

Criminal Justice Information System Governing Board Meeting

April 22, 2021



Agenda

PROJECT UPDATE AND STRATEGY

- SUCCESS 1st time Full Workflow Integration with CISS, NexGen RMS, SCO, & DCJ – Major Milestone achieved
- Deployment Strategy and Integration finalized with all Criminal Justice Agencies
- Search Deployment and Training
- Integration with CSP/NexGen RMS System
- Additional CJIS Projects and Analytics

CJIS OPERATIONAL SUPPORT & FINANCIALS Overview of Financials

- End-to-End Message Transmission Monitoring
- Benefits and Efficiency Projections
- Budget Proposal for FY 22-23
- Help Desk Dashboard Statistics
- Key Success Factors for CISS Deployment
- Program Risks & Mitigations



CJIS Information Sharing System Workflows

- Goals for CJIS state-wide criminal justice information sharing system
 - Facilitate immediate, seamless information sharing between
 Connecticut Criminal Justice Agencies
 - Improve the efficiency of Criminal Justice Agencies as they carry out their daily data sharing processes.

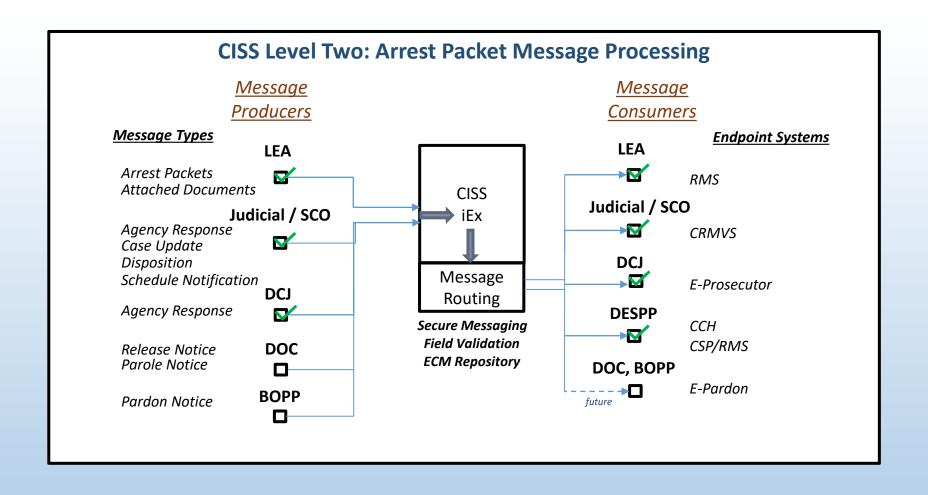
Latest Accomplishments

- Full End to End Arrest processing with all Stakeholder agencies (Judicial/DCJ/CJIS/DESPP/NexGen) is currently undergoing full integration testing in the SYSTEST environment
 - Full Arrest Packages workflow elements are now in place with all agencies now receiving test data

- Case Update Data Exchange –
 Production changes made to
 reduce the number of validation
 errors
 - DESPP now receiving Case
 Update data in the UAT
 Environment



CJIS Information Sharing System Workflows





Partner Agency Updates

JUDICIAL

- Post Production system error corrections have been applied to both the Case Update and Disposition Exchanges through Production - 12 Error Types with 193 Reported Docket Number Errors have been reduced to 3 Error Types and 12 Reported Docket Number Errors.
- Identified, defined and implemented Case Update and Disposition enhancements to support DESPP change requests and data corrections. 2 issues outstanding regarding transfers and 12 character UAR processing.
- Provided a set of Code Tables to CISS that are updated nightly (like the Statute tables)
 supplying CISS with standardized data to be included in their API for access by DCJ, DESPP, and
 the RMS vendors. Helps to ensure data integrity and acceptance for CISS Data Exchanges.
- Prepared the Judicial Inbound UAT Databases for delivery of the Arrest Packets and Transmittals (excluding FTA, FTPP and VOP, VOCD arrests) to the Criminal Clerk's Queue interface.
- Targeting move to UAT of the Arrest Packets, Transmittals and Clerks Queue processing (excluding FTA, FTPP and VOP, VOCD arrests) for April 23rd. (85% complete excluding FTA, FTPP and VOP, VOCD)
- Prepared the Prod Support/UAT parallel production tests for Case Update and Dispositions



Partner Agency Updates

DCJ

- All DCJ personnel have been trained and are using the system
 - They are uploading documents to cases
 - All warrants are now being tracked in eProsecutor
- DCJ has mapped the interfaces for additional exchanges with CISS such as the Disposition and Schedule Notification exchanges.
- DCJ continues to participate with CISS in testing the Arrest Packet exchanges including the documents associated with those arrests.

DESPP

- Delivered and Installed 121 new IDEMIA Criminal Livescans to the Law Enforcement Agencies
- Established web service data exchanges for Judicial Case Update, Disposition Erasure and coded tables from CISS to the CCH in UAT environment.
- Progressing with full cycle User Acceptance Testing of RMS, LiveScan, SABIS, FBI and the Judicial data exchanges to the CCH.
- Continued ongoing development and testing of the RMS interface to and from the Livescans –
 NexGen, IMC, Accucom, Telepartners. Plan to engage Clinton in Livescan initiated arrest
 testing including the CISS arrest packet inbound exchange to DCJ and Judicial.



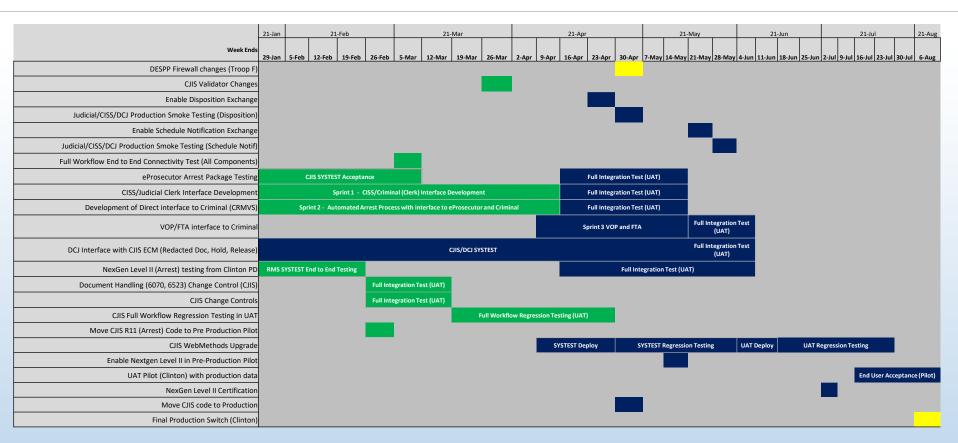
Partner Agency Updates

RMS VENDORS

- NexGen workflow integration testing with full arrest packages in UAT
- Accucom programming Level II arrest package generation in RMS through the SYSTEST environment
- Central Square IMC RMS integration with CISS is progressing with Level I
- CJIS is developing agreements with Central Square's 3 other RMS systems used in CT



GA9 Deployment



 GA9 Police Departments in scope are Chester, Clinton, Cromwell, Deep River, Durham, East Haddam, East Hampton, Essex, Haddam, Killingworth, Middlefield, Middletown, Old Saybrook, Portland, and Troop F in Westbrook



Statewide JD Workflow Deployment

Seq#	JD	CJIS Team	GA	Projected Completion Date
1	Middlesex	Team A	GA 9 - Middletown	9/10/2021
2	Tolland	Team A	GA-19 Tolland	12/31/2021
3	Windham	Team A	GA-11 Windham	4/8/2022
4	Waterbury	Team A	GA-4 Waterbury	7/8/2022
5	Ansonia/Milford	Team A	GA-5 Derby	10/14/2022
5	Ansonia/Milford	Team B	GA-22 Milford	10/14/2022
6	New London	Team A	GA-10 New London	12/9/2022
6	New London	Team B	GA-21 Norwich	12/9/2022
7	Stamford	Team A	GA-1 Stamford	2/3/2023
7	Stamford	Team B	GA-20 Norwalk	2/3/2023
8	Litchfield	Team A	GA-18 Torrington	4/7/2023
9	New Britain	Team A	GA-15 New Britain	5/12/2023
10	New Haven	Team A	GA-23 New Haven	6/30/2023
10	New Haven	Team B	GA-7 Meriden	6/30/2023
11	Fairfield	Team A	GA-2 Bridgeport	9/1/2023
12	Hartford	Team A	GA-12 - Manchester	9/22/2023
12	Hartford	Team B	GA-13 Enfield	9/22/2023
12	Hartford	Team A	GA-14 Hartford	9/22/2023
13	Danbury	Team A	GA-3 Danbury	12/8/2023

Table represents Police Departments using NexGen RMS software. Accucom and IMC police departments will be provided as the RMS systems are integrated with CISS.



CISS Search Strategy (Current & Future Customers)

ISS ONBOARDING STRATEGY (Per Calendar Quarter)

Remaining Joint PD **NEW** PD Staff CJIS & PD Command "Combined" Command Staff Onboarded COLLECT/ **Accelerated** Staff CJIS I.M.P.A.C.T.* CISS Router Certification Sessions Connectivity **Program**

Initial Onboarding Complete.

Continues.

Service Excellence Support for Current & Future Customers

*I.M.P.A.C.T. Sessions = Joint Command Staff Sessions that cover:

I. dentification of each PD Service Foci. M. anagement Concerns, P. articipation in CISS. A. ction Requested. C. ustomer Service T. raining.)

** CSE- Continual Service Excellence continues.



CISS Service Excellence Calendar Q1 Update

POLICE DEPARTMENT	Q1 Focus	COI	NNECTED	TN#	SEARCHES
		COMCNNX	LCNNX		
AVON PD	TRAINING			35	28
BRISTOL PD	SEARCHES			7	57
DMV	TRAINING			23	654
EAST LYME PD	TRAINING SEARCHES ROUTER CONNECTED			25	101
NEW HAVEN PD	TRAINING			38	0
SOUTHINGTON PD	NEW ROUTER DEPLOYMENT			0	0
WEST HARTFORD PD	NEW ROUTER DEPLOYMENT			0	1
WESTPORT PD	SEARCHES			7	175
NAUGATUCK PD	TRAINING			71	

COMCNNX: Fully connected to the new COMBINED router LCCNX: Fully connected to the legacy CJIS Standalone router TN#: Training Numbers (Calendar Q1)

Risks, Challenges, & Mitigations

Challenges: Combined Routers Deployed Near End of Calendar Q1

Mitigation: PDs Connectivity set for Calendar Q2

Accomplishments: Naugatuck PD set for Calendar Q2 but finished training Q1



CISS Service Excellence Tentative Schedule

"Service Excellence" Initiative Tentative Schedule:

Group A: Jan-Mar 2021

- 1. Avon PD
- 2. Branford
- 3. Capitol Police
- 4. New Haven PD
- 5. East Lyme Niantic ECC
- 6. Southington PD
- 7. West Hartford PD
- 8. Westport PD
- 9. Windsor PD
- 10. Wolcott PD
- 11. Bristol PD* (*Legacy Router)
- 12. DMV** (**Continued training)

Group B: Apr-June 2021

- 1. Cheshire Pd
- 2. Coventry PD
- 3. Cromwell PD
- 4. Somers PD* (*Troop C)
- 5. Groton Town
- 6. Middletown PD
- 7. Naugatuck PD
- 8. New Milford PD
- 9. South Windsor PD.
- 10. Stamford PD
- 11. Suffield PD
- 12. North Branford
- 13. Union PD*
- 14. Troop F

Group C: July-Sep 2021

- 1. Ansonia
- 2. Berlin PD
- 3. Danbury
- 4. Darien PD
- 5. East Hartford
- 6. East Windsor
- 7. Enfield PD
- 8. Hamden
- 9. Simsbury PD
- 10. Waterbury
- 11. Wilton PD
- 12. Woodbridge PD
- 13. Yale

Group D: Oct-Dec 2021

- 1. Brookfield
- 2. Canton PD
- 3. CCSU* (Connectivity Pending)
- 4. CTIC-Counter Terrorist & Intelligence (TBD)
- 5. Greenwich PD
- 6. New London
- 7. Northwest Public
- 8. Norwich PD
- 9. Stonington PD
- 10. Torrington PD
- 11. Trumbull
- 12. Waterford

Group E: Jan-Mar 2022

- 1. Bridgeport PD
- 2. East Haven
- 3. Fairfield PD
- 4. Hartford PD
- 5. Manchester PD
- 6. Meriden PD
- 7. Norwalk PD
- 8. Stratford PD
- 9. Wethersfield PD
- 10. Willimantic PD
- 11. Vernon PD
- 12. Union PD
- 13. Somers PD

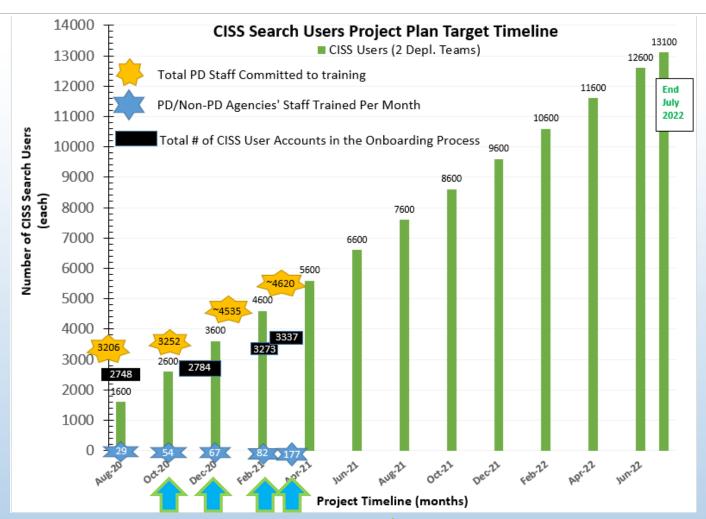
Group F: Apr-June 2022

- 1. Watertown PD
- 2. West Haven PD
- 3. Shelton PD
- 4. Seymour PD
- 5. Putnam PD
- 6. Plainfield PD
- 7. Orange PD
- 8. Middlebury PD
- 9. Derby
- 10. Troop A
- 11. Troop C* (Connectivity Pending)
- 12. Troop D
- 13. Troop K*



Historical Trend: Monthly Statistics

(Aug. 2020-March 2021)



- Accomplishments: in monthly successfully trained users.
 - Risks: Successfully trained #s are even higher but are recerts.
 - Mitigation: Hiring customer service liaison so team can focus on new trainees



Router Connectivity & Upgrades

PD Sites:

57

of 95

Full CISS Search
Connectivity

AGENCIES INTEGRATED EFFORTS FOR UPGRADING CONNECTIVITY HARDWARE

- CJIS | DAS BEST | PDs
- Full Customer Service Support
- Router Upgrade Efforts for Current EOL* Season
 - Gradual Effort to Upgrade "Older" Routers
 - Challenge: PDs Working to Configure Upgraded Router for Minimal to No Interruption of Connectivity

Total PDs Fully Connected to the new "COMBINED" Router

5: AVON PD, NEW HAVEN PD, BRANFORD PD, EAST LYME PD, NAUGATUCK PD

PDs scheduled for Connectivity in Q2

7: WOLCOTT PD, SOUTHINGTON PD, STATE CAPITOL POLICE, CCSU PD, CHESHIRE (Upgrading Router), COVENTRY (Upgrading Router), GROTON TOWN

* EOL - End of Life



CISS Search Progress (Calendar Q1)

Top CISS Search Statistics with 100+% Growth Rate (2020 Q1 vs. 2021 Q1):

- 1. Police Department Searches:
 - ☐ Up to 418 % increase in searches



☐ Up to 390% increase in searches

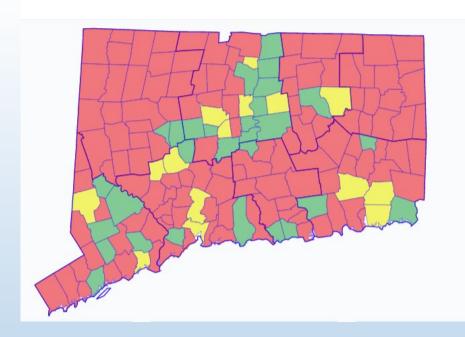


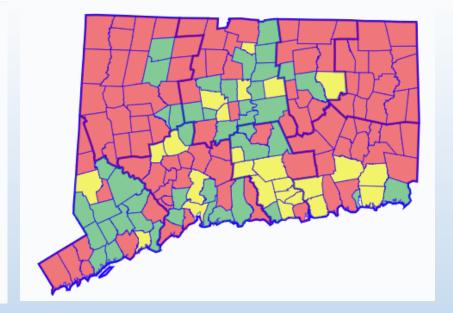
Agency Names	Rate of % Increase of CY Q1 2020 vs. CY Q1 2021
LOCAL POLICE BRISTOL	418%
BOARD OF PARDONS AND PAROLE	390%
LOCAL POLICE WESTPORT	298%
LOCAL POLICE WETHERSFIELD	236%
LOCAL POLICE TORRINGTON	235%
LOCAL POLICE COVENTRY	200%
LOCAL POLICE WILTON	188%
DIVISION OF PUBLIC DEFENDER SERVICES	175%
LOCAL POLICE FAIRFIELD	153%
LOCAL POLICE PLAINVILLE	150%
LOCAL POLICE RIDGEFIELD	145%
LOCAL POLICE WATERFORD	115%



CJIS Reports, KPIs and Dashboards

June 2020 March 2021





- PSDN Connected Routers 95 (11)
- PD LAN Connectivity 57 (19)

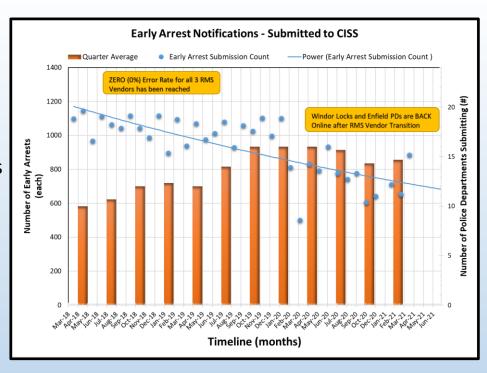
- Access to CISS Search
- Connectivity to CISS in progress
- No access to CISS Search



CISS Workflow Deployment – Level 1

EARLY ARREST NOTIFICATION (EAN) - RMS

- CONNECTIVITY
 - GA-9/Middlesex JD prioritized
 - with CSP Troop F Complete by 4/30
 - 57 out of 95 Phase I are currently connected
- CJIS ACCESS TO STATUTE TABLE SERVICE
 - Resolved Statute Table update issues at PDs
 - CPCA notified 8 PDS on new solution
 - CSP implemented new solution
- EARLY ARREST NOTIFICATION DEPLOYMENT
 - 16 PDs currently sending Early Arrests
 - 28 additional when Dispositions enabled
 - 26 from NexGen
 - 2 from AccuCom

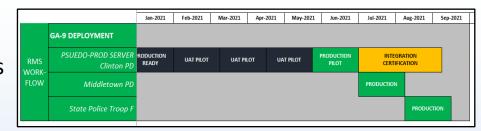




Arrest Paperwork UAT Pilot – Level 2

ELECTRONIC ARREST PACKAGE – RMS

- Integrated Multi-Agency Testing in progress
 - Clinton PD Pseudo-Prod Server is 100%
 - Arrest Packages (data)/Transmittals
 - Arrest Documents and Forms
 - Training of Officers
 - CT State Police Planning a Pseudo-Prod Server



- CISS INTEGRATION RMS ARRESTS BY PERCENT (%)
 - Working to engage additional RMS Vendors*
 - NexGen is 65.4%
 - Accucom is 4.2%
 - Central Square is 28.7%
- 98% + of all State of CT Arrests will be able to go through CISS electronically

RMS Vendor	Segment	Vendor % of CT Arrests
NexGen	Local PDs	47.7 %
NexGen CSP	CT State Police	17.7 %
Accucom	Local PDs	4.2 %
Central Square	IMC – Local PDs	3.7 %
*Central Square	Inform (Enterprise) – Local PDs	12.7 %
*Central Square	SunGard (One Solution) – Local PDs	9.3 %
*Central Square	Pro Suite	3.0 %

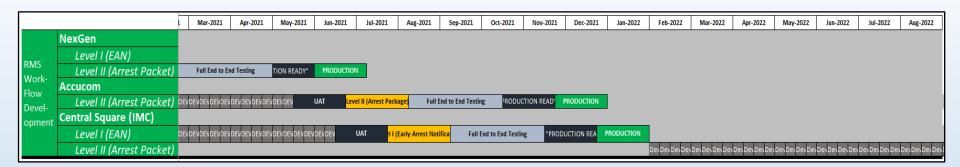


RMS Vendor Development Level 1 & 2

NEXGEN



- Level 1 Early Arrest Notifications resume deployment (26 PDs)
- Level 2 A Full Arrest Package (Arrest Packet, Docs., Transmittal) Approved
- Clinton Pseudo-Prod Server Sending Live Arrest Packages and Receiving Agency Messages Integrated Testing
- CT State Police Pseudo-Prod Server Stand-alone system for Workflow Integration and Testing



ACCUCOM



- Level 1 Early Arrest Notification submission can resume deployment (2 PDs)
- Final Level 2 Arrest Packet submitted 10/9/2020 Needs Re-work and Resubmittal and Re-Verification

CENTRAL SQUARE (Executive Team has indicated there will be a consolidation to 4 RMS Products in CT)

- \bigcirc
 - IMC Level I Kickoff was on Oct. 8th, 2020 Development for Level 1 is now active, Target L1 completion 12/1/21
 - INFORM Final Stage Executive Level Meetings in Process for Kickoff
 - Pro Suite (New Britain) Initial Stage Executive Level Meetings for discussion
 - One Solution Previously known as SunGard, this product will not be retired in the immediate future



CJIS Special Projects & Analytics





















	Agency Name	CISS Search	CISS Workflow	CJIS Analytics	Current Status
	Departments of DCP, DSS, DRS (SIM-SAM)	\bigcirc			Active
1	DMV - Driver Services IB-53/Judicial CR-39	\bigcirc		\bigcirc	Complete
	DMV - Monitoring Driver Instructors	\bigcirc		\bigcirc	Project Initiation
	Combined CJIS/COLLECT Routers	\bigcirc			Deployment (98% +)
	DOC & DMV MVP Dispositions		\bigcirc	\bigcirc	Complete Deployment - Active
	OPM – New Arrests Report & DCJ - Docket Reports			\bigcirc	Complete - Ended
	CT Sentencing Commission (SA 19-17) – Study Disparities in Pretrial & Sentencing Outcomes			\bigcirc	Part 1 Complete Part 2 Active
	State Marshals Self Service Portal (C.G.S §14-10 & C.G.S §6-38a)			\bigcirc	Ver. 1 LIVE Complete Ver. 1.5 Active
	Criminal Record Erasure Reporting (HB 5019 & SB 403)			\bigcirc	Initiation
	Police Use of Force Transparency (PA 19-90)		\bigcirc	\bigcirc	Phase 1 Complete Phase 2 Active
	CISS Search Available via Internet	\bigcirc			Active
	DOL – Incarceration Validation Portal (DOC)	\bigcirc		\checkmark	Requirements - Active
	DMHAS – Misdemeanor Competency Evaluations		TBD	\checkmark	Project Initiation
	* Other Natables Pasial Profiling DOC & DM//M//D Arro	TBD	Ø	TBD	Researching Grant Possibilities

^{*} Other Notables: Racial Profiling, DOC & DMV MVP Arrest Doc. Viewer, BOPP & DESPP Data Exchanges



Police Use of Force Electronic Data Collection

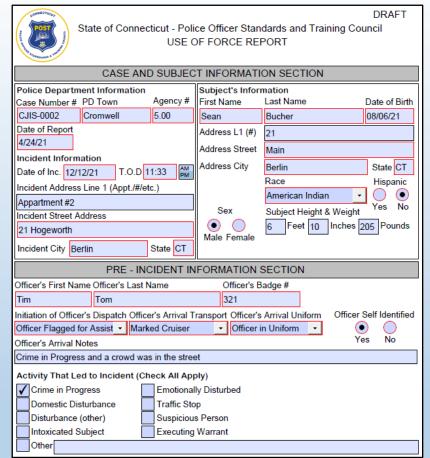
BEFORE -

- Paper Printed Form
- USPS Envelope Mail to CCSU
- CCSU Data Entry Clerks Manual Data Entry

State of Connecticut - Police Officer Standards and Training Council						
Use of Force Report						
Incident Case Number	Date of Report		Date of Inc	ident	Time of Incident	
Name of Subject	Sex	Race	Height	Weight	Date of Birth	
Subject's Address					Hispanic	
					Yes No	
Location of Incident						
		r Dispatched?	Yes No			
Officer Flagged Down for Assis	stance? Yes No					
Location Environment						
Subject's Residence	_	c Building (type)				
Other Residence	_	te Property (type)				
Outdoors - Public Area	Educational Fa					
Outdoors - Private Property		tablishment (type)				
		Personnel Directly	Involved			
Name	Emp	loyee #		*Control Metho	d(s) Utilized	
1.						
2			12, 13, 1	5,		
3.	lies from the here heless			han in the calcum	-b 16 4b	
*Choose one or more that applies from the box below and fill the corresponding number in the column above. If more than						
one applies, place the numbers in a sequential order of the control method utilized. Control Method(s) Utilized 4. Takedown 9. EDW- Laser Only 14. Impact Weapon/Baton						
	Chemical Munitions Deployed	9. EDW- Laser Only		ct Weapon/Baton		
2. Pressure Points/Control Holds 6.		10. EDW- Warning Arc 11. EDW- Cartridge		ethal Projectile ly Force/Firearm		
'	Hand or Fist Strike	12. EDW- Cartridge	16. Dead 17. Othe			
t	Elbow, Knee, Foot Strike	13. K-9	17. Other			
	death 11 to 11	10.10				

AFTER (CJIS Solution) -

- Fully Programmed Electronic Form
- Email Submittal Upon PD Supervisor Approval
- Automated Data Extraction and Entry Into Reporting DB



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Police Use of Force Electronic Data Collection

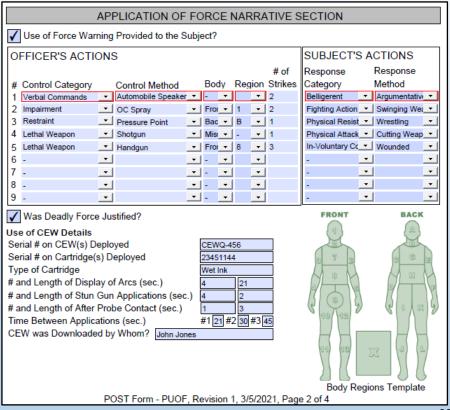
BEFORE -

- Data is Hand Type into Excel
- No Data Reporting or Analytics Capability
- No Police Department CAD/RMS Integration in CISS

Officer's Initial Perception of Subject (Check all that apply)	
Non-aggressive Actively Aggressive (Verbal)	
Previous Hostility Toward Police Actively Aggressive (Physical)	
Possibly Intoxicated Armed with	
Emotionally Disturbed Other	
Subject Resistance Resulting in Application of Force (Check all that apply)	
Threat/Hostile Armed Assault with	
Dead Weight/Non-compliant Armed with Stick/Club	
Fighting Stance/Combative Armed with Cutting Instrument	
Threaten Use of Weapon Armed with Firearm	
Fleeing Suicidal	
Unarmed Assault Other	
Warning Provided to Subject? Yes No	
Impact Weapon/Baton Not Applicable	Mark Contact Points on Diagram
Type Number of Strikes	Walk Contact Folias on Diagram
OC Spray Not Applicable	
Subject Permitted to Decontaminate after Transport? Yes No	JiC JiC
Medical Treatment Required for OC Spray? Yes No	
Was OC Spray Effective?	12.14
Number of OC Spray Applications	1V/ /VY 11V/ /VY
Discharge of Firearm Not Applicable	
Weapon Handgun Shotgun Rifle	5/1/2/1/2/1/2/1/2/1/2/1/2/1/2/1/2/1/2/1/
Subject Person Animal	Till I will ten with
Result Death Injury Missed	\ (\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Impact Munition Not Applicable	1.47.4
Type Rounds Hit	(1)(1)
Rounds Fired Effective?	/101/ ////
Chemical Munition Not Applicable	7.8 \ 203
Type Rounds Hit	00
Rounds Fired Effective? Yes No	
EDW Not Applicable	Mark Contact Points on Diagram
Deployment Type	
Laser Only Warning Arc Cartridge Drive Stun	(7)
Serial # on EDW(s) Deployed	
Serial # on Cartridge(s) Deployed	() () () () ()
Type of Cartridge	
#, Length of Displays or Arcs	1115-111 1115-111
#, Length of Drive-Stun Applications #, Length of Activations After Probe Contact	60 TO 1 160 61 (JULI)
If Multiple Applications, Time Elapsed Between Activations	Tilly with the post
If Cartridges Missed, Where Did They Impact?	11/1/
	1305 (V)
Type of Force Used Prior to EDW, If Any	(1)(1)
Type of Force Used After EDW, If Any) A (PX/
Was Deadly Force Justified?	CV7 CXD
EDW Downloaded By	

AFTER (CJIS Solution) -

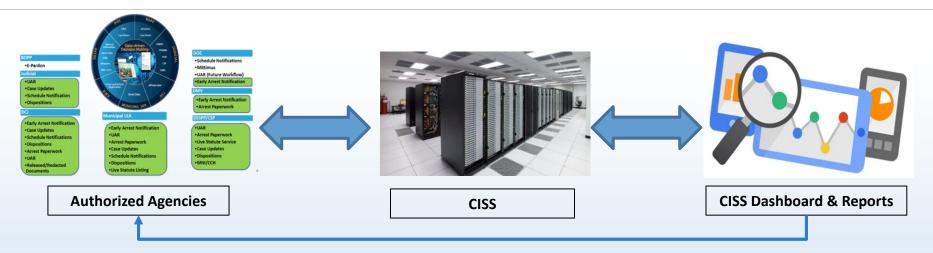
- Fully Automated Workflow Submittal of PD Approved Reports through Email
- Fully Automated Workflow Submittal of PD Approved Reports through PD CAD\RMS Integration in CISS
- Fully Automated Electronic Data Extraction for Analytics



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CISS Workflow Tracking, Delivery & Recovery



Benefits

- Reporting and notification of message successes and failures
- Service Level Agreements for message delivery
- Message Tracking and Recovery Dashboard
- Automated data validations, reconciliation, and auto recovery
- Full transparency of the workflow process

Project Status

- Draft requirements completed and in the process of vetting them with CJIS Stakeholders for their input and approvals
- Next Steps:
 - Stakeholder approval of requirements
 - CJIS develops Design Document
 - Project schedule and resource plan for development, testing and implementation



CISS Digital Workflows Envisioned Benefits

								EXPECTED		Estimated
				Document		2022		BENEFITS		2008 Annual
				Unit Cost	Expected	Estimated		REALIZATION		Benefit
				Based on	Benefits Based	Benefit Based	2023 Estimated	2024 Estimated	Cumulative	Percentage
		Es	stimated	2007	on 2019	on 50% of	Benefits Based on		2022 - 2024	Realized by
			08 Annual	Offenses	Offenses of	Arrest Thru	90% of Arrest	98% of Arrest Thru		2022 - 2024
Exchanging Agencies	Document			of 123.988	57,740*	CISS*	Thru CISS*	CISS*	Benefits*	per Arrest*
	Incident Report	\$	4,212,000	33.97	1,961,487.24	980,743.62	1,765,338.52	1,922,257.50	4,668,339.63	238%
	Case Report	'	1,645,313	13.27	766,206.19	383,103.09	689,585.57	750,882.06	1,823,570.72	238%
	Disposition Abstract	\$	1,620,000	13.07	754,418.17	377,209.08	678,976.35	739,329.81	1,795,515.24	238%
<u> </u>	•	\$	1,023,047	8.25	476,422.99	238,211.50	428,780.69	466,894.53	1,133,886.72	238%
Law – Prosecution	Affidavit for Arrest Warrant	\$	796,912	6.43	371,114.13	185,557.07	334,002.72	363,691.85	883,251.63	238%
Law – Law	Incident Report	\$	631,800	5.10	294,223.09	147,111.54	264,800.78	288,338.62	700,250.94	238%
Law – State Repository	Family Violence Report	\$	628,560	5.07	292,714.25	146,357.12	263,442.82	286,859.96	696,659.91	238%
	Request for Supplemental									
Prosecution – Law	Information	\$	499,350	4.03	232,542.42	116,271.21	209,288.17	227,891.57	553,450.95	238%
Court Operations – Law	Seized Property Form	\$	411,328	3.32	191,551.43	95,775.72	172,396.29	187,720.40	455,892.40	238%
Law – Pretrial Services	Conditions of Release	\$	393,864	3.18	183,418.62	91,709.31	165,076.75	179,750.24	436,536.31	238%
Court Operations – Probation	Sentencing Order	\$	392,137	3.16	182,614.37	91,307.18	164,352.93	178,962.08	434,622.20	238%
Law – Law	Location Incident History	\$	308,813	2.49	143,811.20	71,905.60	129,430.08	140,934.97	342,270.65	238%
Prosecution – DPD	Information	\$	308,361	2.49	143,600.70	71,800.35	129,240.63	140,728.69	341,769.68	238%
Law – BOPP	Arrest Reports	\$	303,104	2.44	141,152.57	70,576.29	127,037.31	138,329.52	335,943.12	238%
Law – Probation	Incident Report	\$	298,373	2.41	138,949.39	69,474.70	125,054.45	136,170.40	330,699.55	238%
Court Operations – DOC	Continuance Mittimus	\$	280,969	2.27	130,844.52	65,422.26	117,760.07	128,227.63	311,409.95	238%
Law – DPD	Arrest Reports	\$	265,024	2.14	123,419.09	61,709.54	111,077.18	120,950.71	293,737.43	238%
Court Operations – DPD	Docket	\$	242,308	1.95	112,840.47	56,420.23	101,556.42	110,583.66	268,560.31	238%
Prosecution – DOC	Arrest Reports	\$	224,544	1.81	104,567.95	52,283.97	94,111.15	102,476.59	248,871.71	238%
BOPP – Prosecution	Notice of Parole Hearing	\$	214,885	1.73	100,069.84	50,034.92	90,062.86	98,068.45	238,166.23	238%
Law – Court Operations	Arrest Reports	\$	200,117	1.61	93,192.53	46,596.27	83,873.28	91,328.68	221,798.22	238%
DMV – Prosecution	Driver and Vehicle Status	\$	166,695	1.34	77,628.23	38,814.12	69,865.41	76,075.67	184,755.19	238%
Court Operations – DOC	Continuance Mittimus	\$	163,898	1.32	76,325.70	38,162.85	68,693.13	74,799.18	181,655.16	238%
Law – BOPP	Incident Report	\$	140,400	1.13	65,382.91	32,691.45	58,844.62	64,075.25	155,611.32	238%
	Uniform Arrest Report/ Citation									
Prosecution – Court Operations	Packet		128,485	1.04	59,834.21	29,917.10	53,850.79	58,637.52	142,405.42	238%
	Total Expected Annual Benefits	\$1!	5,500,287	\$ 125	\$ 7,218,332	\$ 3,609,166	\$ 6,496,499	\$ 7,073,966	\$17,179,631	

Note: * For simplicity we did not convert the benefit amounts to the Future Value of Money for each year from 2009 - 2025.



CISS Expected Benefits

Key Benefits

Current Actual Benefits

- 1. DMV Early arrest Actionable Information for Operating Under the Influence (OUI)
- DMV and DAS State Marshals Self Service Portal provides Person and Vehicle Address. Saved cost of 1 FT Position.
- 3. DOC, DESPP, CPCA and Other Agencies Using CISS Search as a One Stop Search.
- 4. One Version of Updated Statute Table available and used state-wide.
- 5. Judicial CIB information available in CISS. Also, Sending Case Update/Schedule Notification /Disposition through CISS.
- 6. CT Sentencing Commission Data from CISS.
- 7. Many other CISS initiatives currently underway to benefit stakeholders and public.
- 8. CJIS Data warehouse for Analytics, Dashboards and Key Performance indicators.



CJIS Capital Budget

CISS FY21 CAPITAL BUDGET SUMMARY						
CAPITAL INVESTMENT	Amounts	<u>Totals</u>				
Bond Funds Provided from June 2011 to June 2020 Inclusive	\$ 60,920,000					
Total Expected Costs for CISS Phase -1		\$60,920,000				
PHASE 2 CAPITAL FUNDING						
CJIS Approved Bond Funds for CISS Phase-2	\$ 8,924,328					
CJIS Appropriated Bond Funds for CISS Phase-2 Out of the \$8.9M	\$ 4,998,000					
Available Original Bond Funds	\$ 19,981					
Total Overall Bonds Appropriated*	\$ 5,017,981					
Bond Funds Expended from July 2020 - March 2021 Inclusive		\$ 3,455,246				
Total Capital Costs for Build and Deployment as of March 2021*		\$64,375,246				
Note: *Amounts are close approximations based on latest Financial Reports						

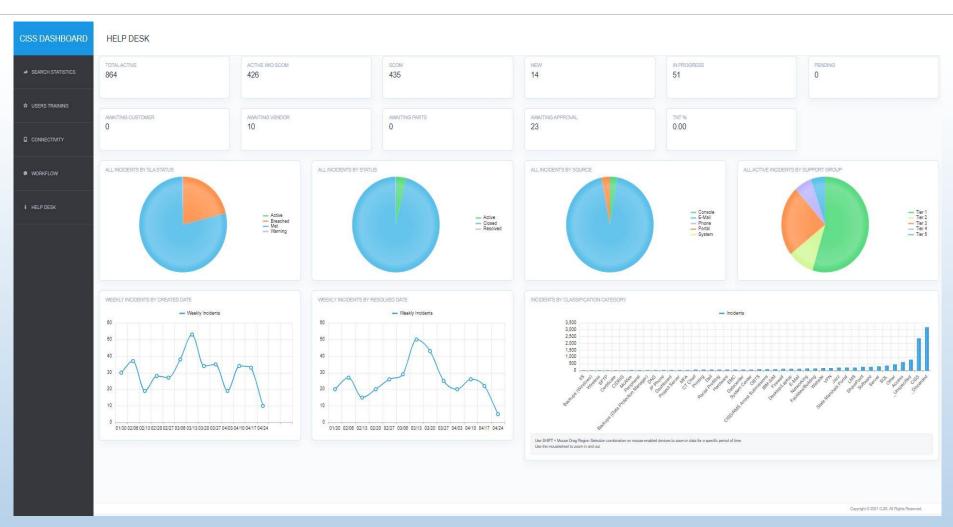


CJIS Operational Budget for FY21 - FY23

CISS GENERAL FUND OPERATIONAL BUDGET SUMMARY						
FISCAL YEAR		FY21	<u>FY22</u>		FY23	
<u> </u>			REQUESTED	RI	<u>EQUESTED</u>	
General Fund Budget	\$	2,684,610	\$3,662,002		\$3,676,661	
Requested Recission		(\$134,230)				
General Fund FY19 Rollover Funds for FY21 Requested	\$	1,065,287				
Total Funding for General Funds ¹		\$3,615,667				
Inmate Phone Revenue Budget for State Positions and Maint. & Support	\$	3,345,793	\$ 5,097,152	\$	5,097,152	
Total Expected Annual Operational Budget		\$6,961,460	\$8,759,154		\$8,773,813	
Notes: 1 - CJIS is working to reduce annual costs. Software AG Costs Reduced from \$520K to \$180	nually for FY22 and					
Y23						



CJIS Reports, KPIs and Dashboards





Federal Grant Opportunities for CJIS Projects

CISS Scope Completion & Deployment Phase Key Success Factors

Secure CJIS Funding	<u>Status</u>	<u>Notes</u>
Funding for Operational Support and Implementation of Phase 2		FY21 budget in place. FY22 and FY23 budgets requested. General Fund with FY19 Rollover to cover FY21, FY22 and FY23 gaps. Bond funds of
CISS Operational Support		\$8.9M received and used for deployment of CISS.
State Employee Hiring		State employee hiring on hold. Consultants used to supplement operational support needs.
Maintenance and Support Vendor		Contract for support started July 1, 2019. Funded from Inmate Phone Revenue.
CJIS Consultants		Bond Funding in place. Plan being executed to complete CISS state-wide deployment.
NEW - Cost Reduction and Right Sizing		CJIS is negotiating with vendors to reduce costs significantly. We are also updating our "end state" organizational needs for more efficiency, effectiveness and stakeholder satisfaction.
Other Factors		

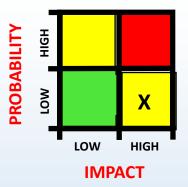
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CISS Key Project Risks & Mitigation

#1 RMS Vendor Participation Does Not Provide 90% + of All Arrests to CISS Mitigation:

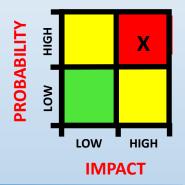
- Contract largest RMS vendors with CISS to get 90%+ arrest information in the state. NexGen, Accucom and now IMC started connectivity work as well. CJIS is negotiating with Central Square to connect three more RMS vendors Systems to CISS.
- > Support Law Enforcement Agencies (LEAs) to migrate to RMS vendors connected to CISS.
- > CISS Connectivity required to be Standard in CT Contracts and add in new legislation.
- Provide solution(s) for LEAs with non-CISS connected RMS.



#2 Stakeholder Support. Current CJIS Agency state budgets do not include funding for resources to implement the CISS.

Mitigation:

Tiger Teams - CJIS will continue to provide technical and logistical resources support to Agencies for CISS implementation.



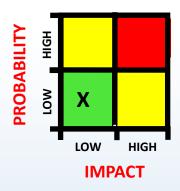


CISS Key Project Risks & Mitigation

#3 COVID-19 pandemic will cause delays and increase costs in the deployment of CISS Workflows and Search.

Mitigation:

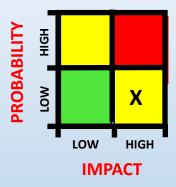
- CJIS is working with each Stakeholder impacted by the COVID-19 to help with any CISS deployment work by offering resources that may be needed.
- ➤ We are also moving CISS scope from the future to the present that must be completed in order to successfully deploy CISS with the funding and schedule planned.



#4 SharePoint, Software AG, MultiVue and Other Key Applications in CISS need to be upgraded over the next 24 months or significant issues will occur.

Mitigation:

Plans are in place to do the upgrades but this will add some delays to the deployment phase.





CJIS Governing Board 2021 Meeting Schedule



Next Meeting

July 22, 2021
Location To be determined

For questions and comments email

CJIS.HelpDesk@ct.gov

CISS Dashboard

https://dashboard.cjis-ciss.ct.gov