

DRAFT

WAP PY 24 State Budget	Grantee Administration	Subgrantee Administration	Program Operations	Health and Safety	Liability Insurance	Financial Audits	Grantee T&TA	Subgrantee T&TA	Weatherization Readiness Funds	Total
Personnel	\$ 41,633.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,633.00
Fringe	\$ 39,648.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,648.00
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract	\$ -	\$ 503,533.00	\$ 2,040,874.00	\$ 306,130.00	\$ 30,000.00	\$ 15,000.00	\$ 531,548.00	\$ 90,000.00	\$ 380,474.00	\$ 3,897,559.00
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Direct Costs	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Total Direct Costs	\$ 86,281.00	\$ 503,533.00	\$ 2,040,874.00	\$ 306,130.00	\$ 30,000.00	\$ 15,000.00	\$ 561,548.00	\$ 90,000.00	\$ 380,474.00	\$ 4,013,840.00
Indirect Costs	\$ 14,426.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,426.00
Object Class Total	\$ 100,707.00	\$ 503,533.00	\$ 2,040,874.00	\$ 306,130.00	\$ 30,000.00	\$ 15,000.00	\$ 561,548.00	\$ 90,000.00	\$ 380,474.00	\$ 4,028,266.00