

In accordance with [Section 22a-630\(d\)-1\(c\) of the Regulations of the Connecticut State Agencies](#), the DEEP is required to post the annual budget for the administration of the electronic waste recycling law, Chapter 446n of Connecticut General Statutes.

**State Fiscal Year 2026-2027 Budget for Administration of
Connecticut DEEP's Electronics Recycling Program**

Costs		Budget Amount
Personnel ¹ Licensing, Inspections, Enforcement, Legal, Program Development and Support, Public Education and Outreach, Reporting, Database Maintenance, etc.		\$335,686
Membership & e-Cycling Registration Fees - Electronics Recycling Coordination Clearinghouse (ERCC) - Membership Fees (\$4,000) ² - Participation in Annual E-Scrap News Conference (\$1,250) ³ - Participation in e-Cycling Registration (\$2,000) ⁴		\$7,250
Public Education and Outreach Targeted social media campaign		\$2,000
Audit Contract support for audit training and assistance of audits of at least 2 CERs ⁵		\$28,000
Contractual Services - NERC/ERCC Manufacturer Market Share Data (\$24,000) ⁶		\$24,000
<i>Subtotal</i>		\$396,936
Adjustments		
Credit(s)/Deduction(s):		
- Personnel (labor) ⁷	-\$82,484	
- 2024-2025 Revenue Collected ⁸	-\$12,990	
- Electronic Metrics Tracking System Development ⁹	-\$20,000	\$115,474
<i>Total Cost Adjustment</i>	<i>-\$115,474</i>	
Total		\$281,462 ¹⁰

¹ Projected labor costs include fringe, indirect, and union contractual costs.

² ERCC membership fee will be \$4,000 which is same number as SFY 2025-26 budget.

³ Participation in E-Scrap conference cost will be \$1,250 which is same number as SFY 2025-26 budget.

⁴ Same rate (\$2,000) as SFY 2025-26 budget

⁵ Based on 2014 audit contract data plus cumulative inflation of 40%.

⁶ Cost of market share increased by 6.43% (\$1,450) from 2025-2026 fiscal year due to the purchasing price increased from ERCC.

⁷ Credit applied (i.e. reduction in projected budget) based on difference between projected and actual labor costs in FY 2025-26.

⁸ Administrative fees collected in SFY 2025-26 (\$326,421) more than the projected budget (\$313,431) by \$12,990. Fees collected by DEEP derived from initial and annual registration, and delinquent fees that were paid by manufacturers.

⁹ Spent \$0 of \$20,000 for Electronic Metrics Tracking System Development in 2025-26.

¹⁰ Overall budget projected to decrease by 10% (\$31,969) from SFY 2025-26 budget.