

Nutmeg Network  
Mock Financial Impact

DOIT/CEN Services		ALLOCATION UNITS					New Allocation Model Impact								
Connection Name	Internet Units (MB)	Transport Units (MB)	Filtering Units	I2 Units (MB)	SHDR Units	Connection Units	Cost Allocation Approach	Discount Rate	Discount	Discount Reason	Sponsorship	Net Bill			
<b>CEN</b>															
														Current Billings	Difference
1 Rensselaer Hartford Graduate Center	20	20		20		1	\$ 8,474.41	45%	\$ 3,813.49	CENMember		\$ 4,660.93	\$ 13,800.00	\$ (9,139.07)	
2 University of Connecticut	2500	2660		2500		9	\$ 751,265.34	50%	\$ 405,432.67	StateAgency	I2	\$ 345,832.67	\$ 397,800.00	\$ (51,967.33)	
3 Charter Oak State College / CT Dist L	10	65		10	1	2	\$ 31,098.21	50%	\$ 15,549.10	StateAgency		\$ 15,549.10	\$ 6,600.00	\$ 8,949.10	
4 Trinity College	100	100		100		1	\$ 30,521.46	45%	\$ 13,734.66	CENMember		\$ 16,786.80	\$ 22,200.00	\$ (5,413.20)	
5 Albertus Magnus College	30	30		30		3	\$ 17,155.60	45%	\$ 7,720.02	CENMember		\$ 9,435.58	\$ 27,000.00	\$ (17,564.42)	
6 Wesleyan University	100	100		100	1	2	\$ 43,652.86	45%	\$ 19,643.79	CENMember		\$ 24,009.07	\$ 22,200.00	\$ 1,809.07	
7 American School for the Deaf	10	10		10		1	\$ 5,718.53	45%	\$ 2,573.34	CENMember		\$ 3,145.19	\$ 4,200.00	\$ (1,054.81)	
8 Connecticut State University System - Rack Charges \$700/mo.	1000	1000		1000		2	\$ 281,513.36	45%	\$ 126,681.01	CENMember		\$ 163,232.35	\$ 196,800.00	\$ (33,567.65)	
9 Connecticut Public Broadcasting, Inc (CPTV)	10	10		10		6	\$ 20,531.79	45%	\$ 9,239.31	CENMember		\$ 11,292.48	\$ 9,000.00	\$ 2,292.48	
10 Institute for Exploration at the Mystic - Circuit Pass Through Charges \$1,035/mo.	25	25		25		1	\$ 9,852.35	45%	\$ 4,433.56	CENMember		\$ 17,838.79	\$ 28,620.00	\$ (10,781.21)	
11 University of New Haven	350	350		350		3	\$ 105,343.77	45%	\$ 47,404.70	CENMember		\$ 57,939.08	\$ 75,600.00	\$ (17,660.92)	
12 Fairfield University	100	100		100	1	2	\$ 43,652.86	45%	\$ 19,643.79	CENMember		\$ 24,009.07	\$ 22,200.00	\$ 1,809.07	
13 Community Technical Colleges University of Connecticut Health Center	300	600		300		15	\$ 193,924.95	50%	\$ 96,962.48	StateAgency		\$ 96,962.48	\$ 99,000.00	\$ (2,037.52)	
14 University of Hartford	600	600		600	1	2	\$ 181,446.89	45%	\$ 81,651.10	CENMember		\$ 99,795.79	\$ 112,200.00	\$ (12,404.21)	
15 Yale University	0	400		100		1	\$ 94,548.72	45%	\$ 72,346.92	CENMember	I2	\$ 22,201.79	\$ 22,200.00	\$ 1.79	
16 Connecticut College	130	130		130		1	\$ 38,789.10	45%	\$ 17,455.09	CENMember		\$ 21,334.00	\$ 27,600.00	\$ (6,266.00)	
17 St. Joseph College	100	100		100	1	2	\$ 43,652.86	45%	\$ 19,643.79	CENMember		\$ 24,009.07	\$ 22,200.00	\$ 1,809.07	
18 Sacred Heart University	365	365		365	1	2	\$ 116,683.69	45%	\$ 52,507.66	CENMember		\$ 64,176.03	\$ 69,900.00	\$ (5,723.97)	
19 Mitchell College	100	100		100		2	\$ 33,484.11	45%	\$ 15,067.85	CENMember		\$ 18,416.26	\$ 26,400.00	\$ (7,983.74)	
20 Choate Rosemary Hall	100	100		100		1	\$ 30,521.46	45%	\$ 13,734.66	CENMember		\$ 16,786.80	\$ 22,200.00	\$ (5,413.20)	
21 University of Bridgeport	100	100		100		1	\$ 30,521.46	45%	\$ 13,734.66	CENMember		\$ 16,786.80	\$ 22,000.00	\$ (5,213.20)	
22 Williams Memorial Institute (dba The Williams School)	10	10		10		1	\$ 5,718.53	45%	\$ 2,573.34	CENMember		\$ 3,145.19	\$ 9,000.00	\$ (5,854.81)	
23 Connecticut Center for Advanced Technology, Inc. (CCAT)	10	45		50		1	\$ 14,515.98	45%	\$ 6,532.19	CENMember		\$ 7,983.79	\$ 6,600.00	\$ 1,383.79	
24 Suffield Academy	135	135		135		1	\$ 40,167.04	45%	\$ 18,075.17	CENMember		\$ 22,091.87	\$ 28,500.00	\$ (6,408.13)	
25 Internet2	10	10		10		1	\$ 5,718.53	45%	\$ 2,573.34	CENMember		\$ 3,145.19	\$ 4,680.00	\$ (1,534.81)	
26 US Coast Guard	265	265		265		1	\$ 75,993.49	45%	\$ 34,197.07	CENMember		\$ 41,796.42	\$ 51,900.00	\$ (10,103.58)	
27 The Gunnery School	100	100		100		1	\$ 30,521.46	45%	\$ 13,734.66	CENMember		\$ 16,786.80	\$ 22,200.00	\$ (5,413.20)	
28 CT Department of Higher Education	10	10		10		1	\$ 5,718.53	50%	\$ 2,859.27	StateAgency		\$ 2,859.27	\$ 5,640.00	\$ (2,780.73)	
29 Hopkins School	20	20		20		1	\$ 8,474.41	45%	\$ 3,813.49	CENMember		\$ 4,660.93	\$ 13,800.00	\$ (9,139.07)	
30 Kent School	100	100		100		1	\$ 30,521.46	45%	\$ 13,734.66	CENMember		\$ 16,786.80	\$ 22,200.00	\$ (5,413.20)	
31 Post University	100	100		100		1	\$ 30,521.46	45%	\$ 13,734.66	CENMember		\$ 16,786.80	\$ 22,200.00	\$ (5,413.20)	
32 CT Science Center	20	20		20		1	\$ 5,511.76	45%	\$ 2,480.29	CENMember		\$ 3,031.47	\$ -	\$ 3,031.47	
33 Lyme Academy College of Fine Arts	10	10		10		1	\$ 5,718.53	45%	\$ 2,573.34	CENMember		\$ 3,145.19	\$ 9,000.00	\$ (5,854.81)	
34 University of Connecticut Foundation,	0	125			1	1	\$ 40,968.38	50%	\$ 20,484.19	StateAgency		\$ 20,484.19	\$ 4,200.00	\$ 16,284.19	
35 The Hotchkiss School	100	100		100		1	\$ 30,521.46	45%	\$ 13,734.66	CENMember		\$ 16,786.80	\$ 22,200.00	\$ (5,413.20)	
36 Quinipiac University	20	20		20	1	1	\$ 18,643.16	45%	\$ 8,389.42	CENMember		\$ 10,253.74	\$ 13,800.00	\$ (3,546.26)	
37 Miss Porter's School	100	100		100		1	\$ 30,521.46	45%	\$ 13,734.66	CENMember		\$ 16,786.80	\$ 22,200.00	\$ (5,413.20)	
38 DAS/BEST	30	30		30		3	\$ 17,155.60	50%	\$ 8,577.80	StateAgency		\$ 8,577.80			
39 Public Safety	1	1		1		3	\$ 9,163.54	50%	\$ 4,581.77	StateAgency		\$ 4,581.77			
40 K12 & Libraries	5000	5000	2500	5000		364	\$ 2,669,431.71	100%	\$ 2,669,431.71	K12		\$ -			
<b>PSDN</b>															
		6000	0	0		900	\$ 4,002,561.64	0%	-	PSDN		\$ 4,002,561.64	####	\$ 1,534,240.00	\$ (223,606.97)
<b>Open Access</b>															
	2000	3000	0	2000		6	\$ 791,647.89	0%	-			\$ 791,647.89			
<b>State</b>															
	0	0	0	0		1	\$ 2,962.65	50%	\$ 1,481.33	StateAgency		\$ 1,481.33			
<b>Total</b>															
	14191	22266	2500	14331	8	1354	10,039,336.54		3,933,012.66			6,106,323.88			