

January 14, 2025

Melanie Bachman, Executive Director Connecticut Siting Council 10 Franklin Square New Britain, CT 06051

Re: Wheelabrator Lisbon Inc. –Wheelabrator Lisbon Resource Recovery Facility Ten-Year Forecast of Connecticut Electric Loads and Resources for the CT Siting Council Review - 2024 Report

Dear Ms. Bachman:

Wheelabrator Lisbon Inc. hereby submits information to the Connecticut Siting Council as described in Connecticut General Statute 16-50r as defined in section 16-1. As described in past reports, we are a Waste to Energy facility that produces power supplied to the grid operated by the regulated utility companies. Thus we are not responsible for the transmission lines and load. Our responses are limited to the power we produce through our Operations here at the Facility.

## 1. A tabulation of estimated peak loads, resources and margins.

We are a 16 MW (nominal) electric generating facility located in Lisbon, Connecticut. The facility supplies power to the grid from one steam powered turbine from the combustion of Municipal Solid Waste (MSW). The alternate fuel is propane that is used for startup/shutdown and as needed to improve combustion during MSW Fuel deficiencies. Propane usage is limited to not exceed 10% in accordance to our air permit. The byproducts of the power generated include Ash that is shipped to the Putnam Ash Monofil, air emission that are regulated by CTDEEP under our Title V permit and ferrous metal that is recovered and sold to a recycler.

Wheelabrator Lisbon's twenty-five year Power Purchase Agreement with Eversource expired on December 18, 2020. On December 19, 2020, the facility started participating in the ISONE market selling in the day ahead market under Wheelabrator North Andover Certification as Lead Market participant. We have two boilers rated at 72,000 lbs/hr @ 900 psig and 830°F. The power generated at the facility is synchronized to the grid and we are subject to 750 hours/year of curtailed power load restrictions.

2. Data on use and peak loads for the preceding years.

Wheelabrator sales of wholesale energy are as follows:
Year Energy produced (MWHr)

| 2012       110,453       2019       97,994         2013       109,974       2020       102,07         2014       109,387       2021       101,00         2015       107,328       2022       99,592         2016       111,433       2023       101,88 | Year | Energy produced (MWHr) |      |         |
|--|------|------------------------|------|---------|
| 2013       109,974       2020       102,07         2014       109,387       2021       101,00         2015       107,328       2022       99,592         2016       111,433       2023       101,88  | 2011 | 111,176                | 2018 | 95,565  |
| 2014       109,387       2021       101,00         2015       107,328       2022       99,592         2016       111,433       2023       101,88   | 2012 | 110,453                | 2019 | 97,994  |
| 2015     107,328     2022     99,592       2016     111,433     2023     101,88  | 2013 | 109,974                | 2020 | 102,073 |
| 2016 111,433 2023 101,88   | 2014 | 109,387                | 2021 | 101,007 |
|  | 2015 | 107,328                | 2022 | 99,592  |
| 2017 108,366 2024 99,436   | 2016 | 111,433                | 2023 | 101,885 |
|  | 2017 | 108,366                | 2024 | 99,436  |

3. A list of existing facilities in service.

One 16 MW facility in at 425 South Burnham Hwy, Lisbon CT.

4. A list of scheduled generating facilities for which property has been acquired, for which certificates have been issued and for which certificate applications have been filed.

None

5. A list of planned generating units at the plant locations for which property has been acquired.

None

6. A list of planned transmission lines on which proposed route reviews are being undertaken or for which certificates applications have already been filed.

None

7. A description of the steps taken to upgrade existing facilities.

None, other than planned maintenance

8. For each private power producer having a facility generating more than one megawatt and from whom the person furnishing the report has purchased electricity during the preceding calendar year, a statement including the name, location, size and type of generating facility, the fuel consumed by the facility and the byproduct of combustion.

Not applicable

If you have any questions or require additional information, please do not hesitate to me at 860-885-3512 x 212.

Sincerely,

John Horgan Plant Manager

John Horgan

O:\WST 3210.2024 Siting Council Forecast Report 2025.01.14