

Connecticut Department of Energy and Environmental Protection













Volkswagen NOx Mitigation Program: Round 1 Selections

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Connecticut Department of Energy and Environmental Protection

Program Structure

- Mitigation Plan submitted to Wilmington Trust (WT) on 04/26/18
- Eligible projects in CT Mitigation Plan track Appendix D-2 of Trust Agreement excluding EVSE
- \$7.5M offered for first round of solicitations; maximum allowed by trust is \$12.4M for this year
- Matching funds required for <u>all</u> projects
- Awardee and DEEP enter into a project implementation plan with milestones, payment from third party (WT) after project completion



Process Summary

- Project Solicitation May 30 July 31, 2018
- 56 proposals received, requesting \$31.7M
- 10 Proposals selected, funding \$12.2M
- Project implementation plans are being finalized for accepted projects
- Project completion by March 31, 2020
- Payment from WT; no state contracts required



Applicants

All American Waste

Allstar paving

Atlas Concrete Products

Bemer Petroleum, Inc.

Block Island Express

Borough of Naugatuck

Bozzuto's Inc.

City of Bridgeport

City of New Haven

CT Dept. of Correction

CT Dept. of Transportation

DATTCO

Dean Foods

Durham School Services

Eder Brothers , Inc.

Fibre Optic Plus

First Student, Inc.

Globe Equipment, Co

H.I. Stone & Son

Hocon Gas, Inc.

John DeGrand & Son

Kay's Trucking

M&J Bus, Inc.

Mashantucket Pequot

Peter Carlucci Excavating

Reliable Oil & Heat

* Proposals Selected for funding



Applicants

Simsbury Public Schools Student Transportation of America SYSCO Leasing The Metropolitan District Thimble Islands Ferry **Town of Beacon Falls Town of Bozrah Town of Burlington Town of Cheshire Town of Greenwich Town of Madison Town of New Milford**

Town of Plainville **Town of Plymouth Town of Portland Town of Southington Town of Stafford Springs Town of West Hartford Town of Westport** Trash-Away, Inc. **University of Connecticut USA Hauling & Recycling Windsor Sanitation**

* Projects selected for funding



Evaluation Criteria

Program Focus

- Maximize NOx reduction
- Incentivize fleet transformation
- Prioritize emission reductions in EJ communities



Evaluation Criteria

Connecticut Criteria:

- Annual NOx Reductions in tons
- Lifetime Cost Effectiveness \$/ton NOx reduced
- Lifetime NOx Reduced in tons
- EJ Community
- Potentially Transformative
- Cost Share above required minimum
- Nonattainment, NY/NJ/CT
- Anti-Idling Program



Overview of Selected Projects

10 Projects Selected

- 2 School Bus Projects: total 52 school buses
- 2 Electric Bus Projects: total 14 buses
- 4 Commercial Truck Projects: total 51 trucks
- 1 Commercial Ferry Repower: replacing 6 engines on 1 vessel
- 1 CNG Refuse Truck Project: total 17 diesel trucks replaced by CNG trucks



Block Island Express:

- Replace four, MY 2003, Tier 1 Propulsion engines on the M/V Cecilia Ann with EPA Tier 3 Certified Engines.
- Replace two, MY 2011, Tier 1 Auxiliary engines (generators) with Tier 3 equivalents.
- Award: \$971,720
- Awardee's Cost Share: \$1,457,580
- Location: New London and Long Island Sound



Bozzuto's Incorporated:

- Replace 33 Class 8 MY 1999 diesel trucks (tractors) with 2019 MY diesel equivalents.
- Replace 2 Class 8 MY 2000 diesel yard tractors with 2019 diesel equivalents.
- Award: \$1,050,000
- Awardee's Cost Share: \$3,150,000
- Location: Cheshire and statewide



CT Department of Transportation:

- Replace 12 Diesel Transit Buses with 12 Electric Transit Buses.
- Install associated charging infrastructure.
- Award: \$4,901,169
- Awardee's Cost Share: \$10,172,211
- Location: New Haven



Durham School Services, Stratford:

- Replace 23 MY 2005 diesel school buses with MY 2019 equivalent diesel school buses.
- Award: \$488,553
- Awardee's Cost Share: \$1,349,086
- Location: Stratford



Eder Brothers, Inc.:

- Replace seven, Class 7, MY 2005-2007, dieselpowered delivery trucks with MY 2020 diesel equivalents.
- Award: \$157,500
- Awardee's Cost Share: \$472,500
- Location: West Haven and statewide



First Student, Inc.:

- Replace the 29 oldest diesel school buses in the proposal (MY 2006) with MY 2019 diesel equivalents.
- Award: \$1,674,023
- Awardee's Cost Share: \$901,397
- Location: Hartford, Middlebury/Southbury and Ellington
- This is partial funding of an initial proposal to replace 114 diesel school buses in Ellington, Hartford and Middlebury/Southbury

H.I. Stone and Son:

- Replace seven, MY 1995-2006, Class 8 diesel trucks with MY 2019 equivalents.
- Award: \$303,200
- Awardee's Cost Share: \$909,600
- Location: Southbury and statewide



John DeGrand & Son, Inc.:

- Replace two, Class 7, MY 2007 & 2008 diesel delivery trucks with MY 2019 equivalents.
- Award: \$61,250
- Awardee's Cost Share: \$183,75
- Location: West Haven, statewide and New England



University of Connecticut, Storrs & Stamford:

- Replace two MY 2005 diesel shuttle buses with full electric shuttle buses.
- Install associated charging infrastructure.
- Award: \$1,378,000
- Awardee's Cost Share: \$742,000
- Location: Stamford & Storrs



USA Hauling & Recycling:

- Replace 17 Class 8, diesel refuse trucks with 17 Class 8, CNG-powered refuse trucks.
- Award: \$1,203,250
- Awardee's Cost Share: \$3,609,750
- Location: Hartford, New Haven, Middlesex and Litchfield Counties



Summary of Total Benefits

From the 10 selected projects

- Annual NOx Reduction: 74.3 tons
- Lifetime NOx Reduction: 144.7 tons
- Lifetime CO2 Reductions: 7,600 tons
- Lifetime VOC Reductions: 10.3 tons
- Lifetime PM2.5 Reductions: 6.6 tons
- Cost Effectiveness, VW share: \$84,234/ton of NOx reduced



More to Come

- Additional rounds of VW funding in the future
- Also, 15% of the available VW funds have been set aside for a future EV Infrastructure Program
- Sign up on DEEP's VW webpage to receive notification of new solicitations
 www.ct.gov/deep/vw



Questions?



Contact Us

Website: www.ct.gov/deep/vw

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