

In accordance with [Section 22a-630\(d\)-1\(c\) of the Regulations of the Connecticut State Agencies](#), the DEEP is required to post the annual budget for the administration of the electronic waste recycling law, Chapter 446n of Connecticut General Statutes.

**State Fiscal Year 2025-2026 Budget for Administration of  
Connecticut DEEP's Electronics Recycling Program**

<b>Costs</b>		<b>Budget Amount</b>
<b>Personnel</b> <sup>1</sup> Licensing, Inspections, Enforcement, Legal, Program Development and Support, Public Education and Outreach, Reporting, Database Maintenance, etc.		\$335,686
<b>Membership &amp; e-Cycling Registration Fees</b> - Electronics Recycling Coordination Clearinghouse (ERCC) - Membership Fees (\$4,000) <sup>2</sup> - Participation in Annual E-Scrap News Conference (\$1,250) <sup>3</sup> - Participation in e-Cycling Registration (\$2,000) <sup>4</sup>		\$7,250
<b>Contractual Services</b> - NERC/ERCC Manufacturer Market Share Data (\$22,550) <sup>5</sup> - Electronic Metrics Tracking System Development (\$20,000)		\$22,550 \$20,000
<i>Subtotal</i>		\$385,486
<b>Adjustments</b>		
Credit(s)/Deduction(s): - Personnel (labor) <sup>6</sup> - 2024-2025 Revenue Collected <sup>7</sup> - Electronic Metrics Tracking System Development <sup>8</sup>	-\$76,405 +\$24,350 -\$20,000	-\$72,055
<i>Total Cost Adjustment</i>	<b>-\$72,055</b>	
<b>Total</b>		<b>\$313,431</b> <sup>9</sup>

<sup>1</sup> Projected labor costs include fringe, indirect, and union contractual costs.

<sup>2</sup> ERCC membership fee will be \$4,000 increase by 14.28% (\$500) from SFY 2024-25 budget.

<sup>3</sup> Participation in E-Scrap conference cost will be \$1,250 (changed to biannual) decrease by 50% (\$1,250) from SFY 2024-25 budget.

<sup>4</sup> New rate for states over 3 million population, increase by 100% (\$1,000) from SFY 2024-25 budget

<sup>5</sup> Cost of market share increased by 8.49% (\$1,765) from 2024-2025 fiscal year due to one state decreased for participating to share the prices.

<sup>6</sup> Credit applied (i.e. reduction in projected budget) based on difference between projected and actual labor costs in FY 2024-25.

<sup>7</sup> Administrative fees collected in SFY 2024-25 (\$306,208) less than the projected budget (\$330,558) by \$24,350. Fees collected by DEEP derived from initial and annual registration, and delinquent fees that were paid by manufacturers.

<sup>8</sup> Spent \$0 of \$20,000 for Electronic Metrics Tracking System Development in 2024-25.

<sup>9</sup> Overall budget projected to decrease by 5.18% (\$17,127) from SFY 2024-25 budget.