

State of Connecticut Department of Developmental Services



Jordan A. Scheff Commissioner

Elisa F. Velardo Deputy Commissioner

DDS Funding Guidelines

Version: May 21, 2024
*Rates effective April 1, 2024 unless otherwise noted.

*Residential budget of \$275,000 or higher need to be referred to the Deputy Commissioner

*A combination of Residential and Day budget totaling \$300,000 or higher need to be referred to the Deputy Commissioner

DAY SERVICES

Individualized Day Supports				
Hourly Rate: Up to	\$43.60 (Negotiable)			
LON	Hours/week Cap Based on LON Score	Annualized \$ Cap for LON Based IDS		
1	8	\$17,440		
2	10.8	\$23,544		
3	13.4	\$29,212		
4	14.8	\$32,264		
5	16	\$34,880		
6	17.4	\$37,932		
7	18.8	\$40,984		
8	20	\$43,600		

Hours/Week IDS - Split IDS/Group Day Authorizations							
	# Hours Individual Day/week						
LON	1 "Group" 2 "Group" 3 "Group" 4 "Group" Day/week Days/week Days/week Days/week						
1	6.4	4.8	3.2	1.6			
2	8.6	6.4	4.2	2			
3	10.6	8	5.2	2.6			
4	11.8	8.8	5.8	2.8			
5	12.8	9.6	6.4	3.2			
6	13.8	10.4	6.8	3.4			
7	15	11.2	7.4	3.6			
8	16	12	8	4			

Individual Supported Employment (SEI)							
•	Rate: \$70.52 per hour						
	1000 77 002 pci 11001						
LON Hours/week ISE		Annualized Funding for LON Based ISE					
1	5	\$17,630					
2	6.6	\$23,272					
3	8.4	\$29,618					
4	9.2	\$32,439					
5	10	\$35,260					
6	10.8	\$38,081					
7	11.6	\$40,902					
8	12.4	\$43,722					

Hours	Hours/Week SEI - Split SEI/Group Day Authorizations						
		# Hours SEI/week					
LON	1 "Group" 2 "Group" 3 "Group" 4 "Group" Day/week Days/week Days/week Days/week						
1	4	3	2	1			
2	5.2	3.8	2.6	1.2			
3	6.6	5	3.2	1.6			
4	7.2	5.4	3.6	1.8			
5	8	6	4	2			
6	8.6	6.4	4.2	2			
7	9.2	6.8	4.6	2.2			
8	9.8	7.4	4.8	2.4			

Group Day (GSH/DSH/TSH/SRH) Services Rates - Effective 7/1/23					
LON Overall Day or Behavior (Whichever is higher)	Annual Full-Time (Does not include transportation)	Hourly Rate			
1	\$15,201	\$11.26			
2	\$20,237	\$14.99			
3	\$25,326	\$18.76			
4	\$27,824	\$20.61			
5	\$30,375	\$22.50			
6	\$34,290	\$25.40			
7	\$37,152	\$27.52			
8	\$39,960	\$29.60			

Individualized Day Supports Requiring Accessible Transportation						
Hourly Rate: Up to \$52.32 (Negotiable)						
LON	Hours/week Cap Based on LON	Annualized \$ Cap for LON Based				
LON	Score	IDS				
1	6.6	\$17,266				
2	8.8	\$23,021				
3	11.0	\$28,776				
4 12.0		\$31,392				
5	13.0	\$34,008				
6	14.2	\$37,147				
7	15.2	\$39,763				
8	16.4	\$42,902				
	*Requires Approval from Regional Director or designee					

DAY SERVICES CONTINUED

Annualized 1:1 and 2:1 -URR Required - Doo transportation or 1:1/2:1 staff in ve	ADD-ON Annualized Staff On Vehicle	
1:1 in Group Day Setting	\$8,883	
2:1 Group Day Setting	\$16,398	
Individual Day (Max 1500 units)	\$65,400	N/A

Adult Day Rates (Ir	ncludes transportation)
Non-Medical	\$92.45
Medical	\$98.10
Half Day	\$62.24

Customized Employment (Payment for phases based on submission/acceptance of deliverables) CE Rates effective 5/1/2023						
	Communication Mitigation Rate Subtotals (\$103.50/hr)					
Disovery	Discovery Activities (Up to 30 hours)	\$2,280	\$3,105			
	CE Plan (Up to 4 hours)	\$304	\$414			
	Visual Resume (Up to 6 hours)	\$456	\$621			
	Discovery Subtotal	\$3,040	\$4,140			
	Job Development - (Up to 40 hours, Up to 10 hours may be Indirect)	\$3,040	\$4,140			
Placement	Job Placement (Up to 35 hours)	\$2,660	\$3,622.50			
	Job Retention: 90 day (Up to 20 hours)	\$1,520	\$2,070			
	Placement Subtotal	\$7,220	\$9,832.50			
	Incentive for hours worked \$5.40/hr					

	GSE, DSO, Transitional Services, Senior Supports 1:1 Rates - URR REQUIRED						
LON Overall Day or Behavior (Whichever is higher)	LON Hourly Rate	Enhanced Staffing Hourly Rate	1:1 Hourly Rate	1:1 Annual Rate Full Time (Does not include transportation)	Annual Cost of 1:1 staff on Van	Enhanced Staffing Trip Rate (Individual receives transportation trip rate plus the enhanced staffing trip rate)	
1	\$11.26	\$28.22	\$39.48	\$53,298	\$8,883	\$19.74	
2	\$14.99	\$24.49	\$39.48	\$53,298	\$8,883	\$19.74	
3	\$18.76	\$20.72	\$39.48	\$53,298	\$8,883	\$19.74	
4	\$20.61	\$18.87	\$39.48	\$53,298	\$8,883	\$19.74	
5	\$22.50	\$16.98	\$39.48	\$53,298	\$8,883	\$19.74	
6	\$25.40	\$14.08	\$39.48	\$53,298	\$8,883	\$19.74	
7	\$27.52	\$11.96	\$39.48	\$53,298	\$8,883	\$19.74	
8	\$29.60	\$9.88	\$39.48	\$53,298	\$8,883	\$19.74	
			*AO & Grad tran	sportation estimated cost is \$3,60	5		

GSE, DSO, Transitional Services, Senior Supports New Placement Rates (For 1st year of service) Effective 4/1/2024					
LON Overall Day or Behavior (Whichever is higher)	LON Hourly Rate	New Placement Enhancement	Total Hourly New Placement Rate	Annualized New Placement Rate	
1	\$11.26	\$2.00	\$13.26	\$17,901.00	
2	\$14.99	\$3.00	\$17.99	\$24,286.50	
3	\$18.76	\$4.00	\$22.76	\$30,726.00	
4	\$20.61	\$5.00	\$25.61	\$34,573.50	
5	\$22.50	\$6.00	\$28.50	\$38,475.00	
6	\$25.40	\$7.00	\$32.40	\$43,740.00	
7	\$27.52	\$8.00	\$35.52	\$47,952.00	
8	\$29.60	\$9.00	\$38.60	\$52,110.00	
1:1	\$39.48	\$12.00	\$51.48	\$69,498.00	
2:1	\$72.92	\$16.00	\$88.92	\$120,042.00	

DSO Medical New Placement Rates (For 1st year of service) Effective 4/1/2024					
LON Overall Day or Behavior (Whichever is higher)	LON Hourly Rate	New Placement Enhancement	Total Hourly New Placement Rate	Annualized New Placement Rate	
1	\$11.76	\$2.00	\$13.76	\$18,576.00	
2	\$15.60	\$3.00	\$18.60	\$25,110.00	
3	\$19.40	\$4.00	\$23.40	\$31,590.00	
4	\$21.48	\$5.00	\$26.48	\$35,748.00	
5	\$23.60	\$6.00	\$29.60	\$39,960.00	
6	\$26.48	\$7.00	\$33.48	\$45,198.00	
7	\$28.72	\$8.00	\$36.72	\$49,572.00	
8	\$30.84	\$9.00	\$39.84	\$53,784.00	

Individual Day Supports New Placement Rates (For 1st year of service) Effective 4/1/2024					
LON Overall Day or Behavior (Whichever is higher)	LON Hourly Rate (\$43.60 - Negotiable)	New Placement Enhancement	Total Hourly New Placement Rate	Annualized New Placement Rate	
1	\$43.60	\$2.00	\$45.60	\$68,400.00	
2	\$43.60	\$3.00	\$46.60	\$69,900.00	
3	\$43.60	\$4.00	\$47.60	\$71,400.00	
4	\$43.60	\$5.00	\$48.60	\$72,900.00	
5	\$43.60	\$6.00	\$49.60	\$74,400.00	
6	\$43.60	\$7.00	\$50.60	\$75,900.00	
7	\$43.60	\$8.00	\$51.60	\$77,400.00	
8	\$43.60	\$9.00	\$52.60	\$78,900.00	
2:1	\$87.20	\$16.00	\$103.20	\$154,800.00	

Individual Supported Employment New Placement Rates (For 1st year of service) Effective 4/1/2024					
LON Overall Day or Behavior (Whichever is higher)	LON Hourly Rate (\$70.52)	Hours/Week	New Placement Enhancement	Total Hourly New Placement Rate	Annualized New Placement Rate
1	\$70.52	5.00	\$12.00	\$82.52	\$20,630.00
2	\$70.52	6.60	\$13.64	\$84.16	\$27,772.80
3	\$70.52	8.40	\$14.32	\$84.84	\$35,632.80
4	\$70.52	9.20	\$16.32	\$86.84	\$39,946.40
5	\$70.52	10.00	\$18.00	\$88.52	\$44,260.00
6	\$70.52	10.80	\$19.48	\$90.00	\$48,600.00
7	\$70.52	11.60	\$20.72	\$91.24	\$52,919.20
8	\$70.52	12.40	\$21.80	\$92.32	\$57,238.40

1:1 Titration Rates for Day		
LON	Annualized Rate for each hour of 1:1 supports	
1	\$6,350	
2	\$5,510	
3	\$4,662	
4	\$4,246	
5	\$3,821	
6	\$3,168	
7	\$2,691	
8	\$2,223	

2:1 Titration Rates for Day		
LON	Annualized Rate for each hour of 2:1 supports (\$33.44/hr)	
1	\$7,524	
2	\$7,524	
3	\$7,524	
4	\$7,524	
5	\$7,524	
6	\$7,524	
7	\$7,524	
8	\$7,524	

Group Day [Direct Care <u>RN</u> Enhancement R	ate (Must be U	RR Approved)
Group LON Rate	Nurse to participant ratio	1:1 Hourly Rate	Enhanced Nursing Oversight Rate
	1 to 1	\$81.20	
Individual	1 to 2	N/A	\$40.60
would receive	1 to 3	N/A	\$27.08
their group day	1 to 4	N/A	\$20.32
rate plus the	1 to 5	N/A	\$16.24
RN rate	6 to 9	N/A	\$11.60
	10 or more	N/A	\$8.12

Group Day D	Direct Care <u>LPN</u> Enhancement	Rate (Must be Ul	RR Approved)
Group LON Rate	Nurse to participant ratio	1:1 Hourly Rate	Enhanced Nursing Oversight Rate
	1 to 1	\$64.60	
Individual	1 to 2	N/A	\$32.30
would receive	1 to 3	N/A	\$21.56
their group day	1 to 4	N/A	\$16.16
rate plus the	1 to 5	N/A	\$12.92
RN rate	6 to 9	N/A	\$9.24
	10 or more	N/A	\$6.48

DSO Medical Rate at 80% Utilization (Must have a LON_HealthMedical_SubDomain score of at least 6 to qualify and URR approved)			
LON	Per Diem	Hourly	
1	\$70.56	\$11.76	
2	\$93.60	\$15.60	
3	\$116.40	\$19.40	
4	\$128.88	\$21.48	
5	\$141.60	\$23.60	
6	\$158.88	\$26.48	
7	\$172.32	\$28.72	
8	\$185.04	\$30.84	

TRANSPORTATION All rates are Round Trip/2 way transport unless otherswise specified

Annualized Transportation Rates - Accessible				
Mileage Range	TOTAL Annualized Accessible Trip	TOTAL Annualized Accessible Trip rate for an additional person on the van (not a one to one)	TOTAL annual Accessible transportation cost with 1:1 staffing	
<= to 3.5 miles	\$2,385	\$5,706	\$11,268	
3.6 to 6 miles	\$4,707	\$9,081	\$13,590	
6.1 to 8.5 miles	\$7,029	\$13,176	\$15,912	
8.6 to 11 miles	\$9,414	\$18,162	\$18,297	
11.1 to 13.5 miles	\$11,736	\$22,257	\$20,619	
13.6 to 16 miles	\$14,121	\$27,248	\$23,004	
16.1 to 20 miles	\$16,443	\$32,171	\$25,326	
20 miles and up	\$16,443	\$32,171	\$25,326	

Annua	Annualized Residential/Day and Non-Accessible Transportation Rates				
Mileage Range	TOTAL Annualized RES/DAY Transportation	TOTAL Annualized Non- Accessible Trip rate for an additional person on the van (not a one to one)	TOTAL Annualized Non- Accessible Trip rate for one to one on the van (sitting next to the person on the van)		
<= to 7 miles	\$2,385	\$5,706	\$11,268		
7.1 to 12 miles	\$4,707	\$11,295	\$13,590		
12.1 to 16 miles	\$7,029	\$16,223	\$15,912		
16.1 to 20 miles	\$9,414	\$21,209	\$18,297		
20 miles and up	\$9,414	\$21,209	\$18,297		

RESIDENTIAL SERVICES

I.H.S Hours for Own Home			
Hourly Rate	\$49.72		
LON	Hours per Week		
1	14		
2	17		
3	20		
4	23		
5	28		
6	36		
7	42		
8	48		
Safety Net (Annual)	\$6,233		

7	42
8	48
Safety Net (Annual)	\$6,233
Gro	oup IHS Rates
Gro Number of IHS	oup IHS Rates Hourly Rate
	•
	Hourly Rate

\$21.36

I.H.S Behavior Hours			
Hourly Rate \$128.04			
LON	Annual Hours		
1-2	0		
3-4 2			
5-6 4			
7	8		
8 12			

Personal	Support
Hourly Rate	\$49.72

I.H.S Cluster Safety Ne Amount Per F	
2 per cluster	\$53,199
3 per cluster	\$35,811
4 per cluster	\$27,295
5 per cluster	\$22,188
6 per cluster	\$19,357
7 per cluster	\$17,831
8 per cluster	\$16,084
9 per cluster	\$14,706
10 per cluster	\$13,623
11 per cluster	\$12,724
12 or greater per cluster	\$12,146

Adult Companion/ Companion Supports

Hourly Rate

IHS Hours When Receiving Cluster Supports					
LON	Hours per Week				
1	11*				
2	14*				
3	17				
4	20				
5	25				
6	33				
7	39				
8	45				

^{*} Individuals with a LON Score of 1 or 2 may utilize Clustered Supports for up to 2 years, (or longer with Regional Director Approval) or if the individual has needs that closely resemble those of an older adult.

Remote Supports - Rate Effective 7/1/2023							
Service - Per Person/Per HR	First 3 Months of Service	Next 3 Months of Service	Ongoing				
Virtual Support Partner	\$10.28	\$10.28	\$10.28				
On Call Staff Support	\$18.48	\$12.32	\$6.16				
Total	\$28.76	\$22.60	\$16.44				
On Demand, In Person Support (Billed as I.H.S)	\$49.72	\$49.72	\$49.72				
Purchase and Installation of Technology	Paid At Cost (plus Assistive Technology Administration Fee)	Paid At Cost (plus Assistive Technology Administration Fee)	Paid At Cost (plus Assistive Technology Administration Fee				
Monthly Lease/Payments for Technology	Paid At Cost (plus Assistive Technology Administration Fee)	Paid At Cost (plus Assistive Technology Administration Fee)	Paid At Cost (plus Assistive Technology Administration Fee				

Assistive Technology Administrative Fee \$50.00

Health Care Coordination	
+LON Score	
health/medical score 4 or higher	
score of 6 or higher for combination of: health/medical and either the behavior (home	or psychiatric (home)
domains, whichever is higher. Authorized hrs of service per year	
Health Care Coordination (\$97.08 per hour) +LON Score health/medical score 4 or higher score of 6 or higher for combination of: health/medical and either the behavior (home) or psychiatric (home) domains, whichever is higher. Authorized hrs of service per year Score of 4-6 24 hrs Score of 7-9 36 hrs Score of 10-14 48 hrs	Authorized Hours of Service Per Year
Score of 4-6	24 Hours
Score of 7-9	36 Hours
Score of 10-14	48 Hours

Home Delivered Meals - \$6.32/meal, up to 2 meals per day Includes Preparation and Home Delivery of Meals

	CLA/CRS - Residential Initial Rates									
		LON								
Beds	1	2	3	4	5	6	7	8		
1	\$32,654	\$43,523	\$86,960	\$115,944	\$152,213	\$233,119	\$252,651	\$270,169		
2	\$32,654	\$43,523	\$86,960	\$115,944	\$152,213	\$161,359	\$178,360	\$200,523		
3	\$32,654	\$43,523	\$86,960	\$115,944	\$132,480	\$152,413	\$174,124	\$197,422		
4	\$32,654	\$43,523	\$86,960	\$97,553	\$114,393	\$134,329	\$168,697	\$194,321		
5	\$32,654	\$43,523	\$73,753	\$88,249	\$103,543	\$129,678	\$166,371	\$191,223		
6	\$32,654	\$37,822	\$66,520	\$82,567	\$100,442	\$125,026	\$161,722	\$183,470		
7	\$27,695	\$34,721	\$60,465	\$74,190	\$86,493	\$107,201	\$141,879	\$175,720		
8	\$26,144	\$33,171	\$55,152	\$70,313	\$81,841	\$100,998	\$134,129	\$166,420		

	CLA/CRS - ONE TO ONE									
L		24 Hour One to C	ne		16 Hour Awak	ce One to One				
O N S C O R E	Raw One to One (138 hours per week * \$ 29.12 hourly rate *52 weeks)	Person's LON funding towards the One to one staff	Additional Funding above the individual's LON for the one to one staff and to contribute to the regular staffing in the house	Raw One to One (82 hours per week * \$ 29.12 hourly rate *52 weeks)	Contribution from Person's LON funding	Additional Funding above the individual's LON for the one to one staff and to contribute to the regular staffing in the house	Average Hourly Rates (Minimum of 7 hours of one to one per day)			
4	\$208,965	\$31,799	\$177,166	\$124,168	\$19,080	\$105,088	\$24.68			
5	\$208,965	\$37,856	\$171,109	\$124,168	\$22,713	\$101,455	\$23.84			
6	\$208,965	\$42,399	\$166,566	\$124,168	\$25,440	\$98,728	\$23.20			
7	\$208,965	\$52,999	\$155,966	\$124,168	\$31,799	\$92,369	\$21.72			
8	\$208,965	\$63,598	\$145,367	\$124,168	\$38,159	\$86,009	\$20.24			

	LON							
1 2 3 4 5 6 7 8								
Service and Support	\$20,502	\$24,218	\$27,171	\$30,138	\$36,058	\$42,716	\$49,385	\$50,85
CTV Rate	\$11,260	\$12,847	\$14,386	\$17,265	\$19,308	\$19,763	\$23,738	\$23,82
Total with CTV Rate	\$31,762	\$37,065	\$41,556	\$47,403	\$55,366	\$62,479	\$73,123	\$74,68

CCH Respite Rate					
Rate Type:	Daily Rate:				
Individual Rate	\$266				
Group Rate	\$199				

	Preplacement CCH Rates - NOT RESPITE							
LON	Monthly	Annualized	Daily Rate					
1	\$1,709	\$20,502	\$56					
2	\$2,018	\$24,218	\$67					
3	\$2,264	\$27,171	\$75					
4	\$2,512	\$30,138	\$83					
5	\$3,005	\$36,058	\$98					
6	\$3,560	\$42,716	\$117					
7	\$4,115	\$49,385	\$135					
8	\$4,238	\$50,859	\$139					

	RESPITE (Effective 4/1/2024)							
Service	Waiver	Procedure Code	Units/Smallest unit increment	Provider Rate				
Respite Agency, In home, Individual	espite Agency, In home, Individual EDS IFS/COMP		Per Diem	\$472.78	Per Day			
Respite Agency, In home, Individual	EDS IFS/COMP	\$ 5151 1404 z \$ 5150	Hour / 15 minutes	\$39.48	Per Hour			
Respite Agency, out of home, Individual	EDS IFS/COMP	1402 z S 5151	Per Diem	\$515.64	Per Day			
Respite Agency, out of home,	EDS IFS/COMP	1406 z S 5150	Hour / 15 minutes	\$41.28	Per Hour			
Individual Respite Agency, Group Rate 1	IFS/COMP/EDS	\$ 5151	Per Diem	\$200.45	Per Day			
Respite Agency, Group Rate 1	EDS IFS/COMP	5152 z S 5150	Hour / 15 minutes	\$14.92	Per Hour			
Respite Agency, Group Rate 2	EDS IFS/COMP	5151 a S 5151	Per Diem	\$254.63	Per Day			
Respite Agency, Group Rate 2	EDS IFS/COMP	5153 z S 5150	Hour / 15 minutes	\$19.48	Per Hour			
Respite Agency, Group Rate 3	EDS IFS/COMP	5151 b \$ 5151	Per Diem	\$344.76	Per Day			
Respite Agency, Group Rate 3	EDS IFS/COMP	5154 z S 5150	Hour / 15 minutes	\$26.96	Per Hour			
Respite Agency, In Home , 2	IFS/Comp/EDS	S 5151	Per Diem	\$295.49	Per Day			
Respite Agency, In Home , 2 person	IFS/COMP	S 5150	Hour / 15 minutes	\$24.72	Per Hour			
Respite Agency, Out of Home , 2 person	IFS/Comp/EDS	S 5151	Per Diem	\$338.34	Per Day			
Respite Agency, Out of Home , 2 person	IFS/COMP	S 5150	Hour / 15 minutes	\$26.48	Per Hour			

Parenting Supports							
Service Waiver Procedure Code Units/Smallest unit increment Provider Rate							
Parenting Support - Agency	IFS/Comp	1501z	Hour/15 minutes	\$53.38	Per Hour		

OVERNIGHT CAMP - "Up to" RATES (Effective 6/1/2023)							
Weekend Rate	Weekly Rate	Total Weekly Rate with 1:1 (If Required)	2 Week Rate	Comment			
\$423/\$429*				Attends at least 31 consecutive hours. *As of September 2024, new weekend rate will be \$449.			
	\$2,400.00	\$3,531		Attends at least 120 consecutive hours			
			\$4,239.00	Attends at least 288 consecutive hours			

		EMPLOYME	NT INITIATIVES			
Career Plan (10 hours M	aximum)		Working Interview (40	Hours Maximum)		
SEI Staffing	\$70.52	Per Hour	SEI Staffing	\$70.52	Per Hour	
DSO/GSE (Group Day) Staffing	\$83.32	Per Hour	DSO/GSE (Group Day) Staffing	\$83.32	Per Hour	
Completed Career Plan \$1,005.97						
Intensive Job Placement	/Training		Benchmark (only for those with	annual ISE authoriza	tion)	
SEI Staffing	\$70.52	Per Hour	Hour Job Start		\$4,102 Maximum	
DSO/GSE (Group Day) Staffing	\$83.32 Per Hour		3 Month	\$4,102 Maximum		
			6 Month	\$4,102 Maximum		
Individual Wages (40 Hours Maximum) Effective	\$20.96 Per Hour		12 Month	12 Month \$4,102 Maxi		
1/1/2024			Transition to Natural Supports	\$4,102 Maximum		

Detailed Accessible Trip rate for an additional person on the van (not a one to one)							
Residential and Day rates for transporting individuals to their day program	Transportation Annual Cost	Total authorized trips per year (2 per day)	Cost per trip	Enhanced Staffing Per Trip	Total trip rate with enhanced staffing	Total annual transportation cost with enhanced staffing	
<= to 3.5 miles	\$2,385	450	\$5.30	\$7.38	\$12.68	\$5,706	
3.6 to 6 miles	\$4,707	450	\$10.46	\$9.72	\$20.18	\$9,081	
6.1 to 8.5 miles	\$7,029	450	\$15.62	\$13.66	\$29.28	\$13,176	
8.6 to 11 miles	\$9,414	450	\$20.92	\$19.44	\$40.36	\$18,162	
11.1 to 13.5 miles	\$11,736	450	\$26.08	\$23.38	\$49.46	\$22,257	
13.6 to 16 miles	\$14,121	450	\$31.38	\$29.17	\$60.55	\$27,248	
16.1 to 20 miles	\$16,443	450	\$36.54	\$34.95	\$71.49	\$32,171	
20 miles and up	\$16,443	450	\$36.54	\$34.95	\$71.49	\$32,171	

Detailed Accessible Trip rate for one to one on the van (sitting next to the person on the van)							
Residential and Day rates for transporting individuals to their day program	Transportation Annual Cost	Total authorized trips per year (2 per day)	Cost per trip	1:1 Staffing Per Trip	Total trip rate with 1:1 staffing	Total annual transportation cost with 1:1 staffing	
<= to 3.5 miles	\$2,385	450	\$5.30	\$19.74	\$25.04	\$11,268	
3.6 to 6 miles	\$4,707	450	\$10.46	\$19.74	\$30.20	\$13,590	
6.1 to 8.5 miles	\$7,029	450	\$15.62	\$19.74	\$35.36	\$15,912	
8.6 to 11 miles	\$9,414	450	\$20.92	\$19.74	\$40.66	\$18,297	
11.1 to 13.5 miles	\$11,736	450	\$26.08	\$19.74	\$45.82	\$20,619	
13.6 to 16 miles	\$14,121	450	\$31.38	\$19.74	\$51.12	\$23,004	
16.1 to 20 miles	\$16,443	450	\$36.54	\$19.74	\$56.28	\$25,326	
20 miles and up	\$16,443	450	\$36.54	\$19.74	\$56.28	\$25,326	

<u>Detailed Non- Accessible</u> Trip rate for an additional person on the van (not a one to one)							
Residential and Day rates for transporting individuals to their day program	Transportation Annual Cost	Total authorized trips per year (2 per day)	Cost per trip	Enhanced Staffing Per Trip	Total trip rate with enhanced staffing	Total annual transportation cost with enhanced staffing	
<= 7 miles	\$2,385	450	\$5.30	\$7.38	\$12.68	\$5,706	
7.1 to 12 miles	\$4,707	450	\$10.46	\$14.64	\$25.10	\$11,295	
12.1 to 16 miles	\$7,029	450	\$15.62	\$20.43	\$36.05	\$16,223	
16.1 to 20 miles	\$9,414	450	\$20.92	\$26.21	\$47.13	\$21,209	
20 miles and up	\$9,414	450	\$20.92	\$26.21	\$47.13	\$21,209	

Non- Accessible Trip rate for one to one on the van (sitting next to the person on the van)							
Residential and Day rates for transporting individuals to their day program	Transportation Annual Cost	Total authorized trips per year (2 per day)	Cost per trip	1:1 Staffing Per Trip	Total trip rate with 1:1 staffing	Total annual transportation cost with 1:1 staffing	
<= 7 miles	\$2,385	450	\$5.30	\$19.74	\$25.04	\$11,268	
7.1 to 12 miles	\$4,707	450	\$10.46	\$19.74	\$30.20	\$13,590	
12.1 to 16 miles	\$7,029	450	\$15.62	\$19.74	\$35.36	\$15,912	
16.1 to 20 miles	\$9,414	450	\$20.92	\$19.74	\$40.66	\$18,297	
20 miles and up	\$9,414	450	\$20.92	\$19.74	\$40.66	\$18,297	

Self Directed Service duitt Companion (Effective 5/1/2024, will increase to \$18.75hr on 7/1/24) 15 minutes \$18.25hour min. \$19.25hour min. \$19.25hour min. \$25.000 CAP - Term of Waiver of Waiver of Waiver of Maiver of Mai	DDS Self-Hire Rates - Effective January 1, 2023, unless otherwise indicated						
dult Companion - Steep Assignment (Effective 11/2024) ssistive Technology Cap (Effective 2/2023) 1 unit \$25,000 CAP - Term of Waiver for the Companion - Steep Assignment (Effective 2/2023) 1 unit \$25,000 CAP - Term of Waiver of the Companion Cap (Effective 2/2023) 1 unit \$25,000 CAP - Term of Waiver dependent Support Broker 15 minutes \$40,42/hour MayNegotiated 15 minutes \$40,42/hour MayNegotiated 15 minutes \$36/hour MayNegotiated Not to exceed 15% of total staff wages included in the budget of total s							
sasistive Technology Cap (Effective 2/2023) 1 unit \$25,000 CAP - Term of Waiver forms (Income Modification Cap (Effective 2/2023) 1 unit \$35,000 CAP - Term of Waiver forms (Income Modification Cap (Effective 2/2023) 1 unit \$35,000 CAP - Term of Waiver forms (Income Modification Cap (Effective 2/2023) 1 unit \$35,000 CAP - Term of Waiver forms (Income Modification Cap (I	Adult Companion (Effective 5/1/2024, will increase to \$18.75/hr on 7/1/24)	15 minutes	\$18.25/hour min.				
tome Modification Cap (Effective 2/2023) 1 unit \$35,000 CAP - Term of Waiver dependent Support Broker 1 unit \$36,42/hour Advidual Directed Goods and Services 1 unit Negotiated 15 minutes \$36/hour Max/Negotiated. Not to exceed 15% of total staff wages included in the budget advidual Directed Goods and Services-Supervisor (Effective 4/1/2024) 15 minutes \$36/hour Max/Negotiated. Not to exceed 15% of total staff wages included in the budget advidualized Day Supports Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) 15 minutes \$20.00/hour min. 15 minutes \$80/hour CAP 15 minutes \$80/hour CAP 16 minutes \$80/hour CAP 17 minutes \$80/hour CAP 18 minutes \$80/hour CAP 19 minutes \$80/hour CAP 19 minutes \$80/hour CAP 19 minutes \$80/hour CAP 19 minutes \$80/hour CAP 10 minutes \$80/hour CAP 11 minutes \$80/hour CAP 12 minutes \$80/hour CAP 13 minutes \$80/hour CAP 14 minutes \$80/hour CAP 15 minutes \$80/hour CAP 16 minutes \$80/hour CAP 17 minutes \$80/hour CAP 18 minutes \$80/hour CAP 19 minutes \$80/hour CAP 10 minutes \$80/hour C	Adult Companion - Sleep Assignment (Effective 1/1/2024)	15 minutes	\$15.69/hour min.				
Independent Support Broker Individual Directed Goods and Services Individual Directed Goods and Services-Supervisor (Effective 4/1/2024) Is minutes Sa6/hour Max/Negotiated. Not to exceed 15% of total staff wages included in the budget of tota	Assistive Technology Cap (Effective 2/2023)	1 unit	\$25,000 CAP - Term of Waiver				
ndividual Directed Goods and Services 1 unit Negotiated 15 minutes \$36/hour Max/Negotiated. Not to exceed 15% of total staff wages included in the budget of total staff wages included in the bud	Home Modification Cap (Effective 2/2023)	1 unit	\$35,000 CAP - Term of Waiver				
Andividual Directed Goods and Services-Supervisor (Effective 4/1/2024) 15 minutes \$36/hour Max/Negotiated. Not to exceed 15% of total staff wages included in the budget of the budget of the staff wages included in the budget of the budget of the staff wages included in the budget of the budget of the staff wages included in the budget of the budget of the staff wages included in the budget of the budget of the staff wages included in the budget of the budget of the budget of the staff wages included in the budget of the budg	Independent Support Broker	15 minutes	\$40.42/hour				
total staff wages included in the budget \$20.00/hour min. total staff wages as \$20.00/hour min. total staff wages included in the budget \$20.00/hour min. total staff wages included in the budget \$20.00/hour min. total staff wages included in the budget \$20.00/hour min. total staff wages included in the budget \$20.00/ho	Individual Directed Goods and Services	1 unit	Negotiated				
Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) 15 minutes \$20.00/hour min. \$20.00/hour m	Individual Directed Goods and Services-Supervisor (Effective 4/1/2024)	15 minutes	\$36/hour Max/Negotiated. Not to exceed 15% of total staff wages included in the budget				
Selfective 5/1/2024, will increase to \$20.50/hr on 7/1/24)	Individualized Day Supports (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24)	15 minutes	\$20.00/hour min.				
nterpreter Services - American Sign Language 15 minutes \$80/hour CAP terpreter Services - language 15 minutes \$71.02/hour 15 minutes \$71.02/hour terpreter Services - language 15 minutes \$71.02/hour 15 minutes \$71.02/hour terpreter Services - language 15 minutes \$15 minutes \$18.00/hour min. 15 minutes \$18.25/hour min terpreter Services - language 16 minutes 19 minutes 10 month 10 minutes 10 minut	Individualized Home Supports (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24)	15 minutes	\$20.00/hour min.				
Interpreter Services - language Interpreter - language Interpr	Interpreter Services	15 minutes	\$80/hour CAP				
ive-In CaregiverCompanion Manual Entryunit Negotiated Intrition 15 minutes \$71.02/hour 15 minutes \$40.42 Self Hire \$20.00/hour min. Personal Support Personal Emergency Response System(PERS) - 2 Way 15 minutes \$18.25/hour Personal Emergency Response System(PERS) - 2 Way 1 month \$60.09/month CAP Personal Emergency Response System(PERS) - Install Personal Emergency Response System(PERS) - 1 Way Personal Emergency Response System(PERS) - 1 Way Personal Emergency Response System(PERS) - 2 Way 1 month \$60.09/month CAP Per DiemDaily Negotiated (Cap-\$299/day) Negotiated (Cap-\$299/day) Per DiemDaily Negotiated (Cap-\$299/day) Negotiated (Cap-\$299/day) Per DiemDaily Negotiated (Cap-\$299/day) Per DiemDaily Negotiated Per Diem Negotiated	Interpreter Services – American Sign Language	15 minutes	\$80/hour CAP				
tutrition	Interpreter Services - language	15 minutes	\$80/hour CAP				
tersonal Support (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) 15 minutes \$40.42 Self Hire tersonal Support (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) 15 minutes \$20.00/hour min. \$18.25/hour tersonal Emergency Response System(PERS) - 2 Way 1 month \$60.09/month CAP tersonal Emergency Response System(PERS) - Install One Time \$36.06 install tenior Supports (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) 15 minutes \$20.00/hour min. thared Living Per DiemDaily Negotiated (Cap-\$299/day) thered Living Per DiemDaily Negotiated (Cap-\$299/day) the dividual Supported Employment (ISE) (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) tespite In home, Individual Effective 5/1/2024, will increase to \$18.75/hr on 7/1/24) tespite In home, Individual Effective 5/1/2024, will increase to \$18.75/hr on 7/1/24) tespite un to fhome, Individual (Effective 1/1/2024, will increase to \$18.75/hr on 7/1/24) tespite out of home, Individual (Effective 1/1/2024, will increase to \$18.75/hr on 7/1/24) tespite out of home, Individual (Effective 1/1/2024, will increase to \$18.75/hr on 7/1/24) tespite out of home, Individual (Effective 1/1/2024, will increase to \$18.75/hr on 7/1/24) tespite out of home, Individual (Effective 1/1/2024, will increase to \$18.75/hr on 7/1/24) tespite out of home, Individual (Effective 1/1/2024, will increase to \$18.75/hr on 7/1/24) tespite out of home, Individual (Effective 1/1/2024, will increase to \$18.75/hr on 7/1/24) tespite out of home, Individual (Effective 1/1/2024, will increase to \$18.75/hr on 7/1/24) tespite out of home, Individual (Effective 1/1/2024, will increase to \$18.75/hr on 7/1/24) tespite out of home, Individual (Effective 1/1/2024, will increase to \$18.75/hr on 7/1/24) tespite out of home, Individual (Effective 1/1/2024, will increase to \$18.75/hr on 7/1/24) tespite out of home, Individual (Effective 1/1/2024, will increase to \$18.75/hr on 7/1/24) tespite out of home, Individual (Effective 1/1/2024, will i	Live-In CaregiverCompanion	Manual Entryunit	Negotiated				
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the Support (Effective 5/1/24) the sonal Emergency Response System(PERS) - 2 Way the sonal Emergency Response System(PERS) - 1 Install the senior Supports (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) the sonal Emergency Response System(PERS) - Install the senior Supports (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) the senior Supports (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) the senior Supports (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) the senior Supports (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) the senior Supports (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) the senior Supports (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) the senior Supports (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) the senior Individual Supported Employment (ISE) (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) the senior Individual Supported Employment (ISE) (Effective 5/1/2024, will increase to \$18.75/hr on 7/1/24) the senior Individual Supported Employment (ISE) (Effective 5/1/2024, will increase to \$18.75/hr on 7/1/24) the senior Individual Supported Employment (ISE) (Effective 5/1/2024, will increase to \$18.75/hr on 7/1/24) the senior Individual Supported Employment (ISE) (Effective 5/1/2024, will increase to \$18.75/hr on 7/1/24) the senior Individual Supported Employment (ISE) The simulates Supported S	Parenting Support	15 minutes	\$40.42 Self Hire				
tersonal Emergency Response System(PERS) - 2 Way 1 month \$60.09/month CAP Personal Emergency Response System(PERS) - Install Per DiemDaily Per DiemDaily Negotiated (Cap-\$299/day) Negotiated (Cap-\$299/day) Negotiated (Cap-\$299/day) Negotiated (Cap-\$299/day) Negotiated Negotiated Per Diem Negotiated Neg	Personal Support (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24)	15 minutes	\$20.00/hour min.				
Personal Emergency Response System(PERS) - Install 15 minutes Per DiemDaily Negotiated (Cap-\$299/day) Negotiated (Cap-\$299/day) 1 unit Negotiated Personal Emergency Response System(PERS) - Install Negotiated (Cap-\$299/day) Negotiated Personal Emergency Response System(PERS) - Install Negotiated (Cap-\$299/day) Negotiated Per Diem Nego	Peer Support (Effective 5/1/24)	15 minutes	\$18.25/hour				
Renior Supports (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) Renior Supports (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) Reproblem Daily Negotiated (Cap-\$299/day) Reproblem Daily Negotiated (Cap-\$299/day) Regotiated (Cap-\$299/day) Responded Medical Equipment 1 unit Negotiated Responded Medical Equipment (ISE) (Effective 15 minutes \$20.00/hour min. Responded In home, Individual Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) Respite In home, Individual Per Diem Negotiated Respite In home, Individual (Effective 5/1/2024, will increase to \$18.75/hr on 7/1/24) Respite out of home, Individual (Effective 1/1/2024, will increase to \$18.75/hr on 7/1/24) Respite out of home, Individual (Effective 1/1/2024, will increase to \$18.75/hr on 7/1/24) Respite out of home, Individual Per Diem Negotiated Respite out of home, Individual	Personal Emergency Response System(PERS) - 2 Way	1 month	\$60.09/month CAP				
Per DiemDaily Negotiated (Cap-\$299/day) Specialized Medical Equipment I(ISE) (Effective 15 minutes \$20.00/hour min. Respite In home, Individual Equipment (ISE) (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) Respite In home, Individual Effective 5/1/2024, will increase to \$18.75/hr on 7/1/24) Respite In home, Individual Per Diem Negotiated Respite In home, Individual Per Diem Negotiated Respite out of home, Individual (Effective 15 minutes \$18.25/hour min Negotiated Respite out of home, Individual Per Diem Negotiated R	Personal Emergency Response System(PERS) - Install	One Time	\$36.06 install				
pecialized Medical Equipment Individual Supported Employment (ISE) (IEffective In home, Individual Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24) Respite In home, Individual Effective 5/1/2024, will increase to \$18.75/hr on 7/1/24) Respite In home, Individual Effective 5/1/2024, will increase to \$18.75/hr on 7/1/24) Respite In home, Individual Per Diem Negotiated Respite out of home, Individual (Effective out of home, Individual (Effective out of home, Individual (Effective out of home, Individual Per Diem Negotiated (Effective out of home, Individual Per Diem Negotiated (Effective out of home, Individual Per Diem Negotiated (Espite out of home, Individual Per Diem Negotiated (Espite out of home, 1:2 Per Diem Negotiat	Senior Supports (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24)	15 minutes	\$20.00/hour min.				
Individual Supported Employment (ISE) Individual Supported Employment	Shared Living	Per DiemDaily	Negotiated (Cap-\$299/day)				
1/2024, will increase to \$20.50/hr on 7/1/24 15 minutes \$20.00/hour min. Respite In home, Individual 15 minutes \$18.25/hour min Respite In home, Individual Per Diem Negotiated Respite In home, Individual Per Diem Negotiated Respite out of home, Individual (Effective out of home, Individual Per Diem Negotiated Respite out of home, Individual (Effective out of home, Individual Per Diem Negotiated Respite out of home, Individual	Specialized Medical Equipment	1 unit	Negotiated				
Effective 5/1/2024, will increase to \$18.75/hr on 7/1/24) Respite In home, Individual Respite In home, Individual Respite In home, Individual Respite out of home	Individual Supported Employment (ISE) (Effective 5/1/2024, will increase to \$20.50/hr on 7/1/24)	15 minutes	\$20.00/hour min.				
Respite In home, 1:2 Respite out of home, Individual Respite out of home, 1:2 Respite out of home, Individual Respite out of home	Respite In home, Individual (Effective 5/1/2024, will increase to \$18.75/hr on 7/1/24)	15 minutes	\$18.25/hour min				
tespite out of home, Individual (Effective //1/2024, will increase to \$18.75/hor on 7/1/24) Respite out of home, Individual Per Diem Negotiated Respite out of home, 1:2 Per Diem Negotiated Respite out of home, Individual Per Diem	Respite In home, Individual	Per Diem	Negotiated				
Instruction Instruction Instruction <td>Respite In home, 1:2</td> <td>Per Diem</td> <td>Negotiated</td>	Respite In home, 1:2	Per Diem	Negotiated				
Respite out of home, 1:2 Per Diem Negotiated Fransportation (Effective 1/1/2024) 1 mile \$0.55 per mile - one way Fransportation – one way trip Trip \$40/trip cap (Wage Based, \$35.71+12%) Fraining and Counseling for unpaid Caregivers 1 \$100/hour	Respite out of home, Individual (Effective 5/1/2024, will increase to \$18.75/hr on 7/1/24)	15 minutes	\$18.25/hour min				
ransportation (Effective 1/1/2024) 1 mile \$0.55 per mile - one way fransportation - one way trip Trip \$40/trip cap (Wage Based, \$35.71+12%) fraining and Counseling for unpaid Caregivers 1 \$100/hour	Respite out of home, Individual	Per Diem	Negotiated				
fransportation – one way trip Trip \$40/trip cap (Wage Based, \$35.71+12%) training and Counseling for unpaid Caregivers 1 \$100/hour	Respite out of home, 1:2	Per Diem	Negotiated				
raining and Counseling for unpaid Caregivers 1 \$100/hour	Transportation (Effective 1/1/2024)	1 mile	\$0.55 per mile - one way				
	Transportation – one way trip	Trip	\$40/trip cap (Wage Based, \$35.71+12%)				
ehicle Modification Cap (Effective 2/2023) 1 unit \$25,000 CAP - term of waiver	Training and Counseling for unpaid Caregivers	1	\$100/hour				
	Vehicle Modification Cap (Effective 2/2023)	1 unit	\$25,000 CAP - term of waiver				