

WAP-BIL PY 22-27 BUDGET

Federal Allocation WAP-BIL PY 22-27	
Program	\$38,120,462
Training and Technical Assistance	\$8,095,319
Total	\$46,215,781

Grantee Distribution PY 22-27	
DEEP Admin	\$3,466,184
DEEP T&TA (includes field and desk monitoring activities)	\$5,677,314
Total	\$9,143,498

Subgrantee Distribution PY 22-27	
Admin	\$3,466,184
Program Operations	\$28,222,694
Health & Safety	\$4,158,405
Training and Technical Assistance	\$1,000,000
Financial Audits	\$75,000
Insurance	\$150,000
Total	\$37,072,283