| Town              | Project Type   | I        | IIA  | IIB          | 3A1          | 3A2 | 3A3 | 3B1  | 3B2 | 3C1          | 3C2  | 3D1          | 3D2  | IV | V               | VIA V          | /IB | VIC | VID | VII  | VIII     | IX | Priority<br>Points | Project Cost |
|-------------------|--|----------|--|--------------|--------------|-----|-----|--|-----|--------------|--|--------------|--|----|-----------------|----------------|-----|-----|-----|--|----------|----|--------------------|--------------|
|                   |  |          |  |              |              |     |     |  |     |              |  |              |  |    |                 |                |     |     |     |  |          |    |                    | (\$M)        |
| Bridgeport        | CSO: Ash Creek   |          | 20   |              | 8            |     |     | 3  | 3   | 3            |  |              |  | 3  | 6               |                |     |     |     |  |          |    | 43                 | \$9.60       |
| Bridgeport        | CSO: Collection System Tide Gate   |          | 20   | )            | 8            |     |     | 3  | 3   | 3            |  |              |  | 3  | 6               |                |     |     |     |  |          |    | 43                 | \$1.30       |
| Bridgeport        | WPCF Upgrade: Westside Treatment Plant Upgrade   |          |  |              |              |     |     |  |     |              |  |              |  | 12 |                 |                |     |     |     |  | 3        | 2  | 44                 | \$371.00     |
| Brookfield        | Sewers: Candlewood Lake Sewer Extension  |          |  |              |              |     |     |  |     |              |  |              |  | 2  | 6               |                |     |     |     |  |          |    | 8                  | \$30.00      |
| Brookfield        | WPCF Upgrade: Pre-Packaged WWTP  |          |  |              |              |     |     |  |     |              |  |              |  | 2  | 6               |                |     |     |     |  |          |    | 8                  | \$6.00       |
| Clinton           | Sewers: Wastewater Collection Systems  |          |  |              |              |     |     |  |     |              |  |              |  | 2  | 6               |                |     |     |     |  |          |    | 8                  | \$73.00      |
| Danbury           | Sewers: Hillside Sewer Extension   |          |  |              |              |     |     |  |     |              |  |              |  | 2  | 6               |                |     |     |     |  |          |    | 8                  | \$0.33       |
| Danbury           | Sewers: West Side Phase II   | $\perp$  |  |              |              |     |     |  |     |              |  |              |  | 2  | 6               |                |     |     |     |  |          |    | 8                  | \$17.50      |
| Danbury           | Sewers: Mill Plain Sewer Extension   | $\perp$  |  |              |              |     |     |  |     |              |  |              |  | 2  | 6               |                |     |     |     |  |          |    | 8                  | \$2.80       |
| Danbury           | Sewers: Triangle Street Sewer Rehab  |          |  |              |              |     |     |  |     |              |  |              |  | 2  | 6               |                |     |     |     |  |          |    | 8                  | \$0.50       |
| Danbury           | Sewers: Valley View Sewer Rehab  |          |  |              |              |     |     |  |     |              |  |              |  | 2  | 6               |                |     |     |     |  |          |    | 8                  | \$0.51       |
| Danbury           | Sewers: Orchard Street Sewer Line  |          |  |              |              |     |     |  |     |              |  |              |  | 2  | 6               |                |     |     |     |  |          |    | 8                  | \$1.50       |
| Danbury           | Sewers: East Side Sewer Interceptor  |          |  |              |              |     |     |  |     |              |  |              |  | 2  | 6               |                |     |     |     |  |          |    | 8                  | \$5.30       |
| Danbury           | Sewers: Osborn Street Sewer Rehab  |          |  |              |              |     |     |  |     |              |  |              |  | 2  | 6               |                |     |     |     |  |          |    | 8                  | \$1.50       |
| Danbury           | I/I: Sheridan Street Stormwater  |          |  |              |              |     |     |  |     |              |  |              |  | 2  |                 |                |     |     |     |  |          |    | 2                  | \$0.45       |
| Danbury           | Pump Station: Beaver Brook PS Upgrade  |          |  |              |              |     |     |  |     |              |  |              |  | 2  |                 |                |     |     |     |  |          |    | 2                  | \$4.80       |
| Danbury           | Pump Station: Emergency Generators Replacement   |          |  |              |              |     |     |  |     |              |  |              |  | 2  |                 |                |     |     |     |  |          |    | 2                  | \$0.55       |
| Danbury           | Pump Station: Triangle Street PS Upgrade   |          |  |              |              |     |     |  |     |              |  |              |  | 2  |                 |                |     |     |     |  |          |    | 2                  | \$0.24       |
| Danbury           | Pump Station: Turner Road PS Upgrade   |          |  |              |              |     |     |  |     |              |  |              |  | 2  |                 |                |     |     |     |  |          |    | 2                  | \$0.26       |
| Danbury           | Resiliency: WWTP Elevation   |          |  |              |              |     |     |  |     |              |  |              |  | 2  |                 |                |     |     | 5   |  |          |    | 7                  | \$0.93       |
| Danbury           | Resiliency: WWTP Generator Replacement   |          |  |              |              |     |     |  |     |              |  |              |  | 2  |                 |                |     |     | 5   |  |          |    | 7                  | \$0.93       |
| Fairfield         | WPCF Upgrade: Comprehensive Upgrade  |          |  |              |              |     |     |  |     |              |  |              |  | 10 |                 |                |     |     | 5   |  |          |    | 15                 | \$68.00      |
| Fairfield         | Pump Station: Center Street PS and Force Main  |          |  |              |              |     |     | 1  |     |              |  |              |  | 3  |                 |                |     |     |     |  |          |    | 3                  | \$2.60       |
| Fairfield         | Pump Station: Fairfield Beach PS and Force Main  |          |  |              |              |     |     | 1  |     |              |  |              |  | 3  |                 |                |     |     |     |  |          |    | 3                  | \$2.00       |
| Fairfield         | Pump Station: Pine Creek PS Upgrade  |          |  |              |              |     |     | 1  |     |              |  |              |  | 3  |                 |                |     |     |     |  |          |    | 3                  | \$0.80       |
| Greater New Haven | WPCF Upgrade: Process Air Compressor System  |          |  |              |              |     |     | 1  |     |              |  |              |  | 12 |                 |                |     |     |     |  | 3        | 2  | 44                 | \$9.90       |
| Greater New Haven | CSO: Yale Trumbull Phase 2   |          | 20   |              | 8            |     |     | 3  | 3   | 3            |  |              |  | 3  | 6               |                |     |     |     |  |          |    | 43                 | \$16.90      |
| Greater New Haven | CSO: Orchard Street Sewer Separation   |          | 20   |              | 8            |     |     | 3  | 3   | 3            |  |              |  | 3  | 6               |                |     |     |     |  |          |    | 43                 | \$9.15       |
| Greater New Haven | Pump Station: East Street PS Rehab   |          | 20   |              | 8            |     |     | 3  | 3   | 3            |  |              |  | 3  | 6               |                |     |     |     |  |          |    | 43                 | \$41.25      |
| Greater New Haven | Pump Station: Union Avenue PS Rehab  |          |  |              |              |     |     |  |     |              |  |              |  | 3  | 6               |                |     |     |     |  |          |    | 9                  | \$20.23      |
| Greater New Haven | I/I: Woodbridge and East Haven SSES  | 1        |  | 1            |              |     |     |  |     |              |  |              |  | 3  |                 |                |     |     |     |  |          |    | 3                  | \$5.70       |
| Litchfield        | WPCF Upgrade: Secondary Treatment System Upgrade   | 1        |  | 1            |              |     |     | 1  |     |              |  |              |  | 2  |                 |                |     |     |     | <del> </del>                                     | 2        | 0  | 22                 | \$6.50       |
| Litchfield        | WPCF Upgrade: Sludge Holding Tanks Structural Repairs  | +        |  |              |              |     |     | 1  | 1   |              | <u> </u>   |              | <u> </u>   | 2  |                 |                |     |     |     |  | 2        |    | 22                 | · ·          |
| Marlborough       | Sewers SC: Town Center/Lake Terramuggus  | 15       |  | 1            |              | 1   | +   | 1  | 1   |              | 1  | 1            | 2  | 6  |                 |                |     |     |     |  |          |    | 23                 | \$7.20       |
| MDC               | CSO: SHCST Contract 3  | +        | 20   |              | 8            | 1   | +   | 1 3  | 3   |              | <u> </u>   | 1            | <del>                                     </del> | 3  | 6               |                |     |     |     |  |          |    | 40                 | \$138.90     |
| MDC               | CSO: SHCST Contract 4  | +        | 20   | +            | 8            |     |     |  | 3   |              |  |              |  | 3  | 6               |                |     |     |     | <del>                                     </del> | +        | 1  | 40                 | \$72.90      |
| MDC               | WPCF Upgrade: HWPCF Incinerator Upgrades   | +        | <u> </u>   | +            | <del>Ĭ</del> | +   | +   | <del>                                     </del> | 1   | <del> </del> | <del> </del>                                     | <del> </del> | <del> </del>                                     | 12 | +               |                |     |     |     | <u> </u>   | 2        | 8  | 40                 | \$8.00       |
| MDC               | WPCF Upgrade: HWPCF Site Wrap-Up Phase 1   | +        |  | <del> </del> | +            | 1   | +   | 1  | 1   |              | <del>                                     </del> | 1            | <del>                                     </del> | 12 |                 | +              |     |     |     |  | _        | 8  | 40                 | \$4.80       |
| MDC               | WPCF Upgrade: HWPCF Centrifuge Replacement   | +        |  | +            |              | +   | +   |  | 1   | †            |  | +            | +  | 12 | $\vdash \vdash$ | <del>-  </del> |     |     | +   | 1  | _        | 8  | 40                 | \$2.70       |
| MDC               | WPCF Upgrade: EHWPCF Phase 3A  | +        | <del>                                     </del> | +            | +            | +   | +   | 1  | +   | +            | <del>                                     </del> | +            | +  | 10 | $\vdash \vdash$ | <del>- +</del> |     |     | +   | +  | 2        | _  | 30                 |              |
| MDC               | WPCF Upgrade: EHWPCF Phase 3B  | +        | <del>                                     </del> | +            | +            | +   | +   | 1  | +   | +            | <del>                                     </del> | +            | +  | 10 | $\vdash \vdash$ | <del>- +</del> |     |     | +   | +  | 2        | _  | 30                 | \$10.00      |
| MDC               | WPCF Upgrade: RHWPCF Headworks and Sludge Storage  | +        |  | +            |              | +   | +   | +  | +   | +            |  | +            | +  | 10 | $\vdash$        | +              |     |     |     | 1  | 2        |    | 26                 | -            |
| MDC               | WPCF Upgrade: KnWPCF Headworks and Studge Storage WPCF Upgrade: Poquonock Trickling Filter and BNR Upgra | dec      |  | +            |              | +   | +   | +  | +   | +            |  | +            | +  | 6  | $\vdash$        | +              |     |     |     | 1  | 1        | _  | 24                 | \$9.70       |
| MDC               | I/I: I-4 Small Diameter Rehab  | ues<br>T |  | +            |              | +   | +   |  | 1   | 1            |  | +            | +  | 2  | $\vdash$        | <del>-  </del> |     |     | 1   | 1  | + -      | 0  | 24                 | \$9.70       |
| MDC               | I/I: West Hartford SSES  | +        |  | +            |              | +   | +   |  | 1   | 1            |  | +            | +  | 2  | $\vdash$        | <del>-  </del> |     |     | 1   | 1  | +        |    | 3                  | \$16.20      |
| IVIDC             | I/I. VVCSLTIGITIOIU SSES   |          |  |              |              |     |     | 1  | 1   | 1            | <u> </u>   | <u> </u>     | <u> </u>   |    |                 |                |     |     |     | <u> </u>   | <u> </u> |    | 3                  | 210.20       |

| IMPC T                  | I/I. I area Diagraphy Dahah Dhara 2   |         | —т  | 1 | 1 | т т   | <u> </u> | I | ı        | Г   | al I | 1 1     | <u> </u> | 1 1 | 1  | Г        | ء ا | ć11 00           |
|-------------------------|---|---------|-----|---|---|---|----------|---|----------|-----|------|---------|----------|-----|----|----------|-----|------------------|
|                         | I/I: Large Diameter Rehab Phase 2   | $\perp$ | _   |   | + | +   |          |   | <u> </u> | +-+ | 3    | +       |          |     |    | $\vdash$ | 3   | \$11.00          |
|                         | I/I: Large Diameter Rehab Phase 3   | _       | _   |   |   | +   |          |   |          |     | 3    |         |          |     |    |          | 3   | \$6.00           |
|                         | I/I: 18-in Brick Rehab  |         |     |   | 1 |   |          |   |          | 1   | 3    | $\perp$ |          |     |    |          | 3   | \$17.70          |
|                         | I/I: Contract 2020B-50  |         | _   |   |   |   |          |   |          |     | 3    |         |          |     |    |          | 3   | \$6.00           |
|                         | Pump Station: Brookside Sewer PS Imrovements  |         |     |   |   |   |          |   |          |     | 3 6  |         |          |     |    |          | 9   | \$4.30           |
|                         | Cost Increase: Phosphorous Removal Upgrade  |         |     |   |   |   |          |   |          |     | 12   |         |          |     | 27 |          | 39  | \$6.50           |
| Old Lyme - MBA          | Sewers SC: Collector Sewers   |         | 15  |   |   |   |          |   |          |     | 2 6  |         |          |     |    |          | 23  | \$10.75          |
| New Britain             | Sewers: Sewer Rehab Phase 3   |         |     |   |   |   |          |   |          |     | 2 6  |         |          |     |    |          | 8   | \$8.30           |
| New Britain             | Sewers: Sewer Rehab Phase 4   |         |     |   |   |   |          |   |          |     | 2 6  |         |          |     |    |          | 8   | \$9.40           |
| New Hartford            | Sewers: Pine Meadow Extension   |         |     |   |   |   |          |   |          |     | 2 6  |         |          |     |    |          | 8   | \$3.50           |
| Norwich                 | CSO: South Thames Street Force Main   |         | 20  | 8 |   |   | 3        | 3 |          |     | 8    |         |          |     |    |          | 42  | \$2.10           |
| Norwich                 | CSO: Rose Alley PS Force Main   |         | 20  | 8 |   |   | 3        | 3 |          |     | 8    |         |          |     |    |          | 42  | \$1.50           |
| Norwich                 | WPCF Upgrade: Comprehensive Upgrade   |         |     |   |   |   |          |   |          |     | 12   |         |          |     | 20 |          | 32  | \$156.00         |
| Old Lyme - Beach Assoc. | Sewers SC: Collector Sewers   |         | 15  |   |   |   |          |   |          |     | 2 6  |         |          |     |    |          | 23  | \$14.70          |
| Old Lyme - OCBCA        | Sewers SC: Collector Sewers   |         | 15  |   |   |   |          |   |          |     | 2 6  |         |          |     |    |          | 23  | \$5.46           |
| Old Lyme                | Sewers SC: Sound View Beach   |         | 15  |   |   |   |          |   |          |     | 2 6  |         |          |     |    |          | 23  | \$9.70           |
| Old Lyme - OLSBA        | Sewers SC: Collector Sewers   |         | 15  |   |   |   |          |   |          |     | 2 6  |         |          |     |    |          | 23  | \$8.72           |
| Plainfield              | WPCF Upgrade: North WWTP  |         |     |   |   |   |          |   |          |     | 3    |         |          |     | 20 |          | 23  | \$6.50           |
| Plymouth                | WPCF Upgrade: Phosphorous Improvements  |         | 5   | 8 |   |   |          |   |          | 6   | 4    |         |          |     |    |          | 23  | \$11.00          |
| •                       | WPCF Upgrade: Route 7 PS and WWTP Decommissioning   |         |     |   |   |   |          |   |          |     | 4    |         |          |     | 19 |          | 23  | \$9.66           |
| Ridgefield              | Pump Station: Quail Ridge PS  |         |     |   |   |   |          |   |          |     | 4    |         |          |     |    |          | 4   | \$3.75           |
| Somers                  | WPCF Upgrade: WPCF To   |         |     |   |   |   |          |   |          |     | 2    |         |          |     | 20 |          | 22  | \$1.00           |
| Sprague                 | WPCF Upgrade: Denitrification Upgrade   |         |     |   |   |   |          |   |          |     | 2    |         |          |     | 23 |          | 25  | \$15.25          |
|                         | Pump Station: Hanover PS Force Main   |         |     |   |   |   |          |   |          |     | 2    |         |          |     |    |          | 2   | \$1.70           |
|                         | Sewers: Kent Farms  |         |     |   |   | 1 1   |          |   |          |     | 2 6  |         |          |     |    |          | 8   | \$1.30           |
| Suffield                | Sewers: Stony Brook Interceptor   |         |     |   |   | 1 1   |          |   |          |     | 2 6  |         |          |     |    |          | 8   | \$2.60           |
|                         | Pump Station: Large PS Improvements   |         |     |   |   |   |          |   |          |     | 2    |         |          |     |    |          | 2   | \$2.00           |
|                         | I/I: Torrington Sewershed Study   |         |     |   |   |   |          |   |          |     | 3    |         |          |     |    |          | 3   | \$4.00           |
|                         |   | $\neg$  | -   | 1 | 1 | <del>1                                     </del> | 1        |   |          | 1 1 | 2    | 1 1     |          |     |    |          | 2   | \$2.00           |
| -                       | Pump Station: Harris Drive PS Uprgade   |         | - 1 |   |   |   |          |   |          |     |      |         |          |     |    |          |     |                  |
|                         | Pump Station: Harris Drive PS Uprgade Pump Station: Miscellaneous PS Upgrades   |         |     |   |   |   |          |   |          | † † | 2    | † †     |          |     |    |          | 2   | <del></del>      |
| Torrington              | Pump Station: Harris Drive PS Upgrade  Pump Station: Miscellaneous PS Upgrades  Sewers: Toro Siphon Upgrade/Abandonment |         |     |   |   |   |          |   |          |     | 2    |         |          |     |    |          | 2   | \$1.00<br>\$3.00 |