Criminal Justice Information System

Governing Board Meeting
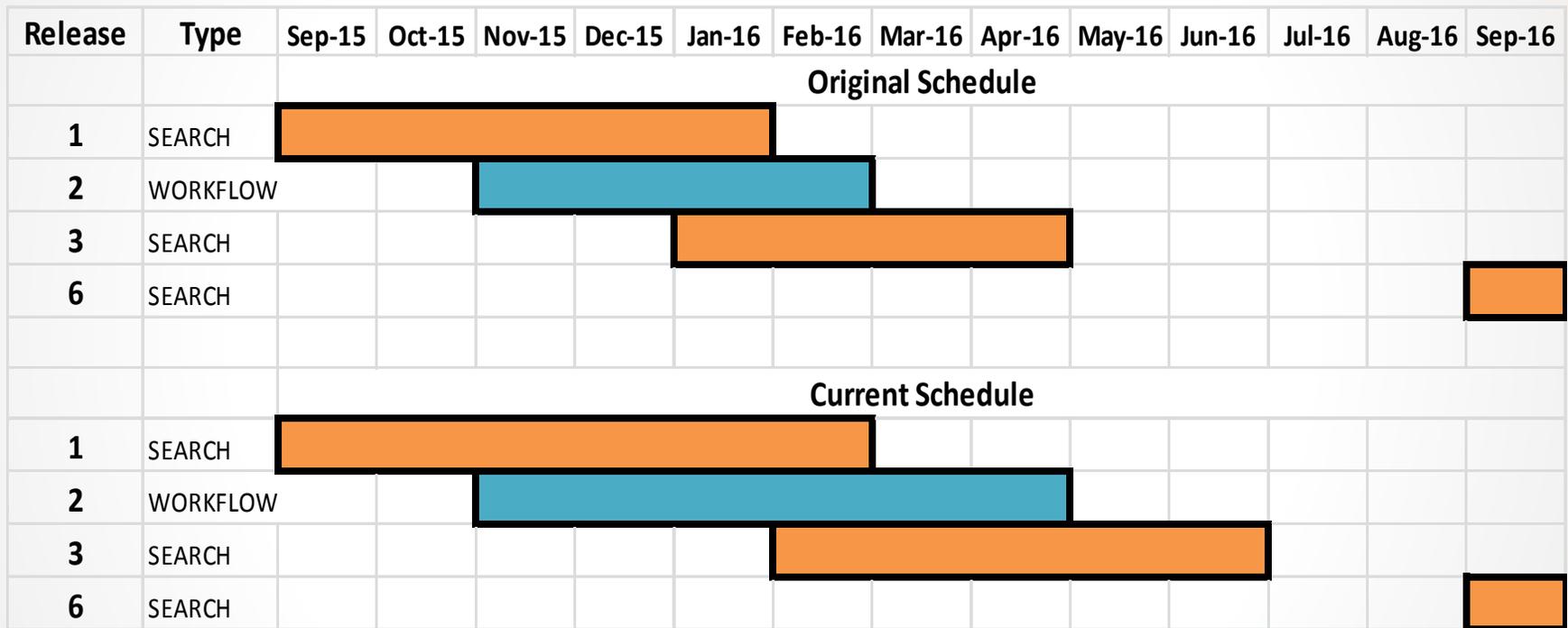# January 28, 2016

Agenda

- ➢ CISS Project Update
- ➢ Update on Operational MOU
- ➢ Hosting CT: CHIEF Pilot
- ➢ Project Health Check
- ➢ CISS Release 1 Live Demo

CISS Project Update

Release	Type	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
		Original Schedule												
1	SEARCH													
2	WORKFLOW													
3	SEARCH													
6	SEARCH													
		Current Schedule												
1	SEARCH													
2	WORKFLOW													
3	SEARCH													
6	SEARCH													

CJiS

CISS Project Update

- Project Delay Descriptions

  - Common Project Development Issues
    - Coding Defects (Data Mapping, Replication, etc.)

  - Infrastructure changes
    - Network enhancements
    - Server and Software issues in a complex environment

  - Interpretation of Requirements and Design
    - CJIS QA User Experience / Best Practices

  - Multi Factor Authentication Issues
    - Microsoft Azure
    - RSA Token
    - Symantec

CISS Project Update

Complete:

☑ October

    R. 2 – UAR & Misdemeanor Summons Notices Development

    R. 3 – CRMVS & POR Design

    R. 4 – UAR & Misdemeanor Summons full Workflow
         Requirements

    R. 5 – RMS, ECM Search and Events Requirements gathering

    R. 5 – RMS Search & Portal Design approval

    R. 6 – DMV, CIB, DOC & BOPP Requirements working
         sessions

☑ November

    R. 2 – Entered System Test UAR & Misdemeanor Summons
         Notices

    R. 5 – RMS, ECM Search and Events Requirements approval

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CISS Project Update

Complete:

☑ December

    R. 1 – System Test Business validation of business rules –
        PRAWN

    R. 1 – System Test Business validation of business rules – OBIS

    R. 1 – LEA Readiness kickoff session for Release 1

    R. 5 – RMS, ECM Search and Event Notification Design review

    R. 8 – Requirements draft document

    R. 8 – Post Arrest and Arraignment Workflow Requirements
        review

    R. 8 – Disposition and Post Judgement Workflow Requirements
        review

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CISS Project Update

Scheduled:

January

R. 1 – Complete System Testing

R. 2 – Continue CJIS Development with RMS Vendors

R. 3 – Continue Development

R. 4 – Finalize Design

R. 6 – Start Design & begin Replication of DMV and
DOC/BOPP Case Management data

R. 9 – Start Requirements gathering

CISS Project Update

Scheduled:

February

R. 1 – Start/Complete UAT Testing

R. 1 – Production Ready

R. 2 – Continue System Test with CISS and RMS Vendors

R. 3 – Continue Development / Enter System Test

R. 4 – Start Development

R. 5 – Finalize Requirements

R. 6 – Continue Design and data Replication

R. 8 – Finalize Requirements / Start Design

R. 9 – Continue Requirements gathering

CISS Project Update

Scheduled:

March

    R. 1 – Continue deploying to users
    R. 2 – Complete UAT
    R. 2 – Production ready
    R. 3 – Continue System Test
    R. 4 – Continue Development
    R. 5 – Start Design
    R. 6 – Complete Design
    R. 8 – Continue Design
    R. 9 – Continue Requirements

CISS Project Update

RMS

Certification

- ➢ CT: CHIEF and ACCUCOM
  - ➢ 2 of 12 RMS vendors in CT
  - ➢ Cover roughly 13+ of 92 police departments
- ➢ Discussions on contractual agreements with New World are continuing.

PSDN Network Connectivity

- ➢ 75 of 92 police departments are connected.
- ➢ 5 police departments are hooking up routers.
- ➢ 7 police departments have routers on order.
- ➢ 5 police departments have not ordered routers.

CISS Project Update

Training and Deployment for Release 1

- End user training and deployment will occur in February and March of 2016.
  - Admins and Local Agency Security Officers are scheduled for 2/19/2016.
  - User Training will have 2 classes the week of 2/22/2016.

- 22 Police Departments will take part in the training and deployment along with users from Judicial, DOC, OVA and BOPP.
  - No shows from the February Classes will be scheduled in March.

CISS Project Risks

Release 1 (Search – PRAWN & OBIS)

• Production deployment is delayed as defined on slide 4.

Release 2 (Early Arrest Notification)

• Development efforts to allow for the full integration of RMS data to CISS had experienced a delay in the technical communications layer. This has been resolved.

Release 3 (Search – POR & CRMVS)

• The move to Systest Testing is delayed until Release 1 code is moved to User Acceptance Testing.

Release 8 (Post Arrest, Arraignment, Disposition & Post Judgement)

• During requirements gathering sessions in December, gaps were identified for information exchanges with incomplete flows.

CISS Project Risks

Release 9 (SOR, CMIS, MNI/CCH, Weapons, Wanted File, DCJ & DPDS)

- DCJ is still in the process of working with their vendor to create an SOW which would allow for the development of a new case management system.

- DPDS has installed a new case management system which went into production in October of 2015.

  ➢ Agreement was made between DPDS and CJIS along with discussions with Judicial that no data will be available from DPDS due to constitutional, statutory and ethical requirements. Any data that is allowed is currently being made available in CRMVS for Release 3.

- Sharing of data from these two systems will need to be evaluated as part of future phases.

Project Update
Governance Committee Update

Issues Log

Description	Assigned to	Status or Due Date
There are 18 state positions that need to be filled. Filling important positions with contractors, and not converting these to state positions presents risk to the project plan and the long-term support and stability of CISS.	Mark Raymond	Open

Project Update
Governance Committee Update

Action Items Log

Description	Assigned to	Status or Due Date
AG Recommendation #8: Durational project manager	Co-Chairs, Mark Raymond	Hold
3M to develop an interface to CISS	Brian Clonan, Antoinette Webster, Comm. Schriro, Darryl Hayes	Open

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Project Update
Governance Committee Update

Action Items Log (continued)

Description	Assigned to	Status or Due Date
Executive Director Position	Mark Raymond Dora Schriro	Open
Probable Cause Affidavit	John Russotto, Brian Carlow	TBD

Project Update
Governance Committee Update

Action Items Log (continued)

Description	Assigned to	Status or Due Date
Memorandum of Understanding (MoU)	Mike Lawlor	Open
CT: CHIEF Hosting Pilot Status	Mark Morin Chris Lovell	3/31/16

CISS Project Update

Expenditures 12/31/15*

Expenditures	October	November	December	Planned for Quarter	Total Project Expenditures through 12/31/15	ANTICIPATED Project Expenditures through 12/31/15
Staff	$397,820	$710,096	$40,886	$1,309,500	$10,733,156	$12,042,656
IT Hardware	-	-	$49,344	$98,452	$1,113,946	$1,212,398
IT Software	-	-	$359,539	$184,000	$6,226,063	$6,410,063
Development	$2,272	$213,666	$104,669	$625,200	$6,115,436	$6,740,636
IT Hardware/Software Maintenance	$72,020	$208,778	$129,985	$521,000	$4,781,180	$5,302,180
Project Totals	$472,112	$1,132,540	$684,423	$2,738,152	$28,969,781	$31,707,933

CJIS Consultant Statistics

❑ **Total Consultants Hired to Date are 59:**

- 3%
- 3%
- 17%
- 39%
- 37%
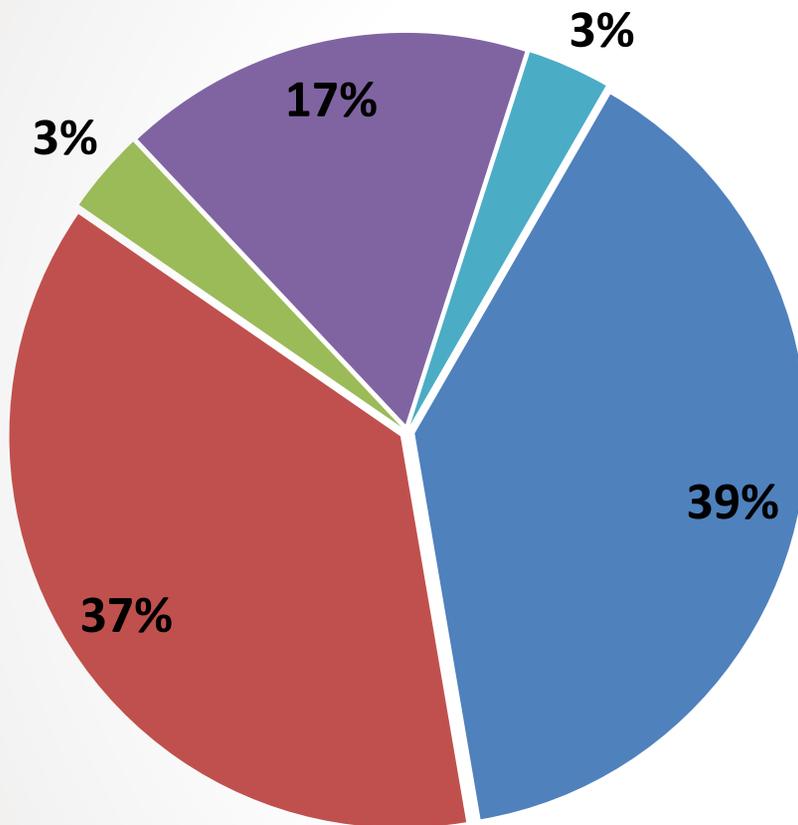
■ **Current Consultants Still Employed with CJIS - 23**

■ **Consultants Who Left for Economic Reasons - 22**

■ **Consultants Who Left Due to H1B Visa Expired - 2**

■ **Consultants Who Were Let Go - 10**

■ **Out of State Consultants Who Moved Back Home - 2**

❑ **Average Consultant Duration Since March 2012 is 13 Months.**

CJiS

Hosting CT: CHIEF Pilot

➢ Environment has been fully built and is ready to support upload and configuration of CT: CHIEF.

➢ All network activities have been completed.

➢ KTI has completed the loading and configuring of the software.

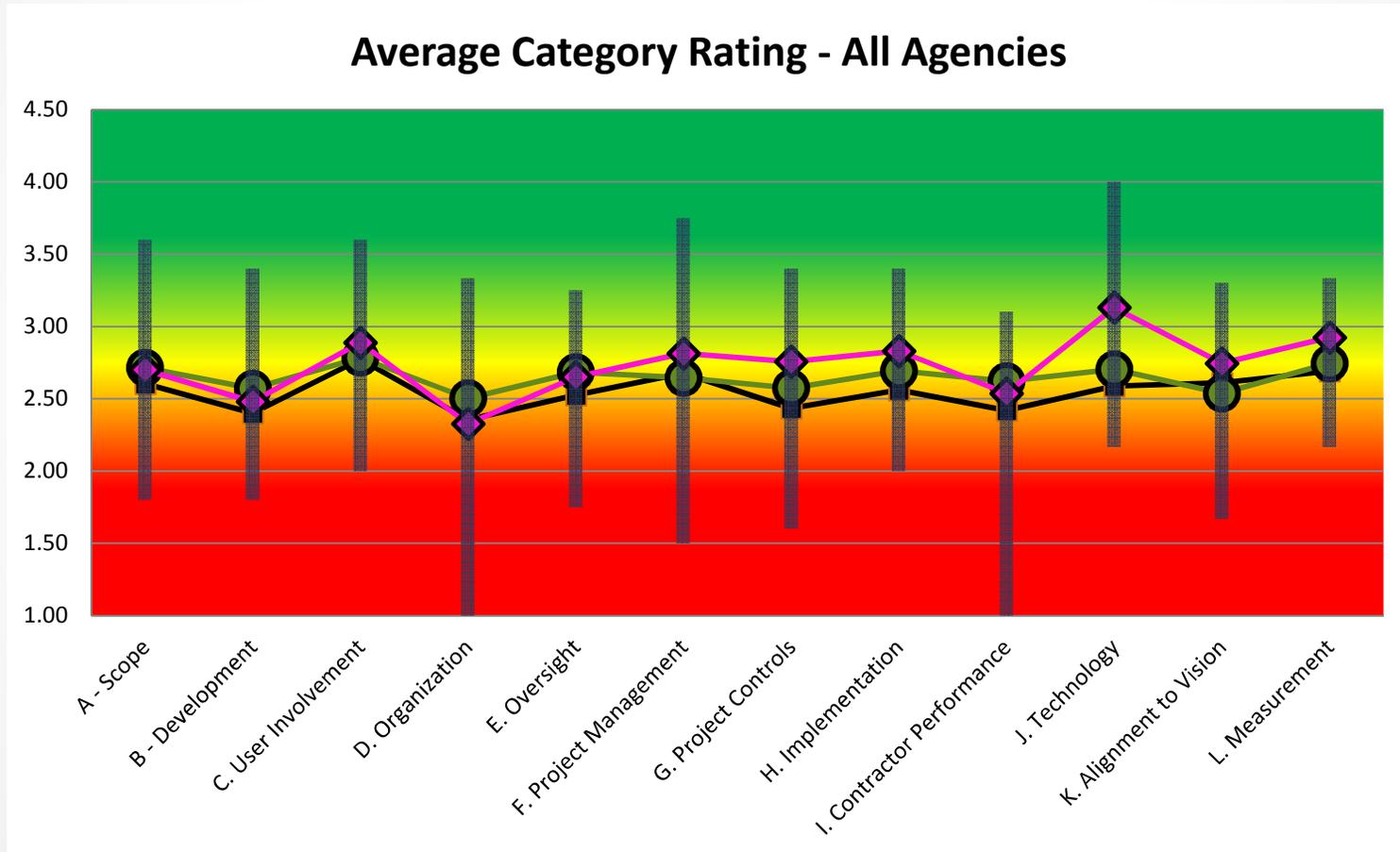➢ Training and case loads into CT:CHIEF for Wethersfield PD are scheduled thru 2/2/2016.

CJIS Organizational Reporting

- The Operational MOU has been approved and currently collecting signatures.

Project Health Check

(Reporting Period 9/12/2015 – 11/25/2015)

Average Category Rating - All Agencies

Legend:
- Last Year Values
- Last Quarter Values
- Current Quarter Values

Project Health Check

➢ Governance Committee has been more involved in resolving key project issues over the past quarter. This increased engagement is having a very positive impact on the project.

➢ Agencies continue to focus on specific issues, and have spent a lot of energy identifying potential pitfalls and risks.

➢ Agencies continue to be less concerned with how the project is being managed and more concerned with issues or risks that they see on the horizon.

➢ Overall the scores increased this quarter. There were large changes in survey scores this quarter, both positive and negative. (Within our methodology we re-order the same questions upon completion of one year.)

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23

Project Health Check

Project Group Scores by Report Quarter
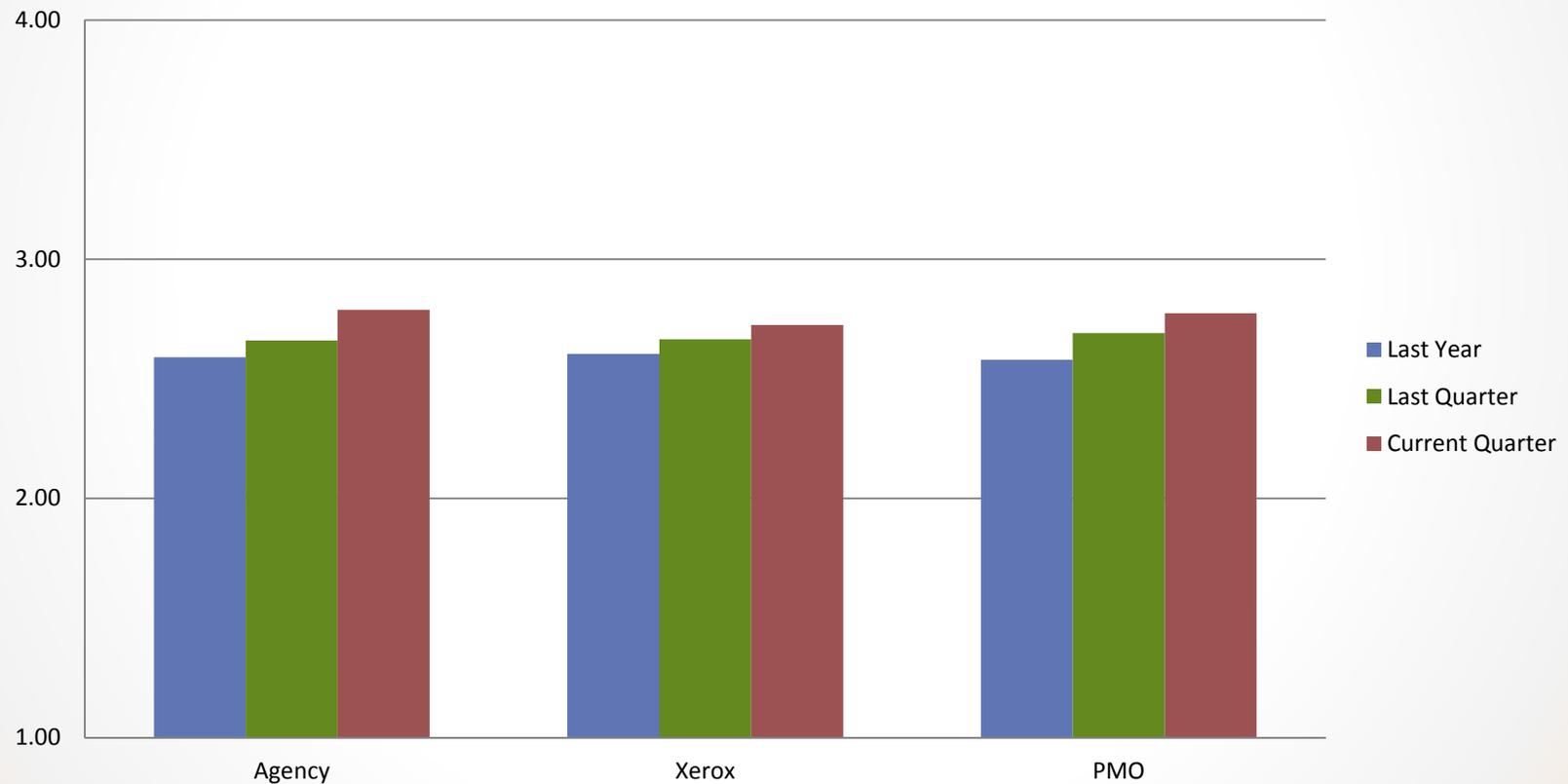
Project Health Check

Key Risks (Reporting Period 9/12/2015 – 11/25/2015)

➢ There are three new risks added to the Critical Risk register.

  ➢ **Risk #8**: Change Control Management may not be flexible enough to quickly address required project changes.

  ➢ **Risk #9**: Agencies will not have the support systems or procedures in place at implementation, impacting the project's success.

  ➢ **Risk #10**: The CJIS QA testing and Xerox defect resolution will continue to impact the project schedule.

Project Health Check

Looking Forward

Administer
- Health Assessment Surveys
- Planned: March 1-5

Perform
- Interviews
- Planned: March 7-11

Review
- Report to the Governing Board
- Planned: April 28

Upcoming Meeting

➢ Thursday, April 28, 2016

1:30 PM
300 Corporate Place, Rocky Hill , CT 06067

Release #1 Demonstration