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General Assembly
January Session, 2015

Proposed Bill No. 731

LCO No. 1215

01215

Referred to Committee on ENERGY AND TECHNOLOGY

Introduced by:

SEN. KELLY, 21st Dist.

AN ACT CONCERNING ENERGY ASSISTANCE PROGRAMS FOR LOW-INCOME CUSTOMERS.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

That title 16a of the general statutes be amended to increase appropriations for existing state energy assistance programs in order to expand such programs to all electric and gas ratepayers who earn less than sixty per cent of the state's median income.

Statement of Purpose:

To provide more low-income customers with energy assistance.

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LJHEAP APPLICATION DATA - January 29, 2015

ABCD Bridgeport	ABCD Norwalk / Stamford	BCO	CAAWC	CRT	TEAM	HRA	CAANH	TVCCA	NO	ACCESS	Total
7,132	4,083	2,527	4,070	20,248	3,293	3,286	7,314	8,061	17,726	6,807	84,547
3,532	2,287	1,113	1,897	10,731	1,377	1,434	4,017	4,278	10,304	3,980	44,950
626	399	288	525	2,032	389	232	660	1,051	1,981	928	9,111
960	765	417	873	3,456	507	365	864	1,495	2,800	1,208	13,710
5,118	3,451	1,818	3,295	16,219	2,273	2,031	5,541	6,824	15,085	6,116	67,771
219	129	82	168	707	110	113	235	310	399	182	2,654
22	11	7	8	107	5	24	67	15	92	9	367
3	-	-	-	1	-	-	2	7	3	-	16
1,155	369	604	507	2,438	825	566	1,094	784	941	234	9,517
1,399	509	693	683	3,253	940	703	1,398	1,116	1,435	425	12,554
615	123	16	92	776	80	552	375	121	1,206	266	4,222
925	349	385	838	3,693	534	265	1,511	1,974	3,233	2,027	15,734
312	118	103	268	964	214	61	375	604	905	598	4,522
415	168	248	417	1,591	317	105	465	936	1,244	822	6,728
1,652	635	736	1,523	6,248	1,065	431	2,351	3,514	5,382	3,447	26,984
358	104	63	276	1,107	157	94	487	599	1,062	601	4,908
157	40	19	114	293	69	37	115	238	312	174	1,568
515	144	82	390	1,400	226	131	602	837	1,374	775	6,476

Applications Taken

Applications Approved

CEAP Eligible

SAFA Eligible

CHAP Eligible

Total Eligible

Applications Denied

Over-Income/Assets

Rent Less Than 30%

Incomplete (Non-Income)

Incomplete (Income)

Total Denied

Applications Pending

Certification

Crisis Assistance

CEAP

SAFA

CHAP

Total Crisis Assistance

Safety Net Assistance

CEAP Hslds.

SAFA Hslds.

Total Safety Net

LIHEAP CASELOAD COMPARISON

	<u>2014/2015</u> 1/29/2015	<u>2013/2014</u> 1/29/2014	<u>% Change</u> (FFY 2015 vs. FFY 2014)	<u>2013/2014</u> Final	<u>2012/2013</u> Final
ABCD (Bridgeport Area)	7,132	8,385	-14.9%	11,465	10,925
ABCD (Norwalk/Stamford)*	4,083	3,176	28.6%	5,014	5,214
BCO (Bristol)	2,527	2,523	0.2%	3,360	3,436
CAAWC (Danbury)	4,070	3,698	10.1%	5,104	4,762
CRT (Hartford/Middletown)	20,248	22,519	-10.1%	29,584	29,028
TEAM (Derby)	3,293	3,442	-4.3%	4,434	4,080
HRA (New Britain)	3,286	2,775	18.4%	4,286	4,262
CAANH (New Haven)	7,314	8,085	-9.5%	12,209	12,412
TVCCA (Norwich)	8,061	7,887	2.2%	9,527	9,470
NO (Waterbury/Meriden)	17,726	18,337	-3.3%	23,370	23,171
ACCESS (Willimantic)	6,807	7,143	-4.7%	8,217	8,105
Statewide	84,547	87,970	-3.9%	116,570	114,865

ELIGIBLE CASELOAD COMPARISON

	<u>2014/2015</u> 1/29/2015	<u>2013/2014</u> 1/29/2014	<u>% Change</u> (FFY 2015 vs. FFY 2014)	<u>2013/2014</u> Final	<u>2012/2013</u> Final
ABCD (Bridgeport Area)	5,118	6,834	-25.1%	10,356	9,856
ABCD (Norwalk/Stamford)*	3,451	2,129	62.1%	4,410	4,447
BCO (Bristol)	1,818	1,850	-1.7%	2,846	2,806
CAAWC (Danbury)	3,295	3,044	8.2%	4,420	4,088
CRT (Hartford/Middletown)	16,219	18,519	-12.4%	25,677	25,141
TEAM (Derby)	2,273	2,261	0.5%	3,544	3,520
HRA (New Britain)	2,031	2,071	-1.9%	3,502	3,394
CAANH (New Haven)	5,541	5,883	-5.8%	10,579	10,464
TVCCA (Norwich)	6,824	6,452	5.8%	8,359	8,321
NO (Waterbury/Meriden)	15,085	16,019	-5.8%	21,407	21,198
ACCESS (Willimantic)	6,116	6,306	-3.0%	7,581	7,474
Statewide	67,771	71,368	-5.0%	102,681	100,709

* - This service area was administered by NEON in prior years.

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2014/2015
CONNECTICUT ENERGY ASSISTANCE PROGRAM (CEAP)
CONTINGENCY HEATING ASSISTANCE PROGRAM (CHAP)

January 29, 2015

<u>AVAILABLE FUNDS*</u>	<u>ESTIMATED</u>
LIHEAP Block Grant	\$ 85,025,186
LIHEAP Leveraging	-
LIHEAP Reallotted Funds	-
LIHEAP Refunds	350,000
LIHEAP Carry-Forward	<u>1,977,926</u>
Total	\$ 87,353,112

CEAP/CHAP

Total Estimated Expenditures	\$ 40,105,105
Total Set Asides	10,742,255
Total Estimated Approvals	<u>5,006,769</u>
Total	\$ 55,854,129

ESTIMATED BALANCE **\$31,498,983**

Footnotes

2014/2015
CONNECTICUT ENERGY ASSISTANCE PROGRAM (CEAP)
CONTINGENCY HEATING ASSISTANCE PROGRAM (CHAP)
January 29, 2015

	<u>APPROVALS</u>	<u>EXPENDITURES</u> (Actual)	<u>EXPENDITURES</u> (Estimated)
<u>CEAP Basic Benefits</u>			
Deliverable Fuel	\$ 11,089,545	\$ 9,541,655.20	\$ 10,803,124
Utilities	13,634,325	5,871,596.39	13,631,639
<u>CHAP Basic Benefits</u>			
Deliverable Fuel	2,088,480	1,789,491.90	2,039,482
Utilities	1,819,155	766,080.00	1,818,795
Rental Assistance	47,660	-	47,660
CEAP Crisis Assistance	8,400,015	4,658,519.03	8,123,478
CHAP Crisis Assistance	875,495	698,837.84	846,673
Safety Net Assistance	2,982,605	880,072.03	2,794,253
Manual Charges	-	-	-
I. Total Approvals	\$ 40,937,280	\$ 24,206,252.39	\$ 40,105,105

<u>SET ASIDES</u>			
<u>Administration</u>	\$ 7,741,255	\$ 5,247,634.00	\$ 7,741,255
<u>Assurance 16</u>	1,000,000	765,911.00	1,000,000
<u>Early Intake</u>	-	-	-
<u>Reprogramming</u>	-	-	-
<u>LIHEAP SNAP</u>	2,001,000	2,001,000.00	2,001,000
II. Total Set Asides	\$ 10,742,255	\$ 8,014,545.00	\$ 10,742,255

<u>ESTIMATED APPROVALS*</u>			
<u>Incomplete Applications</u>	\$ 3,159,644		\$ 3,159,644
<u>Pending Applications</u>	1,847,125		1,847,125
III. Total Estimated Approvals	\$ 5,006,769		\$ 5,006,769
TOTAL	\$ 56,686,304	\$ 32,220,797.39	\$ 55,854,129

Footnotes

* - Estimated Approvals are established for two categories of applications - incomplete and pending. Many applications in these categories will become eligible once the requested documentation is received and processed. The set asides are based on applying last year's performance ratios to this year's incomplete and pending caseload data.

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Operation Fuel, Inc. Dec 2014-		
Fuel Bank Name	# Applications	Grant Amounts
Avon- Gifts of Love	9	4,500
Bloomfield Social & Youth Services	49	24,052
Branford Fuel Bank	2	1,000
Bridgeport - First Baptist Fuel Bank	99	45,748
Bridgeport - Salvation Army	16	7,936
Bristol Fuel Bank	25	12,500
Brookfield Emergency Fuel Fund	8	4,000
Catholic Charities Willimantic	3	1,397
Cheshire Youth & Social Services Fuel Bank	2	1,000
Chester Emergency Fuel Bank	1	500
Colchester Fuel Bank	8	4,000
Community Renewal Team (CRT)	54	24,557
Coventry Human Services	3	1,500
Cromwell Human Services	3	1,500
Danbury - Community Action Committee of Danbury	56	27,702
Danielson Methodist Church Fuel Fund	55	27,003
Darien Human Services	1	500
Deep River Fuel Bank	5	2,500
Derby - TEAM, Inc.	96	48,000
Durham - Town of Durham Fuel Bank	1	500
East Hampton Volunteer Food & Fuel Bank	2	1,000
East Hartford Fuel Bank	56	26,013
East Windsor Emergency Fuel Bank	11	5,500
Ellington Fuel Bank	2	1,000
Enfield Neighborhood Services	36	17,237
Faith Tabernacle Missionary Baptist	57	26,559
Glastonbury Community Services	3	1,500
Granby Emergency Fuel Bank	6	3,000
Greenwich Fuel Bank	11	4,459
Groton Human Services	17	8,500
Guilford Social Services	9	4,500
Hartford - Salvation Army	13	4,977
Hebron - Russell Mercier Senior Center	6	2,891
Hebron Interfaith Human Services	5	2,345
Integrated Refugee & Immigrant Services(IRIS)	3	970
Jewish Family Services New Haven	13	5,910
Lebanon Warm Hearts	4	2,000
Madison Social Services Fuel Bank	1	500
Manchester Area Conference of Churches	17	8,320
Meriden - New Opportunities of Greater Meriden	20	9,556
Middlebury Social Services	18	8,966
Middletown - St. Vincent Depaul	27	13,229
Monroe Senior Center	6	2,995
Montville Senior and Social Services	2	1,000
New Britain - Mary Knowles Memorial Fuel Bank	22	10,570
New Canaan Fuel Bank	9	4,300
New Fairfield Fuel Bank	3	1,500
New Haven Community Fuel Bank	188	91,957
New London - TVCCA	122	60,752
New Milford Community Fuel Bank	32	16,000

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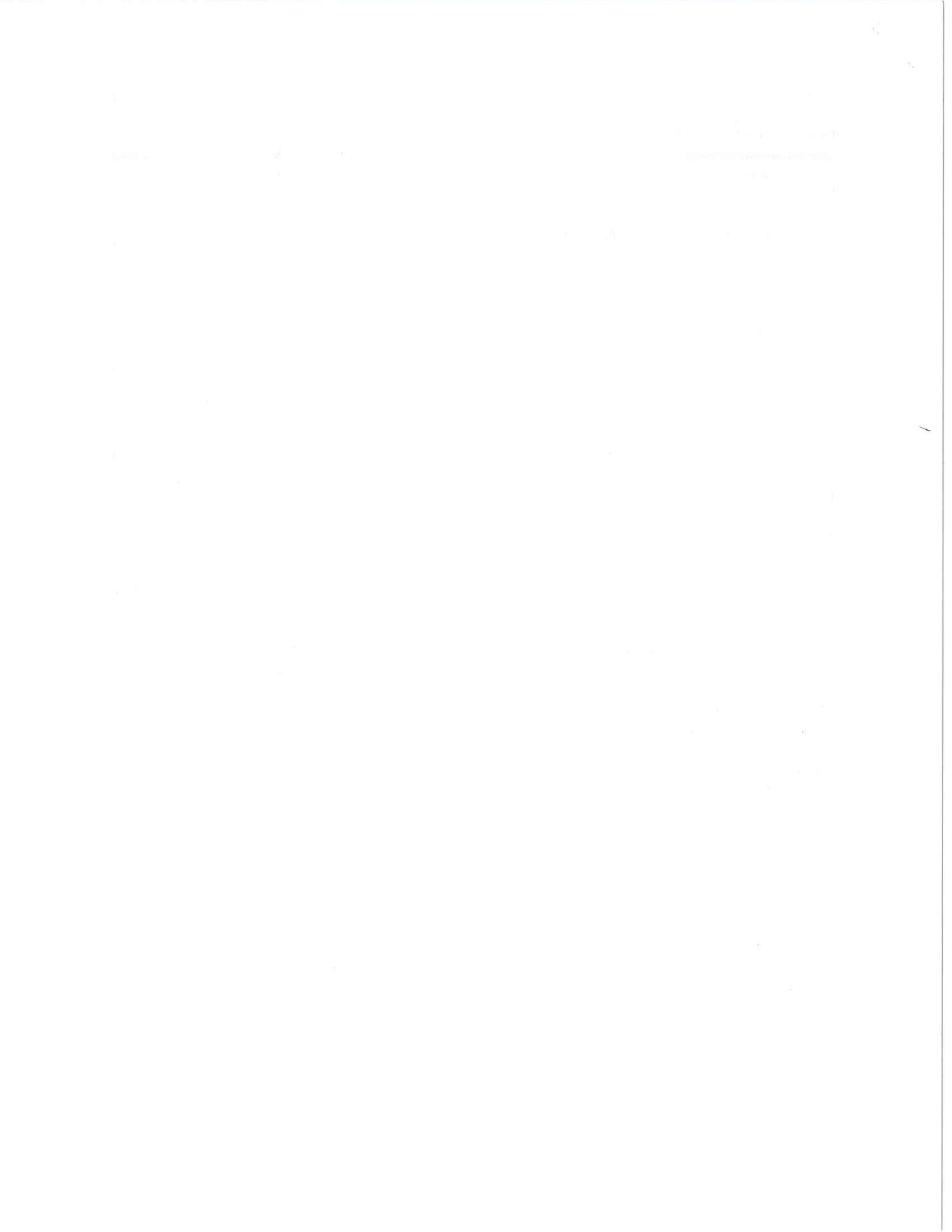
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Newington Dept. of Human Services	13	5,932
Newtown Fuel Bank	4	2,000
North Branford Fuel Bank	10	5,000
North Canaan Fuel Bank	3	1,500
Norwich Catholic Charities	23	11,386
Norwich Human Services	25	12,495
Old Saybrook Fuel Bank	6	3,000
Orange Emergency Fuel Assistance Program	1	500
Pawcatuck Neighborhood Center	4	1,771
Plymouth Town of	12	5,870
Roxbury Fuel Bank	2	1,000
Sherman Fuel Bank	1	500
Somers Fuel Bank	2	1,000
South Windsor Food & Fuel Bank	11	5,000
Stafford Fuel Bank	10	5,000
Stonington Human Services Fuel Bank	7	3,500
Stratford Senior Svcs. Fuel Bank	9	4,500
Suffield - Emergency Aid Association Fuel Bank	7	3,489
Thompson Ecumenical Empowerment Group	10	5,000
Tolland Fuel Bank	1	500
Torrington Chapter of FISH, Inc. Fuel Bank	15	7,120
Town of Clinton Fuel Bank	5	2,500
Town of Westbrook Social Services	4	1,904
Trumbull Fuel Bank	4	1,879
United Labor Agency	1	295
Vernon - Tri-Town Fuel Bank	5	2,500
Wallingford Fuel Bank	13	5,937
Washington Fuel Bank	2	1,000
Waterbury - New Opportunities, Inc.	177	85,470
West Hartford Dept. of Human Services	17	8,322
Weston Fuel Bank	2	1,000
Westport Dept of Human Services Fuel Bank	5	2,478
Wethersfield Emergency Fuel Bank	9	4,500
Winchester Fuel Bank	8	3,108
Windham Area Interfaith Ministry (WAIM)	14	7,000
Windsor Fuel Bank	43	21,500
Windsor Locks Social Services	13	6,225
Woodbury Fuel Bank	5	2,500
TOTAL	1,720	\$ 832,582



WEATHERIZATION ASSISTANCE PROGRAM YEAR 2015
Sean Condon – WAP Program Manager, CT DEEP
February 4, 2015

Connecticut Department of
**ENERGY &
ENVIRONMENTAL
PROTECTION**

WAP Grants to date at CT DEEP

GRANT	Duration	Funding	Units Completed	*Savings MMBTU	*Savings Dollars
DOE PY'12	12/12-7/14	\$4,469,837.00	1016	30,988	\$355,600.00
DOE PY'13	2/14-7/14	\$500,092.00	51	1556	\$17,850.00
CT PUC'13	12/13-6/13	\$400,000.00	193	5887	\$67,550.00
CT Bpt '14	1/14-6/15	\$400,000.00	121 (**Est)	3691	\$42,350.00
DOE PY'14	7/14-7/15	\$1,974,449.00	433 (**Est)	13,207	\$151,550.00
Total		\$7,744,378	1814	55,329	\$634,000

Notes: * Savings based on USDOE factors- 30.5 MMBTU per unit/ year \$350.00 per unit/ year
Estimated totals as of 7/1/2014

** Total Estimated unit completions as of 7/1/2015

Connecticut Department of Energy and Environmental Protection

What are our plans for DOE PY15?

DOE PY15 Allocation

- CT - \$2,201,899*
- * Prior to any carry forward from PY14

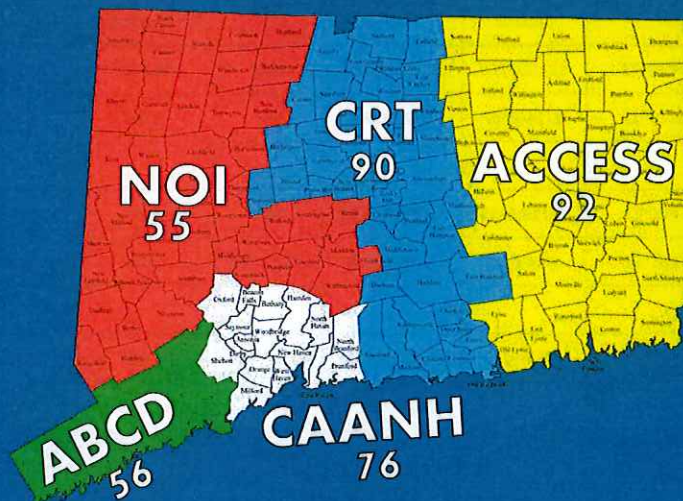
Unit Goals for PY15

- 369 Units
weatherized



Connecticut Department of Energy and Environmental Protection

Unit Goals for Sub Grantees PY15



Connecticut Department of Energy and Environmental Protection

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Examples of Key Issues for PY15

- New Audit tool
- \$400,000 in Training and Technical Assistance
 - Quality Control Inspector
 - Federal Requirement



Connecticut Department of Energy and Environmental Protection

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Contact Information

CONTACT INFO:
SEAN CONDON (860) 827-2618
DEEP.WEATHERIZATION@CT.GOV



Connecticut Department of Energy and Environmental Protection

