

OPERATION FUEL, INC. --- GRANTS AND HOUSEHOLDS SERVED REPORT SUMMER2012

REGION	FUEL BANK NAME	SUMMER 2012 GRANTS	REGION TOTAL	# HHS SERVED	REGION TOTAL	SECONDARY ENERGY GRANTS	PRIMARY ENERGY GRANTS	REGION TOTAL
Region 1								
BRIDGEPORT	First Baptist Fuel Bank	25,000		41		23,700	1,300	
BRIDGEPORT	Salvation Army	20,320		47		864	19,456	
GREENWICH	Greenwich Fuel Bank	15,062		38		14,062	1,000	
MONROE	Monroe Senior Center	961		2		461	500	
NORWALK	Norwalk Energy Assistance Prog	9,944		24		8,072	1,872	
STAMFORD	NEON Stamford	30,359		88		21,993	8,366	
TRUMBULL	Trumbull Fuel Bank	2,088		5		2,088	0	
WESTPORT	Westport Dept of Human Servis	2,999		8		2,999	0	
	Subtotal Region 1		\$108,733		263			\$108,733
Region 2								
BRANFORD	Branford Fuel Bank	1,000		2		500	500	
CHESTER	Chester Emergency Fuel Bank	1,665		4		1,665	0	
CLINTON	Clinton Fuel Bank	1,982		6		1,982	0	
DEEP RIVER	Deep River Fuel Bank	842		3		842	0	
DERBY	TEAM, Inc.	6,000		14		4,539	1,461	
DURHAM	Durham Fuel Bank	410		1		410	0	
GUILFORD	Guilford Social Services	1,756		4		1,756	0	
MERIDEN	New Opportunities	6,399		17		5,899	500	
NEW HAVEN	Community Action Agency	39,416		89		35,916	3,500	
NEW HAVEN	Jewish Family Services	29,272		71		22,211	7,061	
NORTH BRANFORD	North Branford Fuel Bank	1,840		3		1,840	0	
ORANGE	Orange Emergency Fuel Assislt	267		1		267	0	
WALLINGFORD	Wallingford Fuel Bank	9,000		21		9,000	0	
	Subtotal Region 2		\$99,849		238			\$99,849
Region 3								
COLCHESTER	Colchester Fuel Bank	2,444		7		2,444	0	
COVENTRY	Coventry Fuel Bank	890		3		890	0	
CROMWELL	Cromwell Human Services	1,214		3		1,214	0	
DANIELSON	Danielson Methodist Church Fue	14,998		52		12,722	2,276	
EASTHAMPTON	East Hampton Volunteer Fuel Br	819		2		819	0	
GROTON	Groton Human Services	4,998		13		4,998	0	
HEBRON	Hebron Interfaith Human Service	814		2		457	357	
MIDDLETOWN	St. Vincent Depaul	30,539		92		26,124	4,415	
MONTVILLE	Montville Senior and Social Serv	1,994		4		1,994	0	
NEW LONDON	TVCCA	15,398		62		14,111	1,287	
NORWICH	Norwich Catholic Charities	5,876		13		5,876	0	
NORWICH	Norwich Human Services	15,891		53		15,891	0	
OLD SAYBROOK	Old Saybrook Fuel Bank	622		2		622	0	
PAWCATUCK	Pawcatuck Neighborhood Cente	2,389		6		2,389	0	
ROCKYHILL	Rockyhill Fuel Bank	1,949		5		1,457	492	
STONINGTON	Stonington Human Services Fue	876		2		876	0	
THOMPSON	Thompson Fuel Bank	8,550		25		7,215	1,335	
WINDHAM	Windham Fuel Bank	12,547		42		10,459	2,088	
	Subtotal Region 3		\$122,808		388			\$122,808

REGION	FUEL BANK NAME	SUMMER 2012 GRANTS	REGION TOTAL	# HHS SERVED	REGION TOTAL	SECONDARY ENERGY GRANTS	PRIMARY ENERGY GRANTS	REGION TOTAL
Region 4								
AVON	Avon- Gifts of Love	2,851		7		2,851	0	
BLOOMFIELD	Bloomfield Social & Youth Serv	6,924		19		5,428	1,496	
BRISTOL	Bristol Fuel Bank	9,974		35		8,924	1,050	
EAST HARTFORD	East Hartford Fuel Bank	14,999		44		12,884	2,115	
EAST WINDSOR	East Windsor Emergency Fuel B	3,141		8		3,141	0	
ELLINGTON	Ellington Fuel Bank	2,023		5		2,023	0	
ENFIELD	Enfield Neighborhood Services	4,493		15		3,732	761	
GLASTONBURY	Glastonbury Community Service	2,000		7		1,538	462	
GRANBY	Granby Emergency Fuel Bank	1,821		5		1,821	0	
HARTFORD	Community Renewal Team	25,354		68		22,810	2,544	
HARTFORD	Salvation Army	12,083		35		11,733	350	
HARTFORD	Three Angel's Adventist	2,740		9		2,740	0	
MANCHESTER	Manchester Area Conference of	14,029		43		12,266	1,763	
NEW BRITAIN	New Britain Fuel Bank	15,000		42		13,994	1,006	
NEWINGTON	Newington Dept. of Human Serv	3,000		7		2,000	1,000	
SOMERS	Somers Fuel Bank	2,734		8		2,734	0	
SOUTH WINDSOR	South Windsor Food & Fuel Ban	3,000		7		3,000	0	
STAFFORD	Stafford Fuel Bank	1,932		6		1,932	0	
SUFFIELD	Emergency Aid Association Fue	2,250		6		2,250	0	
TOLLAND	Tolland Fuel Bank	1,452		4		1,452	0	
VERNON	Tri-town Fuel Bank	1,669		4		1,669	0	
WEST HARTFORD	West Hartford Dept. of Human S	4,130		9		1,630	2,500	
WETHERSFIELD	Wethersfield Emergency Fuel B	2,937		11		2,937	0	
WINDSOR	Windsor Fuel Bank	969		8		887	82	
WINDSOR LOCKS	Windsor Locks Social Services	1,802		6		1,802	0	
	Subtotal Region 4		\$143,307		436			\$143,307
Region 5								
BROOKFIELD	Brookfield Emergency Fuel Fund	1,562		5		1,562	0	
CHESHIRE	Cheshire Youth & Social Service	454		2		454	0	
CORNWALL	Cornwall Fuel Fund	1,788		5		1,788	0	
DANBURY	Community Action Committee o'	9,999		32		9,999	0	
KENT	Kent Fuel Bank	838		3		838	0	
MIDDLEBURY	Middlebury Fuel Bank	3,608		8		3,608	0	
NEW FAIRFIELD	New Fairfield Fuel Bank	500		1		500	0	
NEW MILFORD	New Milford Community Fuel Ba	3,743		16		3,743	0	
NEWTOWN	Newtown Fuel Bank	1,850		5		1,850	0	
NORTH CANAAN	North Canaan Fuel Bank	1,308		0		1,308	0	
PLYMOUTH	Plymouth Fuel Bank	2,939		8		2,939	0	
SHARON	Sharon - Northwest Corner Fuel	500		1		500	0	
SHERMAN	Sherman Fuel Bank and Senior	1,500		3		1,500	0	
TORRINGTON	Torrington Chapter of FISH, Inc.	6,000		18		5,744	256	
WATERBURY	New Opportunities, Inc.	40,008		116		25,280	14,728	
WATERTOWN	Watertown Social Services Fuel	2,452		6		2,152	300	
WINCHESTER	Winchester Fuel Bank	2,517		8		1,617	900	
WOODBURY	Woodbury Fuel Bank	1,223		4		1,223	0	
	Subtotal Region 5		\$82,789		241			\$82,789
GRAND TOTAL			\$555,486		1,654			\$555,486

Energy Assistance Program - Eligible Clients by Fuel Type (Through 12/03/2012)

	OIL			NATURAL GAS			ELECTRIC			OTHER		
	2012	2013	% Change	2012	2013	% Change	2012	2013	% Change	2012	2013	% Change
ABCD	2,075	1,719	-17.2%	420	1,477	251.7%	96	269	180.2%	16	37	131.3%
BCO	861	977	13.5%	2	17	750.0%	3	47	1466.7%	57	53	-7.0%
CRT	5,287	5,679	7.4%	2,288	4,417	93.1%	607	929	53.0%	345	425	23.2%
TEAM	1,014	861	-15.1%	16	175	993.8%	2	79	3850.0%	75	63	-16.0%
HRAOINB	572	436	-23.8%	590	593	0.5%	112	102	-8.9%	14	8	-42.9%
CAAONIH	1,837	2,181	18.7%	492	1,296	163.4%	111	294	164.9%	23	34	47.8%
NO	5,476	5,725	4.5%	1,940	2,434	25.5%	1,252	1,765	41.0%	287	321	11.8%
ACCESS	2,870	2,791	-2.8%	78	434	456.4%	143	648	353.1%	591	582	-1.5%
Total	19,992	20,369	1.9%	5,826	10,843	86.1%	2,326	4,133	77.7%	1,408	1,523	8.2%
CACD		1,025			244			397			148	
NEON		648			219			132			34	
TVCCA		2,491			401			1,193			554	
Total		24,533			11,707			5,855			2,259	

Operation Fuel, Inc. Emergency Home Energy Assistance Program
Final Report

Fuel Bank Name	Amount		Oil		Electric		Gas		Applications		Households Served
	Paid		Payments		Payments		Payments		Denied		
Avon- Gifts of Love	\$ 14,537	\$ 14,037	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	1	1	30
Bloomfield Social & Youth Services	\$ 17,734	\$ 17,734	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	36
Branford Fuel Bank	\$ 3,424	\$ 3,424	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	7
Bridgeport - First Baptist Fuel Bank	\$ 55,939	\$ 54,749	\$ 500	\$ 690	\$ -	\$ -	\$ -	\$ -	1	1	112
Bridgeport - Salvation Army	\$ 10,167	\$ 5,593	\$ 4,074	\$ 500	\$ -	\$ -	\$ -	\$ -	2	2	21
Bristol Fuel Bank	\$ 3,995	\$ 3,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	8
Brookfield Emergency Fuel Fund	\$ 1,496	\$ 1,496	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	3
Cheshire Youth & Social Services Fuel Bank	\$ 2,850	\$ 2,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	6
Chester Emergency Fuel Bank	\$ 7,168	\$ 6,471	\$ 697	\$ -	\$ -	\$ -	\$ -	\$ -	1	1	15
Christian Community Action of New Haven	\$ 11,063	\$ 8,643	\$ 2,420	\$ -	\$ -	\$ -	\$ -	\$ -	2	2	25
Colchester Fuel Bank	\$ 9,603	\$ 9,603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3	3	20
Cornwall Fuel Fund	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	2
Covenry Human Services	\$ 5,836	\$ 5,441	\$ 395	\$ -	\$ -	\$ -	\$ -	\$ -	2	2	12
CTE - Stamford	\$ 15,932	\$ 14,822	\$ 500	\$ 610	\$ -	\$ -	\$ -	\$ -	3	3	34
Danbury - Community Action Committee of Danbur	\$ 4,413	\$ 3,943	\$ 470	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	9
Danielson Methodist Church Fuel Fund	\$ 54,399	\$ 51,406	\$ 1,995	\$ 998	\$ -	\$ -	\$ -	\$ -	1	1	109
Derby - TEAM, Inc.	\$ 60,024	\$ 60,024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1	1	110

Operation Fuel, Inc. Emergency Home Energy Assistance Program
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Fuel Bank Name	Amount		Oil		Electric		Gas		Applications		Households Served
	Paid		Payments		Payments		Payments		Denied		
Madison Social Services Fuel Bank	\$ 2,829	\$	2,829	\$	-	\$	-	\$	1		6
Manchester Area Conference of Churches	\$ 28,186	\$	28,186	\$	-	\$	-	\$	2		57
Meriden - New Opportunities of Greater Meriden	\$ 25,656	\$	24,566	\$	1,090	\$	-	\$	0		53
Middlebury Operation Fuel	\$ 10,924	\$	10,483	\$	441	\$	-	\$	1		22
Middletown - St. Vincent Depaul	\$ 49,727	\$	47,437	\$	980	\$	1,310	\$	2		101
Montville Senior and Social Services	\$ 2,326	\$	1,826	\$	500	\$	-	\$	0		5
New Fairfield Fuel Bank	\$ 2,996	\$	2,996	\$	-	\$	-	\$	-		6
New Haven Community Fuel Bank	\$ 127,501	\$	127,001	\$	-	\$	500	\$	6		307
New London - TVCCA	\$ 9,040	\$	9,040	\$	-	\$	-	\$	0		19
New Milford Community Fuel Bank	\$ 12,831	\$	11,981	\$	850	\$	-	\$	0		27
Newington Dept of Human Services	\$ 4,810	\$	4,810	\$	-	\$	-	\$	1		10
Newtown Fuel Bank	\$ 1,892	\$	1,497	\$	395	\$	-	\$	0		4
North Branford Fuel Bank	\$ 4,865	\$	4,865	\$	-	\$	-	\$	1		10
North Canaan Fuel Bank	\$ 2,855	\$	2,855	\$	-	\$	-	\$	0		6
Norwich Catholic Charities	\$ 8,189	\$	8,189	\$	-	\$	-	\$	0		17
Norwich Human Services	\$ 21,224	\$	21,224	\$	-	\$	-	\$	0		42
Pawcatuck Neighborhood Center	\$ 9,764	\$	8,944	\$	500	\$	320	\$	2		20

Operation Fuel, Inc. Emergency Home Energy Assistance Program
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Fuel Bank Name	Amount		Oil		Electric		Gas		Applications		Households Served
	Paid		Payments		Payments		Payments		Denied		
Wallingford Fuel Bank	\$ 17,534		\$ 15,280		\$ 2,254		\$ -		0		35
Washington Fuel Bank	\$ 972		\$ 972		\$ -		\$ -		0		0
Waterbury - New Opportunities, Inc.	\$ 59,342		\$ 50,222		\$ 5,620		\$ 3,500		3		120
Watertown Social Services Fuel Bank	\$ 1,148		\$ 998		\$ -		\$ 150		1		3
West Hartford Dept of Human Services	\$ 13,685		\$ 12,754		\$ 931		\$ -		1		28
Westport Dept of Human Services Fuel Bank	\$ 5,199		\$ 1,999		\$ 3,200		\$ -		0		11
Wethersfield Emergency Fuel Bank	\$ 2,812		\$ 2,812		\$ -		\$ -		0		6
Winchester Fuel Bank	\$ 883		\$ 883		\$ -		\$ -		1		2
Wincham Area Interfaith Ministry (WAIM)	\$ 32,229		\$ 30,707		\$ 685		\$ 837		1		65
Windsor Fuel Bank	\$ 27,875		\$ 27,875		\$ -		\$ -		0		57
Windsor Locks Social Services	\$ 1,498		\$ 1,498		\$ -		\$ -		0		3
Woodbury Fuel Bank	\$ 1,498		\$ 1,498		\$ -		\$ -		1		3
TOTAL	\$ 1,000,000		\$ 940,602		\$ 43,048		\$ 16,350		49		2,103