

In accordance with [Section 22a-630\(d\)-1\(c\) of the Regulations of the Connecticut State Agencies](#), the DEEP is required to post the annual budget for the administration of the electronic waste recycling law, Chapter 446n of Connecticut General Statutes.

**State Fiscal Year 2024-2025 Budget for Administration of
Connecticut DEEP’s Electronics Recycling Program**

Costs		Budget Amount
Personnel ¹ Licensing, Inspections, Enforcement, Legal, Program Development and Support, Public Education and Outreach, Reporting, Database Maintenance, etc.		\$370,535
Membership & e-Cycling Registration Fees - Northeast Recycling Council (NERC)/Electronics Recycling Coordination Clearinghouse (ERCC) - Membership Fees (\$3,500) ² - Participation in Annual E-Scrap News Conference (\$2,500) ³ - Participation in e-Cycling Registration (\$1,000)		\$7,000
Contractual Services - NERC/ERCC Manufacturer Market Share Data (\$20,785) ⁴ - Electronic Metrics Tracking System Development (\$20,000)		\$20,785 \$20,000
<i>Subtotal</i>		<i>\$418,320</i>
Adjustments		
Credit(s)/Deduction(s): - Personnel (labor) ⁵ - 2023-2024 Revenue Collected ⁶ - Electronic Metrics Tracking System Development ⁷	-\$62,072 -\$5,690 -\$20,000	-\$87,762
<i>Total Cost Adjustment</i>		-\$87,762
Total		\$330,558 ⁸

¹ Projected labor costs include fringe, indirect, and union contractual costs.

² NERC and ERCC membership fee will be \$3,500, increase by 7.69% (\$250) from SFY 2023-24 budget.

³ Participation in E-Scrap conference cost will be \$2,500, increase by 66.67% (\$1,000) from SFY 2023-24 budget.

⁴ Cost of market share increased by \$2,085 for 2023-2024 fiscal year due to increased charges by market research firms. 2024 – 2025 budget includes a \$1,000 increase as a contingency.

⁵ Credit applied (i.e. reduction in projected budget) based on difference between projected and actual labor costs in FY 2023-24.

⁶ Administrative fees collected in SFY 2023-24 (\$345,534) more than the projected budget by \$5,690. Fees collected by DEEP derived from initial and annual registration, and delinquent fees that were paid by manufacturers.

⁷ Spent \$0 of \$20,000 for Electronic Metrics Tracking System Development in 2023-24.

⁸ Overall budget projected to decrease by 2.73% (\$9,286) from SFY 2023-24 budget.