OFFICE OF POLICY AND MANAGEMENT

Finance Advisory Committee

At a Glance

HONORABLE NED LAMONT, CHAIRPERSON

Melissa McCaw, *Clerk*Paul E. Potamianos, *Assistant Clerk*Established - 1943 Statutory Authority-Section 4-93 et. al., General Statutes
Central Office - State Capitol, Hartford, 06106
Average number of full-time employees - None

Membership of the Committee, composed of 4 elected state officers and 5 legislative members, is as follows:

Governor Ned Lamont; Lieutenant Governor Susan Bysiewicz; State Comptroller Kevin Lembo; State Treasurer Shawn T. Wooden; Senators Cathy Osten and Paul Formica; Representatives Toni Walker, Michael DiMassa and Gail Lavielle. Alternate members are as follows: Senators Joan Hartley and Craig Miner; Representatives Bobby Gibson, Maria Horn and Tami Zawistowski.

The Secretary of the Office of Policy and Management serves as clerk, and the Executive Budget Officer of the Budget and Financial Management Division as assistant clerk.

Section 4-87 of the General Statutes requires Finance Advisory Committee approval for transfers to or from any specific appropriation of a sum or sums in any one fiscal year of over \$175,000 or ten percent of any specific appropriation, whichever is less. With respect to the constituent units of higher education, section 10a-8(b) of the General Statutes requires Finance Advisory Committee approval for transfers to or from any specific appropriation of a sum or sums in any one fiscal year of over \$50,000 or ten percent of any specific appropriation, whichever is less.

Following are the transactions approved by the Committee during the fiscal year ended June 30, 2019:

April	FY 2019 Fina	ance Advisory Committee Transactions					
Security		ance Advisory committee transactions					
				SID	Appropriation Name	Reduce	<u>Increase</u>
1962 1 m				16147	Child Care Services - TANE/CCDE	\$ 26.678.810.00	
1962 1962 1964 1965				_			\$ 26,012,019.00
1962/1962 Profession and Worder, Children and Salvey 1969/1962 Profession and Worder, Children and Salvey 1969/1962				_			\$ 666,791.00
Application Commission on Names, Chilmen and Services S. 2000000 S. 20000000 S. 20000000 S. 20000000 S. 20000000 S. 20000000000 S. 2000000000000 S. 200000000000000000000000000000000000				_		\$ 299,273.00	\$ 299,273.00
AVAIDS Commission or Noveman Christon and Search 1902 1909 190						\$ 20,000.00	\$ 299,273.00
MACROED Description of Security Company of the Company of Security Company of Secu			General	10020			\$ 20,000.00
A447000 Separation of Research Services Security S				_		\$ 100,000.00	4 400 000 00
MACRON Department of Femore and Enrichment of Assessment of Assessme			·	_		\$ 850,000,00	\$ 100,000.00
1,49,2070 Department of Americantonia General 1,000 Department of Communication 5, 1,45,000 1,45,0						\$ 650,000.00	\$ 850,000.00
Montess of Commiss Justice				_		\$ 700,000.00	
1,497,000				_		ć 43F 000 00	\$ 700,000.00
1447000						\$ 435,000.00	\$ 30,000.00
Add/2019 Department of Transportation Transportation Transportation 1,2114 February 1,220,000.00				_			
Add/2013 Department of Transportation				_			\$ 72,000.00
Add-2023 Department of Transportation Transportation 1,223 Page-100 April 1997 Apr			<u> </u>				
Alt/2009 Digital recent of Transportation Transportation 1217 Differ Engineers 1, 40,0000 3 1, 44,000 3 1,			· ·				
Add/2019 Department of Transportation			· ·	_			\$ 4,900,000.00
44/2009 Office of Lany Continuous General 10274 Laffy Care and Indicatorion \$ 1,400,000				_			
44/2019 Office of lawly fullshood General 12125 Berth Political of any Childhood General 12125 Berth O'Times 3, 300,000,000						\$ 1,400,000,00	\$ 4,250,398.00
A4/2009 Department of Chifdern and Families General 12757 Venders, Compensation Claims 5, 8,00,00,000 A4/2009 Department of Chifdern and Families General 12757 Venders, Compensation Claims 5, 100,000,000 A4/2009 Department of Chifdern and Families General 12005 Chill Abuse and Neglect Intervention 5, 277,770 A4/2009 Department of Chifdern and Families General 12005 Chill Abuse and Neglect Intervention 5, 800,000,000 A4/2009 Department of Chifdern and Families General 19024 Resident Children and Families General 19024 Resident					Early Head Start-Child Care Partnership	1,100,000.00	
A4/2013 Department of Chifdren and Families General 19084 Marketine Congenitation California and Families General 19084 Marketine Congenitation Congenitat							\$ 1,100,000.00
Add/2019 Department of Chifder and Families General 1902 Community State of Community State of Community State of Chifder and Families General 1902 Community State of Chifder and Families General 1904 Community State of Chifder and Families 1906 Community State of Chifder and Families General 1907 Community State of Chifder and Families 1906				_			
Add/2021 Department of Chiffern and Families General 1997 Community Based Prevention Programs \$ 1,000,000							
A4/2013 Department of Chifdre and Families General 140.18 Enable for Psychatric Clinic for Chifdren 5 5 5 5 5 5 5 5 5					Community Based Prevention Programs	· · · · · · · · · · · · · · · · · · ·	
AA/2020 Department of Chifere and Families General 16024 General Chief for Psychatric Clinic for Children 5 14/2020 Department of Chifere and Families General 16110 Supportive Hosting 5 14/2020 Department of Chifere and Families General 16110 Supportive Hosting 5 14/2020 5 14/2020 Department of Chifere and Families General 16141 Community Nature 5 14/2020 5 14/2020 Department of Chifere and Families General 16010 Psycholoxic Services 5 14/2020 5 14/2020 Department of Administrative Services General 1502 Psycholoxic Services 5 15/2020 Services 15/2020 Department of Administrative Services General 1502 Psycholoxic Services 5 15/2020 Services 15/2020 Department of Families Services General 1501 Psycholoxic Services 5 15/2020 Services 15/2020 Department of Families Services General 1501 Psycholoxic Services 5 15/2020 Services 15/2020 Department of Families Services 5 15/2020 Department of Psychologic Compensation Services 5 15/2020 Services 5 15/2							
Add/2013 Department of Children and Families General 16102 Support Louising S.				_		\$ 689,322.00	\$ 1,087,754.00
A4/2039 Department of Chiferen and Families General 16101 Supportive Housing S.							
\$3/2019 Department of Administrative Services General 10010 Personal Services \$ 1,800,000.00 \$3/2019 Department of Administrative Services General 12277 State Insurance and Risk Management \$ 5,500,000.00 \$ 5/2019 Department of Administrative Services General 12277 State Insurance and Risk Management \$ 5,500,000.00 \$ 5/2019 Department of Administrative Services General 12271 State Insurance and Risk Management \$ 5,500,000.00 \$ 5/2019 Department of Administrative Services General 12271 Triple Services \$ 578,30.00 \$ 5/2019 Department of Administrative Services \$ 58,533.00 \$ 5/2019 Department of Devalue Comment of Consumer Counsel and Public Utility Control \$ 12264 Indirect Costs \$ 87,533.00 \$ 5/2019 Office of Cossumer Counsel and Public Utility Control \$ 12264 Indirect Costs \$ 788,657.00 \$ 5/2019 Office of Cossumer Counsel and Public Utility Control \$ 12264 Indirect Costs \$ 788,657.00 \$ 5/2019 Office of Cossumer Counsel and Public Utility Control \$ 12264 Indirect Costs \$ 788,657.00 \$ 5/2019 Office of Cossumer Counsel and Public Utility Control \$ 12264 Indirect Costs \$ 788,657.00 \$ 5/2019 Office of Cossumer Counsel and Public Utility Control \$ 12264 Indirect Costs \$ 788,657.00 \$ 5/2019 Office of Cossumer Counsel and Public Utility Control \$ 12264 Indirect Costs \$ 788,657.00 \$ 5/2019 Office of Cossumer Counsel and Public Utility Control \$ 12264 Indirect Costs \$ 788,657.00 \$ 5/2019 Office of Cossumer Counsel and Public Utility Control \$ 5/2019 Office of Cossumer Counsel and Public Ut	4/4/2019	Department of Children and Families		16102			
				_		4 4 000 000 00	\$ 2,985,172.00
S27/2013 Department of Administrative Services General 1257 State Insurance and Risk Management S.				_			
S7/2019 Department of Banking Banking 10100 Personal Services 5.78,326.00 5.78,326.00 5.78,326.00 5.78,326.00 5.78,326.00 5.78,326.00 5.78,330 5.78,326.00 5.78,330 5.78						\$ 830,000.00	\$ 1,650,000.00
S2/2019 Department of Banking Banking 12244 Fringe Benefits S.			General	_			\$ 1,000,000.00
						\$ 578,326.00	4 427 000 00
				_			
				_		\$ 87,533.00	\$ 150,425.00
				_			
				_		¢ 709 657 00	\$ 67,533.00
				_		\$ 798,657.00	\$ 650,000.00
				_		\$ 1,900,000.00	
Sy2/2019 Department of Transportation Transportatio				_			
Sy2/2019 Department of Transportation Transportation 12518 Pay-Ax-You-Co Transportation Projects Sy2/2019 Department of Education General 10020 Other Expenses Sy2/2019 Department of Education General 10020 Other Expenses Sy2/2019 Department of Correction General 12235 Workers Compensation Claims Sy2/2019 Department of Correction General 12234 Immate Medical Services Sy2/250,000.00 Sy2/2019 Department of Correction General 12234 Immate Medical Services Sy2/250,000.00 Sy2/2019 Judicial Department General 10020 Other Expenses Sy2/250,000.00 Sy2/2019 Judicial Department General 10020 Other Expenses Sy2/250,000.00 Sy2/2019 Judicial Department General 10020 Department General 10020 Department General 12236 Workers Compensation Claims Sy2/2019 Judicial Department General 12236 Workers Compensation Claims Sy2/2019 Office of the Teasurer General 12236 Workers Compensation Claims Sy2/2019 Office of the Teasurer General 12236 Workers Compensation Claims Sy2/2019 Office of the Teasurer General 12236 Workers Compensation Claims Sy2/2019 Office of the Teasurer General 12236 Workers Compensation Claims Sy2/2019 Office of the Teasurer General 12236 Workers Compensation Claims Sy2/2019 Office of the Teasurer General 12236 Workers Compensation Claims Sy2/2019 Office of the Teasurer General 12236 Workers Compensation Claims Sy2/2019 Office of the Teasurer General 12236 Workers Compensation Claims Sy2/2019 Office of the Teasurer General 12236 Workers Compensation Claims Sy2/2019 Office of the State Comptroller General 12236 Workers Compensation Claims Sy2/2019 Office of the State Comptroller Ge						\$ 3,000,000.00	3 700,000.00
							\$ 3,000,000.00
				_		\$ 400,000.00	
S/2/2019 Department of Correction General 10020 Other Expenses \$ 1,750,000.00					·	\$ 24 250 000 00	\$ 400,000.00
				_		3 24,230,000.00	\$ 5,000,000.00
5/2/2019 Judicial Department General 10010 Personal Services \$ 2,926,066.00	-, ,	-p	General			\$ 1,750,000.00	
5/2/2019 Judicial Department		•		_		\$ 2,026,066,00	\$ 21,000,000.00
5/2/2019 Judicial Department General 12235 Workers Compensation Claims \$ 5/2/2019 Office of the Treasurer General 12286 Uconn 2000 Debt Service \$ 1,155,148.00 5/2/2019 Office of the Treasurer General 12705 Municipal Restructuring \$ 6/6/2019 Office of the State Comptroller General 12006 State Employee Realth Service Ost \$ 16,910,000.00 6/6/2019 Office of the State Comptroller General 12006 State Employees Retirement Contributions \$ 6/6/2019 Office of the State Comptroller General 12008 Pensions and Retirements - Other Statutory \$ 6/6/2019 Office of the State Comptroller General 12011 Employeers Social Security Tax \$ 5 6/6/2019 Office of the State Comptroller General 12011 Employeers Social Security Tax \$ 5 6/6/2019 Department of Administrative Services General 12018 Uther Post Employment Benefits \$ 5 6/6/2019 Department of Emergency Services and Public Protection General				_		\$ 2,320,066.00	\$ 990,135.00
Section Sect				_			
6/6/2019 Office of the State Comptroller General 12013 Retired State Employee Health Service Cost 5 16,910,000.00				_		\$ 1,155,148.00	
6/6/2019 Office of the State Comptroller General 12006 State Employees Retirement Contributions \$ \$ 6/6/2019 Office of the State Comptroller General 12008 Pensions and Retirements - Other Statutory \$ \$ \$ 6/6/2019 Office of the State Comptroller General 12011 Employers Social Security Tax \$ \$ \$ 1 \$ 6/6/2019 Office of the State Comptroller General 12011 Other Post Employers Department of Administrative Services General 10010 Personal Services \$ 900,000.00 \$ \$ 6/6/2019 Department of Administrative Services General 12235 Workers' Compensation Claims \$ 900,000.00 \$ \$ \$ 6/6/2019 Department of Emergency Services and Public Protection General 12235 Workers' Compensation Claims \$ 900,000.00 \$ \$ \$ 6/6/2019 Department of Emergency Services and Public Protection General 12235 Workers' Compensation Claims \$ 900,000.00 \$ \$ \$ \$ 6/6/2019 Department of Motor Vehicles Transportation 10010 Personal Services \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$						\$ 16,010,000,00	\$ 1,155,148.00
6/6/2019 Office of the State Comptroller General 12008 Pensions and Retirements - Other Statutory \$ 6/6/2019 Office of the State Comptroller General 12011 Employers Social Security Tax \$ 5/6/6/2019 Office of the State Comptroller General 12011 Employers Social Security Tax \$ 5/6/6/2019 Office of the State Comptroller General 12011 Employers Social Security Tax \$ 5/6/6/2019 Department of Administrative Services General 12010 Office of the State Comptroller \$ 5/6/6/2019 Department of Administrative Services General 12010 Personal Services \$ 5/6/6/2019 Department of Administrative Services General 12507 State Insurance and Risk Mgmt Operations \$ 5/6/6/2019 Department of Emergency Services and Public Protection General 12235 Workers' Compensation Claims \$ 5/6/6/2019 Department of Emergency Services and Public Protection General 12010 Personal Services \$ 5/6/6/2019 Department of Motor Vehicles Transportation 10010 Personal Services \$ 5/6/6/2019 Department of Motor Vehicles Transportation 10010 Personal Services \$ 5/6/6/2019 Department of Motor Vehicles Transportation 12067 Reflective License Plates \$ 5/6/6/2019 Insurance Department Insurance 12262 Indirect Overhead \$ 5/6/6/2019 Insurance Department Insurance 12020 Other Expenses \$ 5/6/6/2019 Department of Labor General 12098 Workforce Investment Act \$ 5/6/6/2019 Department of Labor General 10010 Personal Services \$ 5/6/6/2019 Department of Labor General 10010 Personal Services \$ 5/6/6/2019 Department of Economic and Community Development General 10010 Personal Services \$ 5/6/6/2019 Department of Economic and Community Development General 10010 Personal Services \$ 5/6/6/2019 Department of Economic and Community Development General 10010 Personal Services \$ 5/6/6/2019 Department of Economic and Community Development General 10010 Personal Services \$ 5/6/6/2019 Department of Economic and Community Development General 10020 Other Expenses \$ 5/6/6/2019 Department of Economic and Community Development General 10020 Other Expenses \$ 5/6/6/2019 Department of Medical Examine				_		y 10,910,000.00	\$ 1,900,000.00
6/6/2019 Office of the State Comptroller General 12018 Other Post Employment Benefits \$ 6/6/2019 Department of Administrative Services General 10010 Personal Services \$ 900,000.00 S 6/6/2019 Department of Emergency Services and Public Protection General 12235 Workers' Compensation Claims \$ 900,000.00 S 6/6/2019 Department of Emergency Services and Public Protection General 12235 Workers' Compensation Claims \$ 900,000.00 S 6/6/2019 Department of Motor Vehicles Transportation 10010 Personal Services \$ 5,000,000.00 S 6/6/2019 Department of Motor Vehicles Transportation 10010 Personal Services \$ 5,000,000.00 S 6/6/2019 Insurance Department of Motor Vehicles Insurance 12262 Indirect Overhead \$ 1,0010 Personal Services \$ 5,000,000.00 S 6/6/2019 Insurance Department Insurance 12262 Indirect Overhead \$ 1,0010 Personal Services \$ 5,000,000.00 S 6/6/2019 Department of Labor General 12020 Other Expenses \$ 6/6/2019 Department of Labor General 12098 Workforce Investment Act \$ 955,000.00 S 6/6/2019 Department of Labor General 10010 Personal Services \$ 6/6/2019 Department of Labor General 10010 Personal Services \$ 6/6/2019 Department of Labor General 10010 Personal Services \$ 6/6/2019 Department of Economic and Community Development General 10010 Personal Services \$ 6/6/2019 Department of Economic and Community Development General 12437 Office of Military Affairs \$ 25,000.00 S 6/6/2019 Department of Economic and Community Development General 12437 Office of Military Affairs \$ 25,000.00 S 6/6/2019 Office of the Chief Medical Examiner General 10000 Other Expenses \$ 6/6/2019 Office of the Chief Medical Examiner General 10010 Personal Services \$ 2,300,000.00 S 6/6/2019 Department of Mental Health and Addiction Services General 12200 General Assistance Managed Care \$ 2,300,000.00 S	6/6/2019	Office of the State Comptroller		_	Pensions and Retirements - Other Statutory		\$ 210,000.00
General 10010 Personal Services \$ 900,000.00				_		-	
6/6/2019 Department of Administrative Services General 12507 State Insurance and Risk Mgmt Operations \$ 6/6/2019 Department of Emergency Services and Public Protection General 12235 Workers' Compensation Claims \$ 900,000.00 6/6/2019 Department of Emergency Services and Public Protection General 10010 Personal Services \$ 5/6/2019 Department of Motor Vehicles Transportation 10010 Personal Services \$ 5/6/2019 Department of Motor Vehicles Transportation 12067 Reflective License Plates \$ 6/6/2019 Insurance Department Insurance 12262 Indirect Overhead \$ 194,901.00 6/6/2019 Insurance Department Insurance 10020 Other Expenses \$ 6/6/2019 Department of Labor General 12098 Workforce Investment Act \$ 955,000.00 6/6/2019 Department of Labor General 10010 Personal Services \$ 6/6/2019 Department of Labor General 10020 Other Expenses \$ 6/6/2019 Department of Economic and Community Development General 10010 Personal Services \$ 6/6/2019 Department of Economic and Community Development General 12437 Office of Military Affairs \$ 275,000.00 6/6/2019 Department of Economic and Community Development General 12437 Office of Military Affairs \$ 275,000.00 6/6/2019 Department of Economic and Community Development General 12500 Other Expenses \$ 8/245,000.00 8/6/2019 Office of the Chief Medical Examiner General 10010 Personal Services \$ 9/6/6/2019 Office of the Chief Medical Examiner General 10010 Personal Services \$ 9/6/6/2019 Department of Mental Health and Addiction Services General 10010 Personal Services \$ 9/6/6/2019 Office of the Chief Medical Examiner General 10010 Personal Services \$ 9/6/6/2019 Department of Mental Health and Addiction Services General 10010 Personal Services \$ 9/6/6/2019 Department of Mental Health and Addiction Services General 10010 Personal Services \$ 9/6/6/2019 Department of Mental Health and Addiction Services General 10010 Personal Services \$ 9/6/6/2019 Department of Mental Health and Addiction Services General 10010 Personal Services \$ 9/6/6/2019 Department of Mental Health and Addiction Service					• •	\$ 900,000,00	\$ 2,800,000.00
6/6/2019 Department of Emergency Services and Public Protection General 12235 Workers' Compensation Claims \$ 900,000.00 6/6/2019 Department of Emergency Services and Public Protection General 10010 Personal Services \$ \$ 6/6/2019 Department of Motor Vehicles Transportation 10010 Personal Services \$ \$,000,000.00 6/6/2019 Department of Motor Vehicles Transportation 12067 Reflective License Plates \$ \$ 6/6/2019 Insurance Department Insurance 12262 Indirect Overhead \$ 194,901.00 6/6/2019 Insurance Department Insurance 10020 Other Expenses \$ \$ 6/6/2019 Department of Labor General 12098 Workforce Investment Act \$ 955,000.00 6/6/2019 Department of Labor General 10010 Personal Services \$ \$ 6/6/2019 Department of Labor General 10010 Other Expenses \$ \$ 6/6/2019 Department of Labor General 10010 Personal Services \$ \$ 6/6/2019 Department of Economic and Community Development General 10010 Personal Services \$ \$ 6/6/2019 Department of Economic and Community Development General 12437 Office of Military Affairs \$ 25,000.00 6/6/2019 Department of Economic and Community Development General 12437 Office of Military Affairs \$ 25,000.00 6/6/2019 Office of the Chief Medical Examiner General 10010 Personal Services \$ 245,000.00 6/6/2019 Office of the Chief Medical Examiner General 10010 Personal Services \$ 245,000.00 6/6/2019 Department of Mental Health and Addiction Services General 10010 Personal Services \$ 2,300,000.00				_		2 300,000.00	\$ 900,000.00
6/6/2019 Department of Motor Vehicles Transportation 10010 Personal Services \$5,000,000.00	6/6/2019	Department of Emergency Services and Public Protection	General	12235	Workers' Compensation Claims	\$ 900,000.00	
6/6/2019 Department of Motor Vehicles Transportation 12067 Reflective License Plates \$ 5 6/6/2019 Insurance Department Insurance 12262 Indirect Overhead \$ 194,901.00 6/6/2019 Insurance Department Insurance 10020 Other Expenses \$ 5 5 5 5 5 5 5 5 5				_		6 5000	\$ 900,000.00
Insurance Insu						\$ 5,000,000.00	\$ 5,000,000.00
Separtment Insurance Ins				_		\$ 194,901.00	. 5,000,000.00
6/6/2019 Department of Labor General 10010 Personal Services \$ 6/6/2019 Department of Labor General 10020 Other Expenses \$ 5/6/2019 Department of Economic and Community Development General 10010 Personal Services \$ 5/6/2019 Department of Economic and Community Development General 10010 Personal Services \$ 5/6/2019 Department of Economic and Community Development General 12437 Office of Military Affairs \$ 5/6/2019 Department of Economic and Community Development General 12540 Capital Region Development Authority \$ 5/6/6/2019 Office of the Chief Medical Examiner General 10020 Other Expenses \$ 5/6/2019 Office of the Chief Medical Examiner General 10010 Personal Services \$ 5/6/2019 Department of Mental Health and Addiction Services General 12220 General Assistance Managed Care \$ 5/6/2019 Department of Mental Health and Addiction Services General 12220 General Assistance Managed Care	6/6/2019	Insurance Department	Insurance	10020	Other Expenses		\$ 194,901.00
6/6/2019 Department of Labor General 10020 Other Expenses \$ 5/6/2019 Department of Economic and Community Development General 10010 Personal Services \$ 5/6/2019 Department of Economic and Community Development General 12437 Office of Military Affairs \$ 5/6/2019 Department of Economic and Community Development General 12437 Office of Military Affairs \$ 5/6/2019 Department of Economic and Community Development General 12540 Capital Region Development Authority \$ 5/6/6/2019 Office of the Chief Medical Examiner General 10020 Other Expenses \$ 5/6/2019 Office of the Chief Medical Examiner General 10010 Personal Services \$ 5/6/2019 Department of Mental Health and Addiction Services General 12220 General Assistance Managed Care \$ 5/6/2019 Department of Mental Health and Addiction Services General 12220 General Assistance Managed Care						\$ 955,000.00	ć 07F 000
6/6/2019 Department of Economic and Community Development General 10010 Personal Services \$ 275,000.00 6/6/2019 Department of Economic and Community Development General 12437 Office of Military Affairs \$ 25,000.00 6/6/2019 Department of Economic and Community Development General 12540 Capital Region Development Authority \$ \$ 6/6/2019 Office of the Chief Medical Examiner General 10020 Other Expenses \$ 245,000.00 6/6/2019 Office of the Chief Medical Examiner General 10010 Personal Services \$ \$ 6/6/2019 Department of Mental Health and Addiction Services General 1220 General Assistance Managed Care \$ 2,300,000.00							
6/6/2019 Department of Economic and Community Development General 12540 Capital Region Development Authority \$ 6/6/2019 Office of the Chief Medical Examiner General 10020 Other Expenses \$ 245,000.00 6/6/2019 Office of the Chief Medical Examiner General 10010 Personal Services \$ 6/6/2019 Department of Mental Health and Addiction Services General 12220 General Assistance Managed Care \$ 2,300,000.00					·	\$ 275,000.00	, 55,500.00
6/6/2019 Office of the Chief Medical Examiner General 10020 Other Expenses \$ 245,000.00 6/6/2019 Office of the Chief Medical Examiner General 10010 Personal Services \$ \$ 2,300,000.00 6/6/2019 Department of Mental Health and Addiction Services General 12220 General Assistance Managed Care \$ 2,300,000.00	6/6/2019	Department of Economic and Community Development	General	12437	Office of Military Affairs		
6/6/2019 Office of the Chief Medical Examiner General 10010 Personal Services \$ 6/6/2019 Department of Mental Health and Addiction Services General 12220 General Assistance Managed Care \$ 2,300,000.00						ć 34F 000 57	\$ 300,000.00
6/6/2019 Department of Mental Health and Addiction Services General 12220 General Assistance Managed Care \$ 2,300,000.00				_		\$ 245,000.00	\$ 245,000.00
6/6/2019 Department of Mental Health and Addiction Services General 12256 TBI Community Services \$ 550,000.00						\$ 2,300,000.00	. 2.5,000.00
				_			
6/6/2019 Department of Mental Health and Addiction Services General 12444 Home and Community Based Services \$ 4,100,000.00							
6/6/2019 Department of Mental Health and Addiction Services General 12289 Behavioral Health Medications \$ 200,000.00 6/6/2019 Department of Mental Health and Addiction Services General 10020 Other Expenses \$				_		\$ 200,000.00	\$ 3,250,000.00
					·		

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FY 2019 Fin	ance Advisory Committee Transactions						
FAC Date	Agency	<u>Fund</u>	SID	Appropriation Name	Reduce	_	Increase
6/6/2019	Department of Mental Health and Addiction Services	General	12235	Workers' Compensation Claims		\$	1,800,000.00
6/6/2019	Department of Social Services	General	16077	Aid to the Disabled	\$ 1,500,000.00	_	
6/6/2019	Department of Social Services	General	16061	Old Age Assistance			1,500,000.00
6/6/2019	Department of Rehabilitation Services	General	12301	Employment Opportunities	\$ 750,000.00	_	
6/6/2019	Department of Rehabilitation Services	General	16004	Vocational Rehabilitation		\$	750,000.00
6/6/2019	Department of Education	General	12519	Regional Vocational-Technical School System	\$ 1,000,000.00	_	
6/6/2019	Department of Education	General	12602	Technical High Schools Other Expenses		\$	1,000,000.00
6/6/2019	Office of Early Childhood	General	16274	Early Care and Education	\$ 339,906.00	_	
6/6/2019	Office of Early Childhood	General	10010	Personal Services	\$ 450,000.00	_	
6/6/2019	Office of Early Childhood	General	12192	Birth to Three		\$	789,906.00
6/6/2019	University of Connecticut	General	12139	Operating Expenses	\$ 243,874.00	_	
6/6/2019	University of Connecticut	General	12235	Workers' Compensation Claims		\$	243,874.00
6/6/2019	Teachers' Retirement Board	General	10010	Personal Services	\$ 60,000.00	_	
6/6/2019	Teachers' Retirement Board	General	10020	Other Expenses		\$	60,000.00
6/6/2019	Connecticut State Colleges and Universities	General	12533	Connecticut State University	\$ 399,552.00	_	
6/6/2019	Connecticut State Colleges and Universities	General	12235	Workers' Compensation Claims		\$	399,552.00
6/6/2019	Department of Children and Families	General	10010	Personal Services	\$ 665,000.00	1	
				Board and Care for Children - Short-Term and			
6/6/2019	Department of Children and Families	General	16138	Residential	\$ 4,390,535.00	_	
6/6/2019	Department of Children and Families	General	16140	Individualized Family Supports	\$ 700,000.00	1	
6/6/2019	Department of Children and Families	General	10020	Other Expenses		\$	590,000.00
6/6/2019	Department of Children and Families	General	12235	Workers' Compensation Claims		\$	150,000.00
6/6/2019	Department of Children and Families	General	16107	No Nexus Special Education		\$	600,000.00
6/6/2019	Department of Children and Families	General	16116	Substance Abuse Treatment		\$	2,665,535.00
6/6/2019	Department of Children and Families	General	16132	Board and Care for Children - Adoption		\$	250,000.00
6/6/2019	Department of Children and Families	General	16135	Board and Care for Children - Foster		\$	1,500,000.00
				GRAND TOTAL, FY 2019	\$ 132,137,004.00	\$	132,137,004.00
				Total by Fund			
				General Fund	\$ 109,748,283.00	\$	109,748,283.00
				Special Transportation Fund	\$ 20,729,304.00	\$	20,729,304.00
				Insurance Fund	\$ 194,901.00	\$	194,901.00
				Banking Fund	\$ 578,326.00	\$	578,326.00
				Consumer Counsel and Public Utility Control Fund	\$ 87,533.00	\$	87,533.00
				Workers' Compensation Fund	\$ 798,657.00	\$	798,657.00
				Total	\$ 132,137,004.00	\$	132,137,004.00