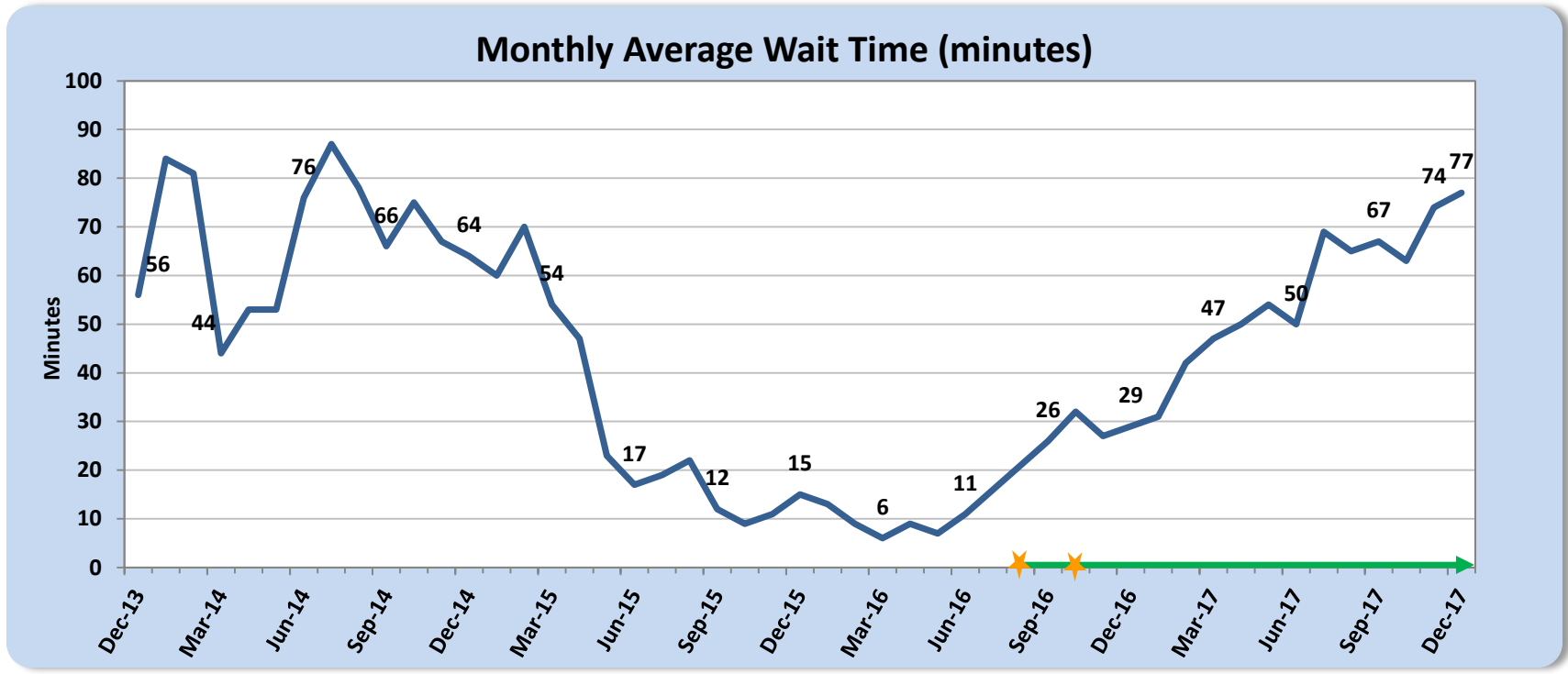


- Calls placed to the Benefits Center across all DSS programs, including medical, SNAP (Food Stamps), cash assistance

■ Total Calls to the IVR (24 hours period)	198,401	205,371	187,225	182,460
■ Total Calls to the IVR (Business hours)	182,298	181,188	162,248	160,225
■ Total Calls Resolved by the IVR	48,919	83,216	62,265	79,240
■ Total Calls Transferred to the BC	59,866	97,963	89,103	82,325
■ Total Calls Answered in the BC	23,437	44,277	34,619	33,324
■ Calls Abandoned in BC Queue After Threshold	33,258	50,552	50,130	45,086
■ Interviews Conducted	7,339	15,412	11,696	11,428

Note: Calls abandoned after threshold exclude calls abandoned within first 20 seconds (i.e., less than 20 seconds)

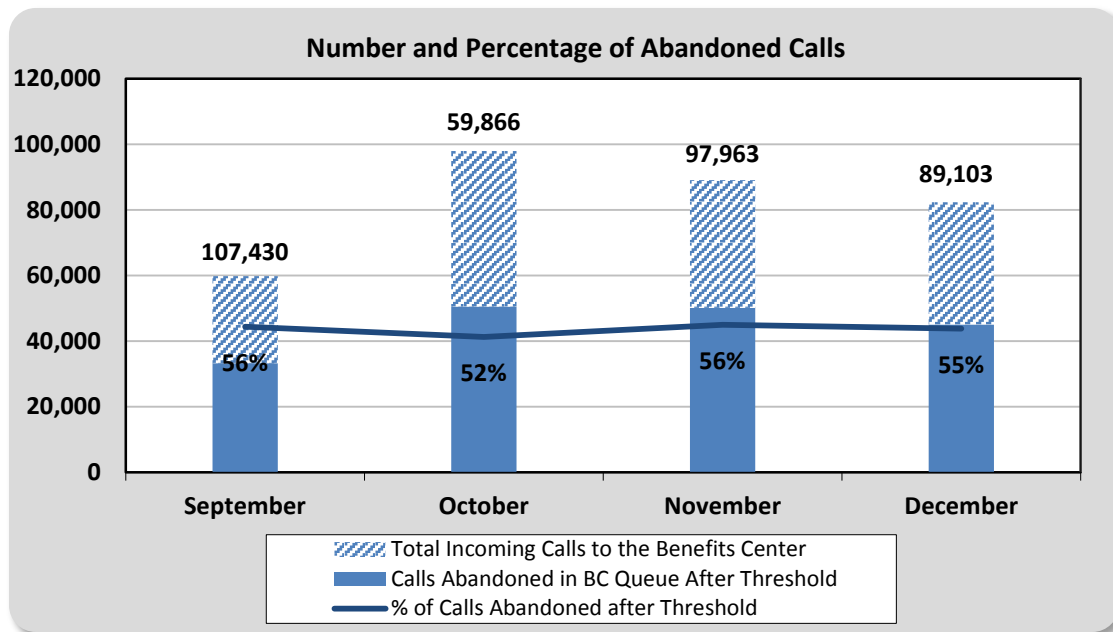
Benefits Center Wait Times: Since December 2013



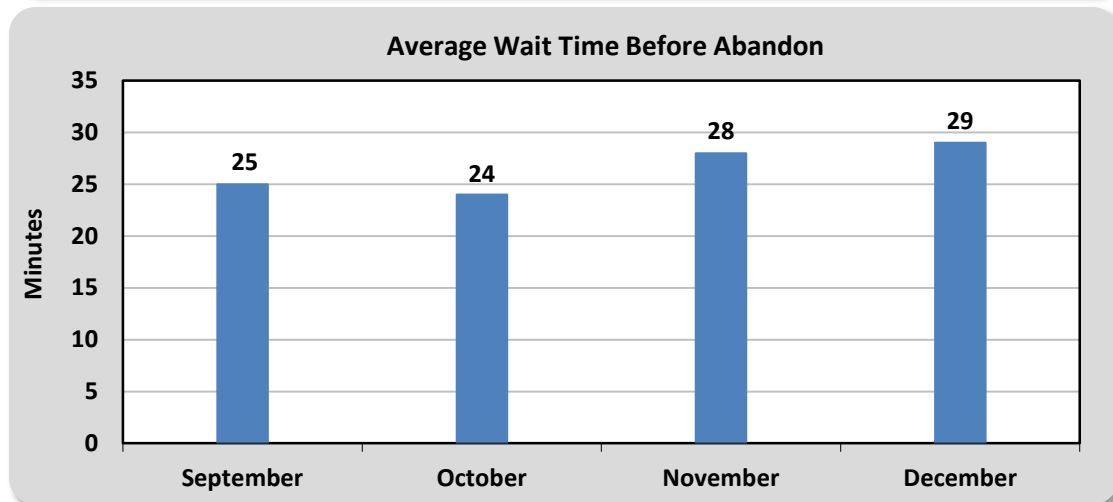
- Benefits Center Go-Live July 2013
- ★ August 2016 new eligibility system (ImpaCT) state-wide rolling trainings began
- ★ October 2016 ImpaCT Pilot implemented
- October 2016 through August 2017 state-wide phased rollout of ImpaCT
- October 2017 through December 2017 over 700,000 total special notices mailed
- SNAP Mass Modification
- MSP Income Limit Reductions
- Dental Program Changes
- Transportation Vendor Change



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- Calls that entered the queue to speak to a worker but caller disconnected before worker responded (excluding calls abandoned within first 20 seconds)



- From the abandoned calls, the average wait time from when the caller entered the queue to speak to a worker until caller hung up before a worker responded



Thank You