

Table 1

Total Annual Project Cost 2024

Project Facilities	Total Annual Capital Cost from Nitrogen Removal	Total Annual O&M Cost from Project Facilities	Total Annual Project Cost
ANSONIA WPCF	\$465,697.00	\$143,567.00	\$609,264.00
BRANFORD WPCF	\$0.00	\$244,613.00	\$244,613.00
BRIDGEPORT EAST WPCF	\$0.00	\$274,331.00	\$274,331.00
BRIDGEPORT WEST WPCF	\$0.00	\$301,168.00	\$301,168.00
BRISTOL WPCF	\$0.00	\$600,062.00	\$600,062.00
CHESHIRE WPCF	\$314,127.00	\$319,175.00	\$633,302.00
DANBURY WPCF	\$155,057.00	\$708,717.00	\$863,774.00
DERBY WPCF	\$0.00	\$146,191.00	\$146,191.00
EAST HAMPTON WPCF	\$0.00	\$112,575.00	\$112,575.00
EAST HARTFORD WPCF	\$73,978.00	\$513,940.00	\$587,918.00
EAST WINDSOR WPCF	\$0.00	\$83,232.00	\$83,232.00
ENFIELD WPCF	\$0.00	\$355,160.00	\$355,160.00
FAIRFIELD WPCF	\$0.00	\$388,571.00	\$388,571.00
FARMINGTON WPCF	\$195,484.00	\$246,566.00	\$442,050.00
GLASTONBURY WPCF	\$272,568.00	\$168,669.00	\$441,237.00
GREENWICH WPCF	\$0.00	\$433,355.00	\$433,355.00
GROTON CITY WPCF	\$0.00	\$67,814.00	\$67,814.00
GROTON TOWN WPCF	\$242,100.00	\$177,968.00	\$420,068.00
HARTFORD WPCF	\$1,752,285.00	\$771,267.00	\$2,523,552.00
JEWETT CITY WPCF	\$65,659.00	\$66,085.00	\$131,744.00
KILLINGLY WPCF	\$16,232.00	\$181,444.00	\$197,676.00
LEDYARD WPCF	\$0.00	\$40,703.00	\$40,703.00
LITCHFIELD WPCF	\$0.00	\$65,170.00	\$65,170.00
MANCHESTER WPCF	\$333,911.00	\$388,464.00	\$722,375.00
MATTABASSETT WPCF	\$1,235,054.00	\$642,291.00	\$1,877,345.00
MERIDEN WPCF	\$1,381,784.00	\$665,871.00	\$2,047,655.00
MILFORD BEAVER BROOK WPCF	\$68,543.00	\$91,529.00	\$160,072.00
MILFORD HOUSATONIC WPCF	\$399,082.00	\$282,719.00	\$681,801.00
MONTVILLE WPCF	\$0.00	\$141,775.00	\$141,775.00
NAUGATUCK TREATMENT Co.	\$0.00	\$606,090.00	\$606,090.00
NEW CANAAN WPCF	\$0.00	\$187,874.00	\$187,874.00
NEW HAVEN EAST WPCF	\$478,591.00	\$876,395.00	\$1,354,986.00
NEW LONDON WPCF	\$0.00	\$293,689.00	\$293,689.00
NEW MILFORD WPCF	\$299,782.00	\$49,858.00	\$349,640.00
NEWTOWN WPCF	\$0.00	\$86,867.00	\$86,867.00
NORTH HAVEN WPCF	\$52,930.00	\$109,971.00	\$162,901.00
NORWALK WPCF	\$0.00	\$573,930.00	\$573,930.00
PLAINVILLE WPCF	\$253,448.00	\$320,770.00	\$574,218.00
PLYMOUTH WPCF	\$30,972.00	\$61,423.00	\$92,395.00
PORTLAND WPCF	\$0.00	\$91,212.00	\$91,212.00
PUTNAM WPCF	\$0.00	\$91,150.00	\$91,150.00
RIDGEFIELD SOUTH ST. WPCF	\$0.00	\$50,455.00	\$50,455.00
ROCKY HILL WPCF	\$406,463.00	\$188,017.00	\$594,480.00

SEYMOUR WPCF	\$0.00	\$95,127.00	\$95,127.00
SHELTON WPCF	\$182,428.00	\$181,786.00	\$364,214.00
SIMSBURY WPCF	\$211,063.00	\$128,562.00	\$339,625.00
SOUTH WINDSOR WPCF	\$303,783.00	\$125,856.00	\$429,639.00
SOUTHINGTON WPCF	\$694,461.00	\$731,982.00	\$1,426,443.00
STAFFORD SPRINGS WPCF	\$0.00	\$144,055.00	\$144,055.00
STAMFORD WPCF	\$2,185,463.00	\$918,328.00	\$3,103,791.00
STONINGTON MYSTIC WPCF	\$0.00	\$112,997.00	\$112,997.00
STRATFORD WPCF	\$429,871.00	\$367,854.00	\$797,725.00
SUFFIELD WPCF	\$0.00	\$143,595.00	\$143,595.00
THOMASTON WPCF	\$0.00	\$138,565.00	\$138,565.00
TORRINGTON WPCF	\$514,312.00	\$399,429.00	\$913,741.00
UCONN WPCF	\$0.00	\$97,980.00	\$97,980.00
WALLINGFORD WPCF	\$651,120.00	\$230,756.00	\$881,876.00
WATERBURY WPCF	\$0.00	\$816,562.00	\$816,562.00
WEST HAVEN WPCF	\$560,923.00	\$625,380.00	\$1,186,303.00
WESTPORT WPCF	\$350,705.00	\$158,988.00	\$509,693.00
WINDHAM WPCF	\$69,630.00	\$234,911.00	\$304,541.00
WINDSOR LOCKS WPCF	\$0.00	\$144,704.00	\$144,704.00
WINSTED WPCF	\$38,596.00	\$112,985.00	\$151,581.00
TOTAL	\$14,686,102.00	\$18,121,095.00	\$32,807,197.00

Project Facilities: is defined as any facility with a fully operational nitrogen removal system of any scale as of January 1st of the trading year.

Nitrogen Removal Project : is defined as any alteration of the physical structure of a WPCF specifically constructed to remove nitrogen and financed by Connecticut's Clean Water Fund (CWF) program.