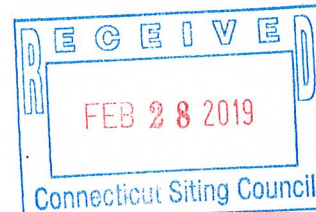


Mathews, Lisa A

From: Carpinella, Charles <ccarpinella@cmeec.org>
Sent: Thursday, February 28, 2019 1:05 PM
To: CSC-DL Siting Council
Cc: Kipnis, Robin; Lane, Michael; Whittier, Scott; Connell, Justin; Stern, Gabe; Kachmar, Ellen
Subject: Revision to CMEEC's 2019 CSC Document F-2019
Attachments: CMEEC_Table Revision 2019.pdf



Dear Connecticut Siting Council:

Please find enclosed a revised pdf version of a table submitted by the Connecticut Municipal Electric Energy Cooperative (CMEEC) in our initial filing this week for CSC Docket F-2019.

A section of the table shown on page 5 of our original filing was missing a portion of the right hand column labeled Summer Peak kW Demand reduction.

The enclosed table should replace the original version of this table which was filed on February 26, 2019.

If you have any questions concerning this revision, please contact me.

Regards,

Chuck

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2018 CMEEC Summary

Program	Program Budget 2018	Actual Utility Costs 2018	% of Budget Spent	Proj. Annual Savings (kWh)	Annual Energy Savings (kWh)	% of Annual kWh Saved	Lifetime Savings (kWh)	2018 Proj. kW Impact	Actual kW Impact	% of kW Impact Achieved	Summer Peak kW Demand Reduction
Residential											
Home Energy Savings											
Program	\$605,032	\$301,472	50%	270,690	366,240	135%	5,271,944	163	220	135%	25
Efficient Products											
Lighting	\$302,516	\$33,114	11%	1,393,910	325,875	23%	3,258,753	1,317	308	23%	49
Other	\$ 302,516	\$59,691	20%	62,670	124,553	199%	2,031,127	24	47	199%	8
Subtotal - Residential	\$ 1,210,064	\$394,278	33%	1,727,270	816,668	47%	10,561,824	1,503	575	38%	83
Commercial											
New Construction	\$18,143	\$127,017	700%	0	642,550	0%	8,466,779	0	145	0%	118
Equipment											
Replacement	\$435,631	\$155,848	36%	1,034,080	765,454	74%	12,089,489	154	114	74%	73
C&I Existing Facility											
Retrofit	\$ 1,361,323	\$745,850	55%	3,120,880	5,301,069	170%	68,570,534	524	889	170%	578
Subtotal - Commercial	\$ 1,815,097	\$1,028,715	57%	4,154,960	6,709,072	161%	89,126,802	677	1,148	170%	769
Renewables	\$388,090	\$29,164	8%								
Administration		\$592,660									
Total - All Programs	\$3,413,251	\$2,044,817	60%	5,882,230	7,525,741	128%	99,688,627	2,180	1,724	79%	851