



**Northeast  
Utilities System**

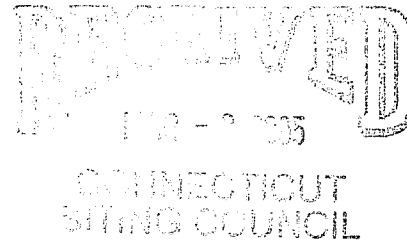
107 Selden Street, Berlin, CT 06037

Northeast Utilities Service Company  
P. O. Box 270  
Hartford, CT 06141-0270  
Phone: (860) 665-5513  
Fax: (860) 665-5504  
E-Mail: [gibels@nu.com](mailto:gibels@nu.com)

**Stephen Gibelli**  
Senior Counsel

March 9, 2005

Ms. Pamela Katz, Chairman  
Connecticut Siting Council  
Ten Franklin Square  
New Britain, CT 06051



Dear Ms. Katz:

On March 1, 2005, The Connecticut Light and Power Company (CL&P) submitted paper and electronic versions of its annual report on loads and resources. Subsequent to this filing, it has been determined that two tables were inadvertently omitted from the paper copies. The filed electronic version is complete.

Following instructions from your staff, CL&P is herewith submitting an original and twenty copies of the omitted tables for insertion into its report.

We regret any inconvenience this omission may have caused. Any questions can be directed to Christopher R. Bernard at (860) 665-5967.

Very truly yours,

Stephen Gibelli

Enclosure

cc: Louise E. Rickard, DPUC

PLEASE INSERT THESE TWO TABLES WHICH WERE INADVERTENTLY OMITTED IN THE  
BACK OF CHAPTER III – C&LM OF THIS DOCUMENT:

# **THE CONNECTICUT LIGHT AND POWER COMPANY**

*2005 FORECAST OF LOADS AND RESOURCES  
FOR 2005-2014*

RECEIVED  
MAR - 3 '05  
CONNECTICUT  
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**TABLE III-1**  
**CL&P-SPONSORED C&LM PEAK LOAD MW IMPACTS**  
**Reference Plan**  
Based on Proposed \$58 Million C&LM Budget

| SUMMER IMPACT |                                  |                                |                           | WINTER IMPACT |                                  |                                |                           |
|---------------|----------------------------------|--------------------------------|---------------------------|---------------|----------------------------------|--------------------------------|---------------------------|
|               | Impact of<br>Current<br>Forecast | Impact of<br>Prior<br>Activity | Total<br>Summer<br>Impact |               | Impact of<br>Current<br>Forecast | Impact of<br>Prior<br>Activity | Total<br>Winter<br>Impact |
| 2005          | 26                               | 421                            | 447                       | 2005          | 28                               | 420                            | 449                       |
| 2006          | 73                               | 367                            | 440                       | 2006          | 74                               | 367                            | 441                       |
| 2007          | 106                              | 352                            | 459                       | 2007          | 107                              | 353                            | 460                       |
| 2008          | 137                              | 324                            | 461                       | 2008          | 140                              | 335                            | 475                       |
| 2009          | 153                              | 300                            | 453                       | 2009          | 156                              | 313                            | 469                       |
| 2010          | 174                              | 286                            | 460                       | 2010          | 173                              | 295                            | 468                       |
| 2011          | 172                              | 257                            | 429                       | 2011          | 171                              | 272                            | 443                       |
| 2012          | 161                              | 222                            | 383                       | 2012          | 151                              | 237                            | 388                       |
| 2013          | 154                              | 194                            | 348                       | 2013          | 135                              | 184                            | 320                       |
| 2014          | 147                              | 176                            | 324                       | 2014          | 118                              | 156                            | 274                       |

Note: Totals may vary due to rounding

Based on 2005 Conservation and Load Management Plan filed in Docket 04-11-01

Table III-2

**CL&P C&LM Programs Annual Energy Savings and Peak Load Reduction by Customer Class**  
Based on Proposed \$58 Million Budget

**Connecticut Light and Power**

**2005 - 2014**

**GWh Sales Conserved**

|                           | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---------------------------|------|------|------|------|------|------|------|------|------|------|
| Residential               | 27   | 90   | 143  | 196  | 251  | 274  | 266  | 207  | 160  | 112  |
| Commercial                | 22   | 85   | 137  | 190  | 244  | 281  | 281  | 281  | 281  | 281  |
| Industrial                | 11   | 53   | 86   | 120  | 154  | 181  | 181  | 181  | 181  | 181  |
| Total GWh Sales Conserved | 60   | 227  | 366  | 506  | 649  | 735  | 727  | 668  | 621  | 573  |

**MW Reductions (Summer Impacts)**

|                                         | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|-----------------------------------------|------|------|------|------|------|------|------|------|------|------|
| Residential                             | 4    | 15   | 23   | 32   | 41   | 45   | 44   | 34   | 27   | 20   |
| Commercial (non-Load Mgt)               | 5    | 24   | 41   | 55   | 71   | 84   | 83   | 82   | 82   | 82   |
| Industrial (non-Load Mgt)               | 2    | 8    | 14   | 19   | 25   | 29   | 29   | 29   | 29   | 29   |
| Total non-Load Mgt                      | 11   | 48   | 78   | 106  | 137  | 158  | 156  | 145  | 138  | 131  |
| Load Management                         | 15   | 25   | 28   | 31   | 16   | 16   | 16   | 16   | 16   | 16   |
| Total MW Reductions<br>(Summer Impacts) | 26   | 73   | 106  | 137  | 153  | 174  | 172  | 161  | 154  | 147  |

**MW Reductions (Winter Impacts)**

|                                         | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|-----------------------------------------|------|------|------|------|------|------|------|------|------|------|
| Residential                             | 9    | 31   | 48   | 67   | 85   | 94   | 92   | 72   | 57   | 39   |
| Commercial (non-Load Mgt)               | 3    | 12   | 20   | 28   | 36   | 41   | 41   | 40   | 40   | 40   |
| Industrial (non-Load Mgt)               | 1    | 6    | 11   | 15   | 19   | 22   | 22   | 22   | 22   | 22   |
| Total non-Load Mgt                      | 13   | 49   | 79   | 109  | 140  | 157  | 155  | 135  | 119  | 102  |
| Load Management                         | 15   | 25   | 28   | 31   | 16   | 16   | 16   | 16   | 16   | 16   |
| Total MW Reductions<br>(Winter Impacts) | 28   | 74   | 107  | 140  | 156  | 173  | 171  | 151  | 135  | 118  |

Based on 2005 Conservation and Load Management Plan filed in Docket 04-11-01