

The United Illuminating Company																							
GWH Sales - Historical Forecasts and Actuals																							
	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	Actual
Years	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Weather Corrected
	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales	GWH Sales
1983	4,515																						4,622
1984	4,570	4,652																					4,758
1985	4,625	4,767	4,769																				4,844
1986	4,708	4,599		4,798																			4,904
1987	4,789	4,607	4,791	4,867	5,028																		5,125
1988	4,874	4,665	4,838	4,920	5,008	5,199																	5,240
1989	4,959	4,710	4,917	4,859	5,079	5,223	5,322																5,304
1990	5,027	4,794	4,994	4,895	5,158	5,317	5,417	5,395															5,421
1991	5,097	4,888	5,088	4,912	5,131	5,331	5,443	5,402	5,200														5,485
1992	5,168	4,985	5,177	4,963	5,241	5,332	5,507	5,450		5,218													5,625
1993		5,067	5,260	5,006	5,364	5,415	5,556	5,480	5,331	5,218	5,239												5,708
1994		5,166	5,348	5,109	5,473	5,495	5,605	5,503	5,390	5,238	5,266	5,293											5,734
1995		5,263		5,249	5,628	5,542	5,701	5,569	5,462	5,291	5,333	5,325	5,335										5,791
1996		5,359		5,378	5,784	5,635	5,795	5,632	5,545	5,344	5,396	5,376	5,394	5,328									5,844
1997		5,467		5,518	5,898	5,740	5,911	5,714	5,620	5,386	5,456	5,466	5,434	5,317	5,322								5,889
1998		5,571		5,650	6,049	5,850	6,016	5,786	5,709	5,450	5,497	5,548	5,475	5,328	5,341	5,345							5,952
1999		5,675		5,789	6,134	6,010	6,129	5,864	5,785	5,523	5,538	5,658	5,516	5,365	5,415	5,394	5,526						5,962
2000		5,774		5,935	6,226	6,134	6,235	5,937	5,853	5,593	5,563	5,726	5,557	5,402	5,511	5,470	5,620	5,620					5,962
2001		5,868		6106	6358	6,256	6,328	5,985	5,908		5,614	5,802	5,599	5,440	5,550	5,527	5,662		5,707				5,962
2002		5,984		6279	6495	6,375	6,415	6,028	5,940		5,688	5,913	5,641	5,478	5,595	5,573	5,705		5,761	5,659			5,962
2003		6,081		6429	6643	6,493	6,493	6,093	6,002		5,759	5,990	5,683	5,517	5,632	5,612	5,747	5,747	5,833	5,670	5,715		5,962
2004				6596	6802	6,588	6,646	6,175	6,067		5,823	6,060	5,726	5,555	5,681	5,667	5,791	5,791	5,906	5,701	5,765	5,759	5,962
Years																							
1983	2.4%																						
1984	4.1%	2.3%																					
1985	4.7%	1.6%	1.6%																				
1986	4.2%	6.6%	2.5%	2.2%																			
1987	7.0%	11.2%	7.0%	5.3%	1.9%																		
1988	7.5%	12.3%	8.3%	6.5%	4.6%	0.8%																	
1989	7.0%	12.6%	7.9%	9.2%	4.4%	1.6%	-0.3%																
1990	4.3%	9.3%	5.0%	7.1%	1.6%	-1.4%	-3.2%	-2.8%															
1991	2.2%	6.6%	2.4%	6.1%	1.6%	-2.3%	-4.3%	-3.5%	0.2%														
1992	1.1%	4.8%	0.9%	5.2%	-0.3%	-2.0%	-5.2%	-4.2%		0.1%													
1993		3.6%	-0.2%	4.9%	-2.1%	-3.0%	-5.5%	-4.2%	-1.5%	0.6%	0.2%												
1994		2.9%	-0.6%	4.0%	-2.9%	-3.3%	-5.2%	-3.4%	-1.4%	1.5%	0.9%	0.4%											
1995		0.5%		0.8%	-6.0%	-4.5%	-7.2%	-5.0%	-3.1%	0.0%	-0.8%	-0.7%	-0.8%										
1996		0.0%		-0.4%	-7.3%	-4.9%	-7.5%	-4.8%	-3.4%	0.3%	-0.7%	-0.3%	-0.6%	0.6%									
1997		-0.8%		-1.8%	-8.1%	-5.6%	-8.3%	-5.1%	-3.5%	0.6%	-0.6%	-0.8%	-0.2%	2.0%	1.9%								
1998		-1.5%		-2.9%	-9.3%	-6.2%	-8.8%	-5.2%	-3.9%	0.6%	-0.2%	-1.1%	0.2%	2.9%	2.7%	2.6%							
1999		-0.9%		-2.8%	-8.3%	-6.4%	-8.2%	-4.1%	-2.8%	1.8%	1.6%	-0.6%	2.0%	4.8%	3.9%	4.3%	1.8%						
2000		-1.1%		-3.8%	-8.3%	-6.9%	-8.5%	-3.9%	-2.5%	2.1%	2.6%	-0.3%	2.7%	5.7%	3.6%	4.4%	1.6%	1.6%					
2001		-3.1%		-6.8%	-10.5%	-9.1%	-10.1%	-4.9%	-3.7%		1.3%	-1.9%	1.6%	4.6%	2.5%	2.9%	0.5%	0.5%	-0.3%				
2002		-5.0%		-9.5%	-12.5%	-10.8%	-11.4%	-5.7%	-4.3%		-0.1%	-3.9%	0.8%	3.8%	1.6%	2.0%	-0.4%	-0.4%	-1.3%	0.4%			
2003		-5.7%		-10.8%	-13.7%	-11.7%	-12.1%	-5.9%	-4.5%		-0.4%	-4.3%	0.9%	3.9%	1.8%	2.2%	-0.2%	-0.2%	-1.7%	1.1%	0.3%		
2004				-9.8%	-12.5%	-9.7%	-10.4%	-3.6%	-1.9%		2.2%	-1.8%	3.9%	7.1%	4.8%	5.0%	2.8%	2.8%	0.8%	4.4%	3.2%	3.4%	
Note: Long Range forecasts produced in 1983 and 1985 are 10 year forecasts only.																							
Source:																							
Forecasted GWH sales are from the 1983-2000 Siting Council Reports.																							
Forecasted GWH sales data was not available before 1983.																							