



Criminal Justice Information System

**Governing Board Meeting**

**October 15, 2015**



# Agenda

- CISS Project Update
- Vote: Hosting CT:CHIEF Pilot
- Update on Operational MOU
- Project Health Check

# CISS Project Update

Release No.	Start	Original Completion	Change Control #62 Completion	% Done	Status
Release 1	2/27/15	12/4/15	1/1/16	95	4-Wk Delay
Release 2	2/23/15	2/12/16	1/29/16	56	On track
Release 3	4/3/15	5/6/16	4/29/16	32	On track
Release 4	4/3/15	8/12/16	3/3/17	21	On Track
Release 5	7/1/15	11/11/16	6/6/17	4	On Track
Release 6	9/1/15	1/20/17	12/9/16	13	On Track
Release 7	10/7/16	4/7/17	8/11/17	0	On Track
Release 8	12/4/15	6/16/17	5/5/17	0	On Track
Release 9	6/24/16	8/11/17	8/11/17	0	On Track

# CISS Project Update

## Change Control #62

- Change Control #62 is a re-alignment of the release schedule to support the extension of Release 4 requirements gathering. It extends the timeline for Release 4 and subsequent release dates without changing the overall project end date.
  - The Governance Committee was notified that Xerox has presented the state with a revised release schedule
  - Schedule updates are currently being socialized to all key stakeholders

# CISS Project Update

## Complete:

### ☑ July

- R. 1 – Completed development for PRAWN, OBIS, Audit Log Search and Portal UI
- R. 3 – Design walk through for POR, CRMVS
- R. 4 – Change Control 60 for 5 new Information Exchanges

### ☑ August

- R. 1 – Entered Systest for PRAWN, OBIS and Portal UI

### ☑ September

- R. 4 – Submitted Change Control 62 for schedule change
- R. 5 – Requirements for RMS, Events and Portal UI

# CISS Project Update

## Scheduled:

### October

- R. 1 – SysTest completed
- R. 2 – Finalize development
- R. 3 – Enter development
- R. 4 – Finalize requirements
- R. 6 – Continue Requirements & Replication of DMV and DOC/BOPP Case Management
- R. 9 – Start discussion with DESPP on data sharing

### November

- R. 1 – Enter UAT Test
- R. 2 – Enter Systest
- R. 3 – Continue development
- R. 4 – Requirements finalization and start design
- R. 6 – Continue requirements
- R. 8 – Start requirements

# CISS Project Update

## Scheduled:

### December

- R. 1 – Finish User Acceptance Testing (UAT)
- R. 2 – Finish SysTest
- R. 3 – Continue development
- R. 4 & 5 – Finalize design
- R. 6 & 8 – Continue requirements

# CISS Project Update

## RMS

### Certification

- Contract with ACCUCOM to connect RMS to CISS

### Network Connectivity

Previous Quarter	Current Quarter	Progress
76 police departments had purchased routers	79 of 92 police departments purchased routers	+3 PDs
56 police departments are connected to the state network	64 departments are connected to the state network	+ 8 PDs
	State police connectivity confirmation to be scheduled	
	15 police departments have confirmed ability to connect to the CISS environment	
21 police departments agreed to participate in Search Release 1	No Change	

# CISS Project Update

## Training and Deployment

- Proposed training and deployment of Release #1 will occur January 2016.
- 21 police departments will take part in the training.

# CISS Project Risks

- **Release 4** – Complexity of Release 4 workflow requirements gathering may increase delay past scheduled date of 3/3/17.

# CISS Project Update

## Expenditures 9/30/15\*



Expenditures	July	August	September	Planned for Quarter	Total Project Expenditures through 6/30/15	ANTICIPATED Project Expenditures through 9/30/15
Staff	\$25,547	\$26,595	\$54,585	\$1,312,500	\$9,477,626	\$10,790,126
IT Hardware	-	-	-	\$78,452	\$1,064,602	\$1,143,054
IT Software	-	-	\$325,558	\$784,000	\$5,540,965	\$6,324,965
Development	-	-	-	\$755,400	\$5,792,880	\$6,548,280
IT Hardware/Software Maintenance	-	-	-	\$581,000	\$4,330,428	\$4,911,428
<b>Project Totals</b>	<b>\$25,547</b>	<b>\$26,595</b>	<b>\$380,143</b>	<b>\$3,511,352</b>	<b>\$26,206,501</b>	<b>\$29,717,853</b>



Note: All figures are rounded to the nearest dollar.

\*Delays experienced due to Administrative MOU.

# Project Update

## Governance Committee Update

### Issues Log

Description	Assigned to	Status or Due Date
There are eighteen state positions that need to be filled. Filling important positions with contractors, and not converting these to state positions presents risk to the project plan and the long-term support and stability of CISS.	Mark Raymond	Open
The CISS Technical team is down to one .Net Developer.	Mark Tezaris	Closed

# Project Update

## Governance Committee Update

### Action Items Log

Description	Assigned to	Status or Due Date
AG Recommendation #8: Durational project manager	Co-Chairs, Mark Raymond	Hold
Freedom of Information Act (FOIA) request letter	John Russotto, Antoinette Webster, Mark Raymond	9/1/2015

# Project Update

## Governance Committee Update

### Action Items Log (continued)

Description	Assigned to	Status or Due Date
3M to develop an interface to CISS	Brian Clonan, Antoinette Webster, Comm. Schriro, Darryl Hayes	Open
CT: CHIEF hosting capability to CROCG	Brian Clonan, Mark Morin, Mark Tezaris, Darryl Hayes	8/21/2015

# Project Update

## Governance Committee Update

### Action Items Log (continued)

Description	Assigned to	Status or Due Date
Executive Director Job Description	Mark Raymond, Comm. Schriro	Open
Memorandum of Understanding (Operational MOU)	Mike Lawlor	Open

# Project Update

## Governance Committee Update

### Action Items Log (continued)

<b>Description</b>	<b>Assigned to</b>	<b>Status or Due Date</b>
Change Control #60: Information Exchanges	Mark Morin	8/21/2015
Change Control #62: Information Exchanges	Mark Morin	TBD
Probable Cause Affidavit	John Russotto, Brian Carlow	TBD

# Hosting CT: CHIEF Pilot

## Hosting CT: CHIEF Pilot

- Decision to host Wethersfield Police Department as the first police department on the CT: CHIEF RMS with the CJIS environment



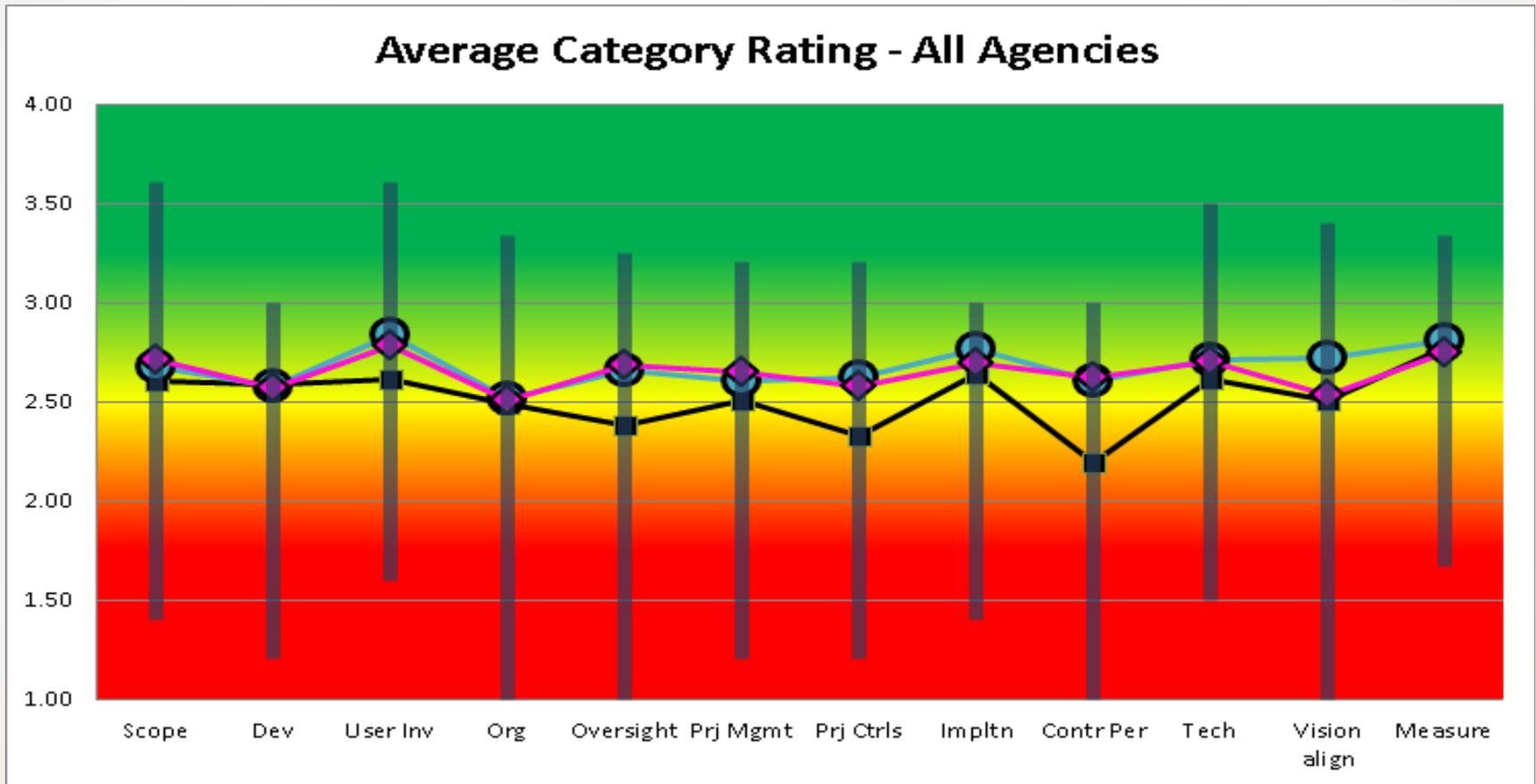
- **Vote to approve the hosting of CT:CHIEF Pilot**

# CJIS Organizational Reporting

Update on the status of the Operational MOU

# Project Health Check

Reporting Period 6/11/15 - 9/11/15



■ Last Year Values

● Last Quarter Values

◆ Current Quarter Values

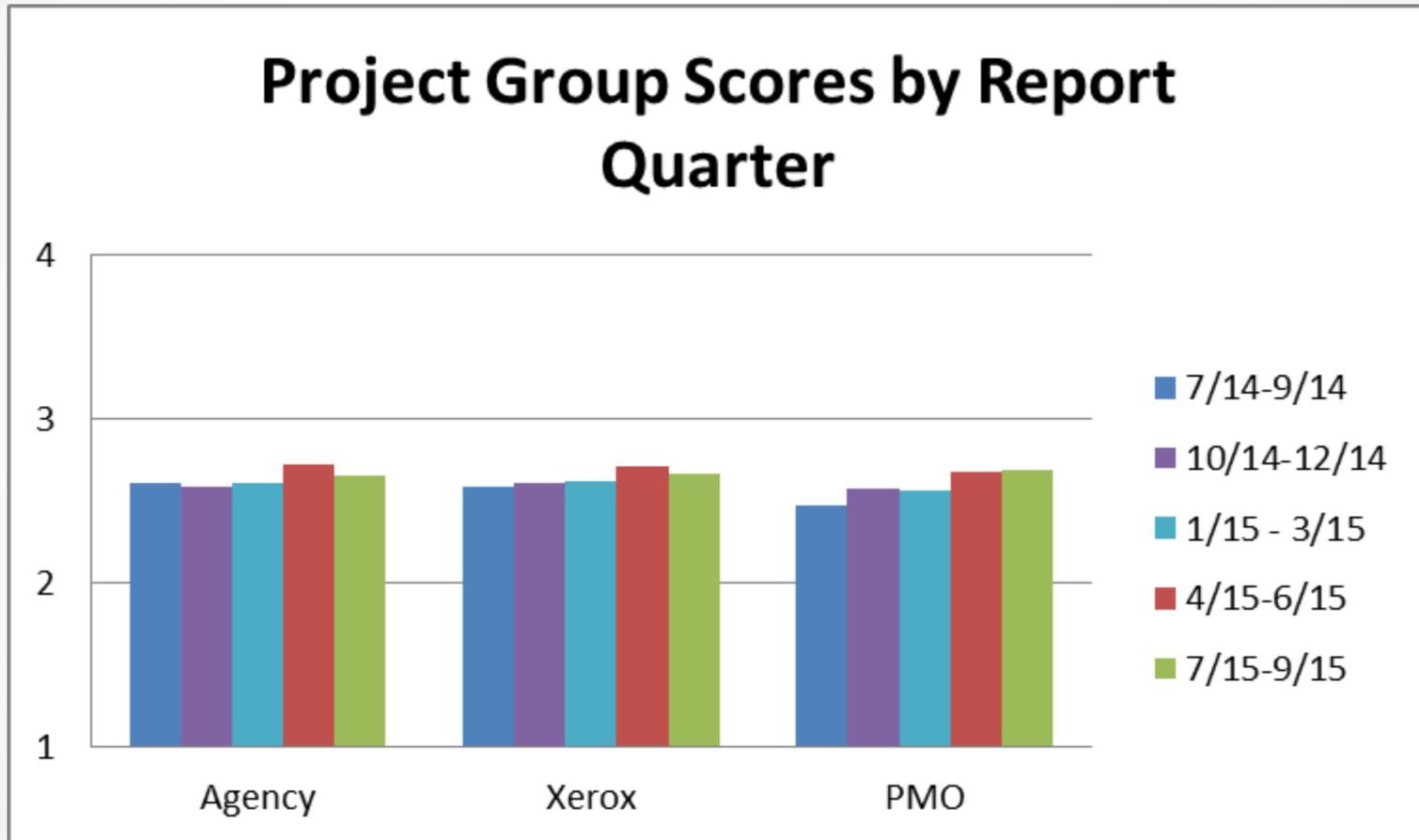
# Project Health Check

Reporting Period 6/11/15 - 9/11/15

- For the second quarter in a row, there were no areas perceived as weak, or below 2.5.
- Agencies are more focused on specific outstanding issues and voiced less concern about how the project is being run by the PMO and Xerox.

# Project Health Check

Reporting Period 6/11/15 - 9/11/15



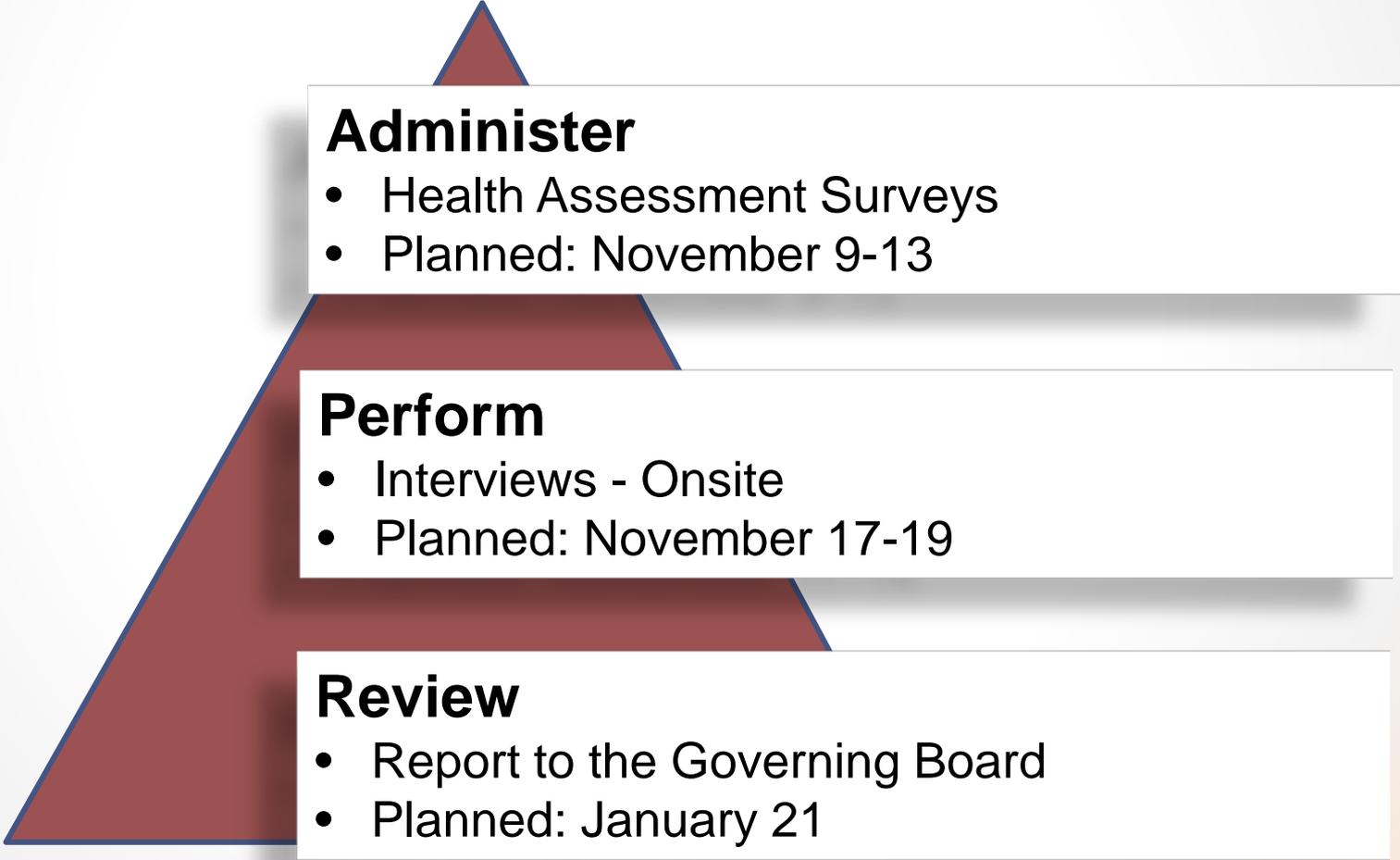
# Project Health Check

## Key Risks

1. Stakeholder agencies will not agree on major outstanding parking lot issues such as data sharing and erasure, stalling the project.
2. The system will not provide stakeholder agencies with essential data in a timely manner and agencies revert to previous processes to retrieve the data, leaving the system under-utilized and less supported.
3. The eighteen unfilled state full time employee positions for the project are not being filled in a timely manner.
4. The move of CJIS from OPM to DESPP for APO offers many possible benefits and risks. A clear decision making hierarchy is needed.

# Project Health Check

## Looking Forward



### **Administer**

- Health Assessment Surveys
- Planned: November 9-13

### **Perform**

- Interviews - Onsite
- Planned: November 17-19

### **Review**

- Report to the Governing Board
- Planned: January 21

# Upcoming Meeting



➤ Thursday, January 21, 2016

1:30 PM

300 Corporate Place, Rocky Hill , CT 06067