

DRAFT

PY24 WAP Budget	Subgrantee Total	CRT	CET
Administration	\$ 503,533.00	\$ 251,767.00	\$ 251,766.00
Insurance	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00
Financial Audits	\$ 15,000.00	\$ 7,500.00	\$ 7,500.00
T&TA	\$ 90,000.00	\$ 45,000.00	\$ 45,000.00
H&S	\$ 306,130.00	\$ 153,065.00	\$ 153,065.00
Program Operations	\$ 2,040,874.00	\$ 1,020,437.00	\$ 1,020,437.00
WRF	\$ 63,750.00	\$ 31,875.00	\$ 31,875.00
Total	\$ 3,049,287.00	\$ 1,524,644.00	\$ 1,524,643.00