

## CASELOAD COMPARISON

	<u>2011/2012</u> Oct. 31, 2011	<u>2010/2011</u> Nov. 1, 2010	<u>% Change</u> <small>(FFY 2012 vs. FFY 2011)</small>	<u>2010/2011</u> Final
ABCD (Bridgeport)	2,042	4,200	-51.4%	13,661
BCO (Bristol)	880	1,441	-38.9%	4,239
CACD (Danbury)	1,407	2,034	-30.8%	5,334
CRT (Hartford/Middletown)	6,437	10,468	-38.5%	33,720
TEAM (Derby)	1,187	2,376	-50.0%	5,002
HRAofNB (New Britain)	1,080	1,710	-36.8%	5,426
CAAofNH (New Haven)	2,162	3,527	-38.7%	15,073
NEON (Norwalk)	301	1,085	-72.3%	2,938
TVCCA (Norwich)	3,177	3,946	-19.5%	10,118
CTE (Stamford)	681	1,224	-44.4%	3,190
NO (Waterbury/Meriden)	8,463	9,940	-14.9%	26,627
ACCESS (Willimantic)	2,687	4,051	-33.7%	9,386
<b>Statewide</b>	<b>30,504</b>	<b>46,002</b>	<b>-33.7%</b>	<b>134,714</b>

## ELIGIBLE CASELOAD COMPARISON

	<u>2011/2012</u> Oct. 31, 2011	<u>2010/2011</u> Nov. 1, 2010	<u>% Change</u> <small>(FFY 2012 vs. FFY 2011)</small>	<u>2010/2011</u> Final
ABCD (Bridgeport)	1,259	2,568	-51.0%	12,000
BCO (Bristol)	571	704	-18.9%	3,449
CACD (Danbury)	632	1,319	-52.1%	4,667
CRT (Hartford/Middletown)	4,234	7,758	-45.4%	29,503
TEAM (Derby)	632	1,304	-51.5%	4,103
HRAofNB (New Britain)	542	762	-28.9%	4,309
CAAofNH (New Haven)	777	2,253	-65.5%	12,922
NEON (Norwalk)	170	845	-79.9%	2,598
TVCCA (Norwich)	1,881	2,284	-17.6%	8,806
CTE (Stamford)	375	882	-57.5%	2,686
NO (Waterbury/Meriden)	6,231	7,850	-20.6%	24,357
ACCESS (Willimantic)	1,881	2,321	-19.0%	8,476
<b>Statewide</b>	<b>19,185</b>	<b>30,850</b>	<b>-37.8%</b>	<b>117,876</b>