

Table 1

Total Annual Project Cost 2022

Project Facilities	Total Annual Capital Cost from Nitrogen Removal Revised	Total Annual O&M Cost from Project Facilities	Total Annual Project Cost
ANSONIA WPCF	\$465,697.00	\$128,676.00	\$594,373.00
BRANFORD WPCF	\$168,661.00	\$127,288.00	\$295,949.00
BRIDGEPORT EAST WPCF	\$95,092.00	\$243,355.00	\$338,447.00
BRIDGEPORT WEST WPCF	\$107,232.00	\$472,761.00	\$579,993.00
BRISTOL WPCF	\$28,545.00	\$174,446.00	\$202,991.00
CHESHIRE WPCF	\$314,127.00	\$324,691.00	\$638,818.00
DANBURY WPCF	\$155,057.00	\$776,189.00	\$931,246.00
DERBY WPCF	\$0.00	\$106,115.00	\$106,115.00
EAST HAMPTON WPCF	\$0.00	\$59,024.00	\$59,024.00
EAST HARTFORD WPCF	\$73,978.00	\$287,943.00	\$361,921.00
EAST WINDSOR WPCF	\$0.00	\$61,522.00	\$61,522.00
ENFIELD WPCF	\$0.00	\$392,802.00	\$392,802.00
FAIRFIELD WPCF	\$418,727.00	\$436,350.00	\$855,077.00
FARMINGTON WPCF	\$195,484.00	\$212,120.00	\$407,604.00
GLASTONBURY WPCF	\$272,568.00	\$84,893.00	\$357,461.00
GREENWICH WPCF	\$0.00	\$207,901.00	\$207,901.00
GROTON CITY WPCF	\$0.00	\$53,205.00	\$53,205.00
GROTON TOWN WPCF	\$242,100.00	\$141,167.00	\$383,267.00
HARTFORD WPCF	\$1,752,285.00	\$729,167.00	\$2,481,452.00
JEWETT CITY WPCF	\$65,659.00	\$92,200.00	\$157,859.00
KILLINGLY WPCF	\$0.00	\$213,757.00	\$213,757.00
LEDYARD WPCF	\$0.00	\$43,744.00	\$43,744.00
LITCHFIELD WPCF	\$45,829.00	\$53,644.00	\$99,473.00
MANCHESTER WPCF	\$333,911.00	\$345,700.00	\$679,611.00
MATTABASSETT WPCF	\$1,235,054.00	\$419,330.00	\$1,654,384.00
MERIDEN WPCF	\$1,381,784.00	\$867,707.00	\$2,249,491.00
MILFORD BEAVER BROOK WPCF	\$68,543.00	\$132,163.00	\$200,706.00
MILFORD HOUSATONIC WPCF	\$399,082.00	\$307,761.00	\$706,843.00
MONTVILLE WPCF	\$0.00	\$42,247.00	\$42,247.00
NAUGATUCK TREATMENT Co.	\$0.00	\$465,631.00	\$465,631.00
NEW CANAAN WPCF	\$0.00	\$127,347.00	\$127,347.00
NEW HARTFORD WPCF	\$0.00	\$50,787.00	\$50,787.00
NEW HAVEN EAST WPCF	\$478,591.00	\$829,970.00	\$1,308,561.00
NEW LONDON WPCF	\$0.00	\$226,405.00	\$226,405.00
NEW MILFORD WPCF	\$299,782.00	\$41,378.00	\$341,160.00
NEWTOWN WPCF	\$0.00	\$98,098.00	\$98,098.00
NORTH HAVEN WPCF	\$52,930.00	\$157,136.00	\$210,066.00
NORWALK WPCF	\$0.00	\$392,941.00	\$392,941.00
PLAINVILLE WPCF	\$253,448.00	\$270,533.00	\$523,981.00
PLYMOUTH WPCF	\$30,972.00	\$40,864.00	\$71,836.00

PORTLAND WPCF	\$0.00	\$58,989.00	\$58,989.00
PUTNAM WPCF	\$0.00	\$68,511.00	\$68,511.00
RIDGEFIELD SOUTH ST. WPCF	\$0.00	\$35,834.00	\$35,834.00
ROCKY HILL WPCF	\$406,463.00	\$174,609.00	\$581,072.00
SEYMOUR WPCF	\$0.00	\$116,735.00	\$116,735.00
SIMSBURY WPCF	\$211,063.00	\$132,339.00	\$343,402.00
SHELTON WPCF	\$182,428.00	\$270,469.00	\$452,897.00
SOUTHINGTON WPCF	\$663,190.00	\$1,053,236.00	\$1,716,426.00
SOUTH WINDSOR WPCF	\$303,783.00	\$106,955.00	\$410,738.00
STAFFORD SPRINGS WPCF	\$0.00	\$88,922.00	\$88,922.00
STAMFORD WPCF	\$2,185,463.00	\$1,249,811.00	\$3,435,274.00
STONINGTON MYSTIC WPCF	\$0.00	\$167,003.00	\$167,003.00
STRATFORD WPCF	\$429,871.00	\$276,951.00	\$706,822.00
SUFFIELD WPCF	\$0.00	\$147,269.00	\$147,269.00
THOMASTON WPCF	\$0.00	\$104,107.00	\$104,107.00
TORRINGTON WPCF	\$0.00	\$335,217.00	\$335,217.00
UCONN WPCF	\$0.00	\$169,274.00	\$169,274.00
WALLINGFORD WPCF	\$120,828.00	\$165,922.00	\$286,750.00
WATERBURY WPCF	\$0.00	\$841,561.00	\$841,561.00
WEST HAVEN WPCF	\$560,923.00	\$252,721.00	\$813,644.00
WESTPORT WPCF	\$350,705.00	\$202,618.00	\$553,323.00
WINDHAM WPCF	\$69,630.00	\$203,718.00	\$273,348.00
WINDSOR LOCKS WPCF	\$84,200.00	\$68,628.00	\$152,828.00
WINSTED WPCF	\$38,596.00	\$127,251.00	\$165,847.00
TOTAL	\$14,542,281	\$16,657,608.00	\$31,199,889.00

Project Facilities: is defined as any facility with a fully operational nitrogen removal system of any scale as of January 1st of the trading year.

Nitrogen Removal Project : is defined as any alteration of the physical structure of a WPCF specifically constructed to remove nitrogen and financed by Connecticut's Clean Water Fund (CWF) program.

There are no new Project Facilities in 2022