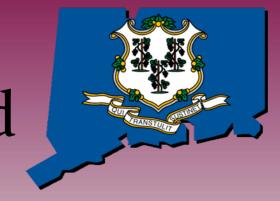
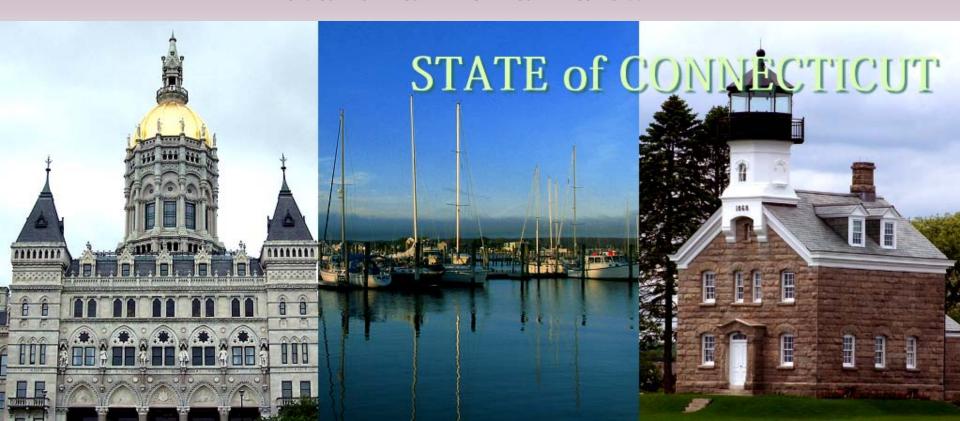
CJIS Governing Board



Partner with Stakeholders to Drive Innovation and Smart Growth

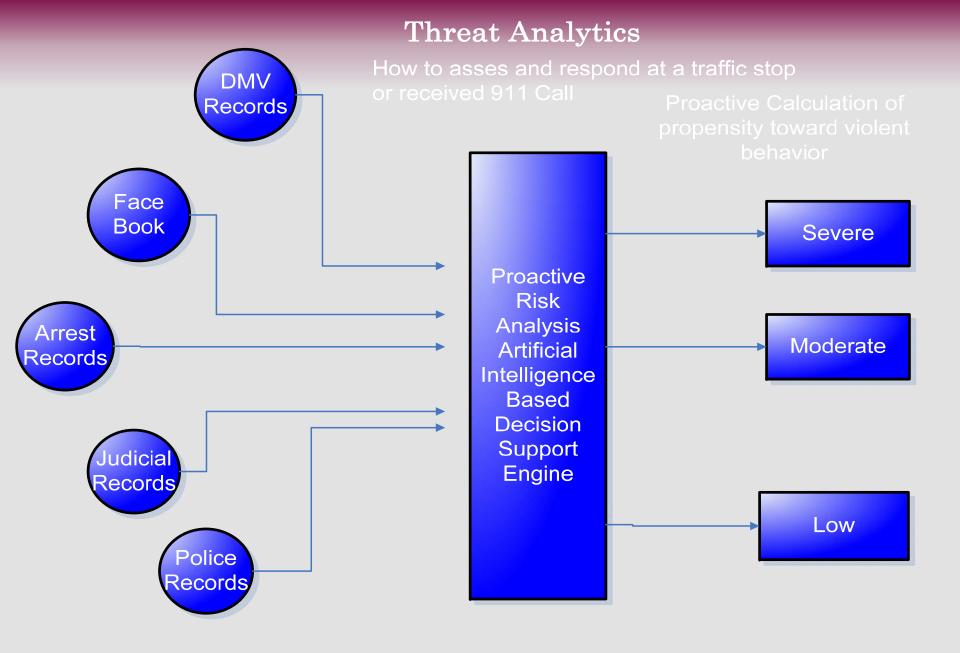


Governor Malloy

CJIS Business Objectives / Goals

- Provide each agency the IT autonomy to achieve their business goals
- Optimize existing IT investments and infrastructure within CJIS agencies
- Develop a universal adaptor (dial tone) type service so that CJIS agencies can connect to Information Sharing (IS) system easily
- Create a security model that meets State and federal standards
- Provide services that are boringly predictable

Power of Analytics

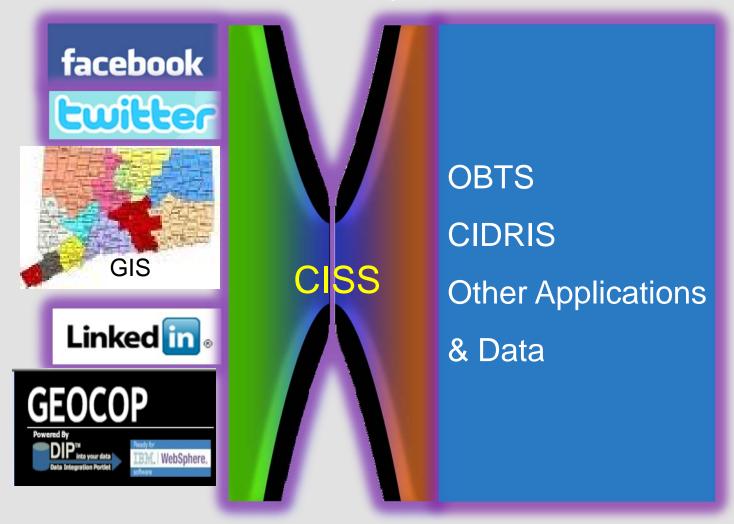


Doing a Lot More with a Lot Less

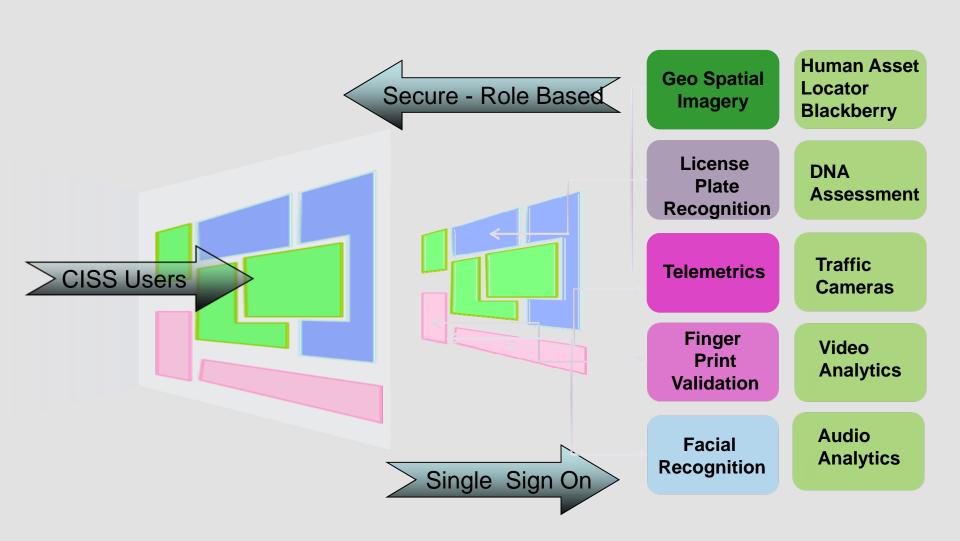
- 1. Demonstrate existing capabilities of State's Investment
- 2. Enhance enterprise-wide capabilities through technology
- Dramatically accelerate the speed by which the CJIS Community is alerted and notified
- 4. Provide leadership with strategic information for improved decision making
- Empower the CJIS Community to be the most cutting edge technology by creating new functions and insights to collect and disseminate actionable decision making



Building our Early Warning, Situational Awareness Capabilities



Future State of our CJIS Community



Common Operations Dashboard





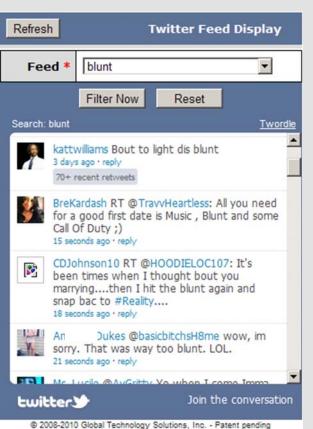




DC Area Radio Feeds Metropolitan Washington Airports Authority (NWAA) Public Safety Washington DC Metropolitan Police, Fire and EMS Departments Washington DC Police Department NCR - Public Safety Interop DCA Airport Tower, Gnd, App, and Dep DDOT Traffic Camera Map



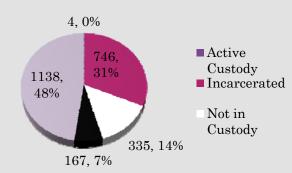
Content Analytics and Reporting



New Haven At Risk Report

| Category | Count | Percent |
|----------------------|-------|---------|
| Active Custody | 4 | 0.2% |
| Incarcerated | 746 | 31.2% |
| Not in Custody | 335 | 14.0% |
| On Parole | 167 | 7.0% |
| Probation Ordered | 1138 | 47.6% |
| | | |
| Total | 2390 | |

March 30, 2011



Report Dates: 01-FEB-2001 to 28-Feb-2011

| | Custody | | | |
|---------------|--------------|--------------------|------------------------|------------------|
| State ID (FP) | | Most Recent Name | Most Recent Address | City/State/Zip |
| | Probation | | | |
| 796799 | Ordered | PERKINS, FRANK | 166 HAMILTON ST 604 | NEW HAVEN, CT |
| | Probation | | | |
| | Ordered | LEWIS, VASHUN | 231 GOFTE ST | NEW HAVEN, CT |
| | Probation | | | |
| | Ordered | COLON, CARLOS | 56 WOOLSEY ST | NEW HAVEN, CT |
| | Not in | | | |
| | Custody | STREATER, LLOYD | 434 DIXWELL AVE 2ND FL | NEW HAVEN, CT |
| | Probation | | | |
| | Ordered | BROWN, TERRANCE | 573 DIXWELL AVE | NEW HAVEN, CT |
| 1212940 | Incarcerated | HAMMIE, SHAWN | 33 THOMPSON ST | NEW HAVEN, CT |
| | Not in | | | |
| | Custody | GOODWIN, TAYLOR | 52 FAIRFIELD ST | NEW HAVEN, CT |
| | Incarcerated | JACKSON, MICHAEL | 84 HENRY ST | NEW HAVEN, CT |
| 1156424 | Incarcerated | DAVIS, RICHARD | 13 WEBB STREET 1ST | HAMDEN, CT 06517 |
| | Incarcerated | MCCULLOUGH, JOVANN | 8 WINTER STREET | NEW HAVEN, CT |

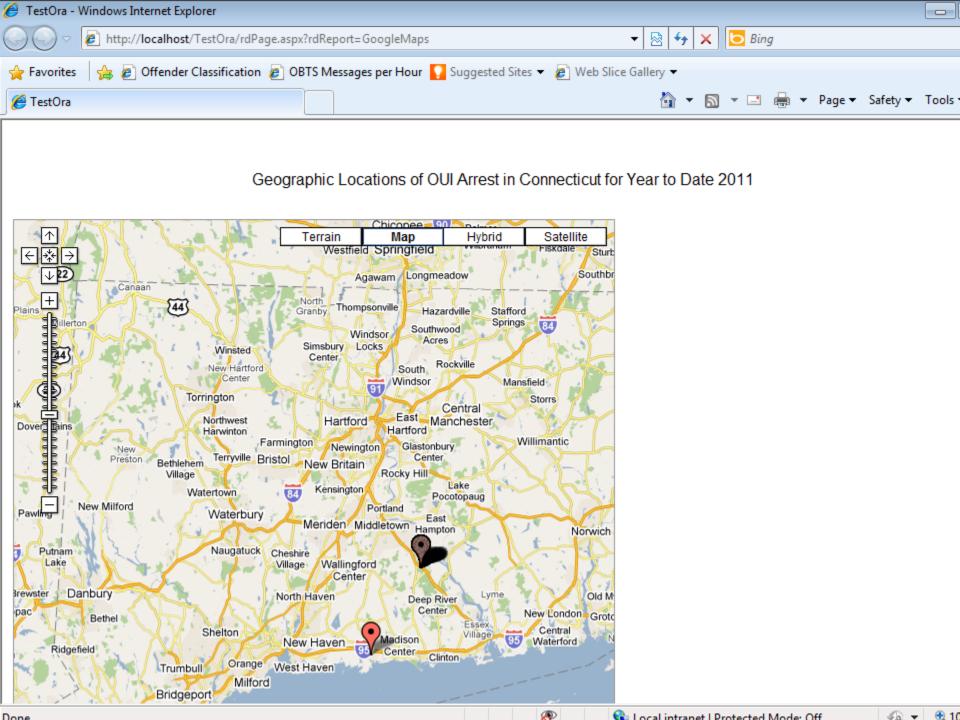
CIDRIS and OBTS Dashboards

Better Decision Making Through Better Knowledge

- Existing Sources of Information
 - CIDRIS is being populated with OUI arrest information
 - OBTS is tracking 1.9 million offenders
- Both can be used for business knowledge to add value for better decision making for the CJIS community
- We can deliver this information in reports, charts and dashboards

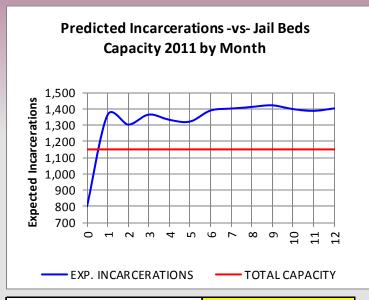
Examples of Dashboards

- We can "do a lot more with a lot less" by using free web applications like Google Maps
- Another example is a dashboard showing OUI aging
- Mobile dashboards
- Demand versus Capacity leading indicators charts

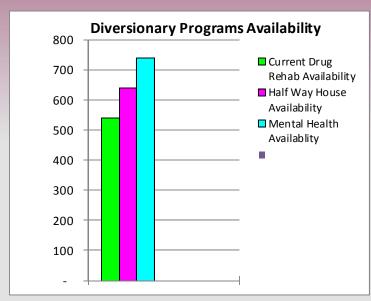


Dashboards Example

Predicted Incarcerations -vs- Jail & Other Programs Capacity

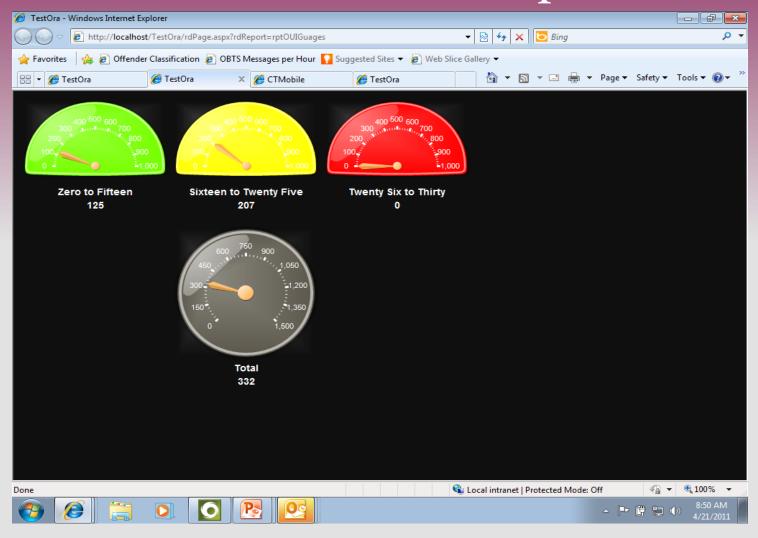


| Costs per Year for Incaceration | \$89,000 |
|---------------------------------|----------|
| Update Interval | 4 Hours |

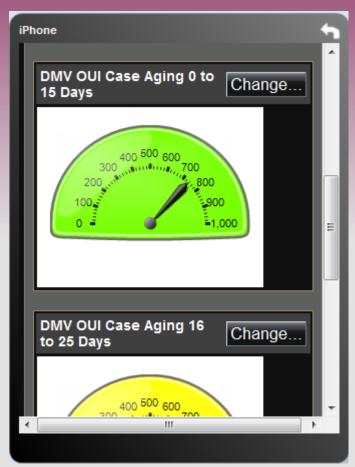


| Cost per Year for Drug Rehab Facility | \$34,000 |
|--|----------|
| Cost per Year of Half Way House Facility | \$21,000 |
| Cost per Year for Mental Health Facility | \$43,600 |

Dashboards Example



Mobile Dashboards Example



http://lgxdemo.com/CTMobileDash2

Vision for the Next 6-12 Months

- Biggest advantage is going paperless for all OUI arrest from DPS and local PDs through CIDRIS
 - -Sean Thakkar is working with Chief State Attorney Kevin Kane on best way to get information to DCJ
- Send your top 3 singular pieces of knowledge that would add value to your business to Sean Thakkar

CISS Project Status Report

CISS 1st Quarter Accomplishments

- The Proposal review Team (PRT)
 - Completed reviews on all four proposals
 - Provided the initial evaluation report to DoIT CPD
 - Evaluated the cost submissions of the proposals
 - Conducted a demonstration with the highest scoring proposer
 - Provided the final evaluation report to DoIT CPD
- The State Bond Commission approved an \$8
 Million bond for the first year of funding for CISS

CISS 180-Day Time Line

- Contract Negotiations through 8/3/2011
- Begin Implementation in August 2011
 - The first major step will be to "Gate" out of SDM Business Requirements Phase

CISS Contract Administrator

Recommendation - Mr. Sean Thakkar be appointed as the CISS Contract Administrator

CISS Next Steps

- Immediately Hire Business Manager
 Hire Program Manager
- 8/3/2011 Contract Awarded
 Hire Technology Architect
 Hire 2 Project Managers
 Hire Business Analyst
- 10/1/2011 Hire 2 Staff Developers
- 1/1/2012 Hire System Administrator

OBTS Project Status Report

OBTS in a Thumbnail

The Offender Based Tracking System (OBTS) provides a holistic view of criminal justice data, sourced by Superior Courts, Department of Corrections and the Department of Public Safety. The data is offender-centric, allowing a composite view of events and activities surrounding the charging, arrest, court cases and supervision of an offender.

OBTS provides search features to find information based on the names, state IDs, or federal ID; allowing not only drill down features but also "drill across" features.

OBTS Source Systems

- Judicial Branch
 - Criminal Motor Vehicle System (CRMVS)
 - Centralized Infractions Bureau (CIB)
 - Paperless Re-Arrest Warrant Network (PRAWN)
 - Protection Order Registry (POR)
- Department of Corrections
 - Offender Based Information System (OBIS)
- Department of Public Safety
 - Master Name Index-Computerized Criminal History (MNICCH)

OBTS Key Unique Features

- Single Source Repository of Connecticut Offender-Case Data
- Offender Centric Information
- Current Offender Status

OBTS – Where We Are Now

• OBTS R6.1 – Implemented

Released and live on April 1st. This was the first phase of a longoverdue technical environment upgrade.

Move to Common Hardware

This will move OBTS fully onto the common CJIS platform, shared with CIDRIS. This will result in an annual savings of a little over \$100,000. Doing lot more with lot less.

• Automated Deployment - Underway

Implement deployment scripting to reduce time from two days to configure OBTS to ten minutes in a consistent and repeatable way.

Major Improvements in for OBTS R6.1 release

- Technology Refresh
 - Platform, Operating System, and application server
 - From out of support 1992 software and hardware technology to current
 - Moved from dependent technology to independent technology
 - Required for other improvements
- Improved Messaging Performance
 - From 1,800 to approximately 6,000 messages/hour
 - Requirement was 4,300 messages / hour
- Smart Name Search has been re-enabled
 - OBTS was modified to do all Smart Name Searches via the database to save costs

OBTS - Where We Are Going

• Data Integrity as a Key Business Driver

OBTS is an information delivery tool and as such, the timeliness, completeness and accuracy of data in OBTS is critical to the value of OBTS. Starting with OBTS R7.1, we'll look at the resolution of data integrity issues as an overarching priority.

• Leverage Collaboration Tools

Here is another example of doing lot more with lot less...we are going to leverage collaboration tools to streamline Application Support Management activities like release planning, integrate requirements and testing and to improve communications. These tools are key to supporting a "just in time" approach to software releases.

CIDRIS Project Status Report

CIDRIS – Where We Are Now

- Implementation We are continuing in the Implementation Phase until all 12 DPS Troops are deployed by 6/15/11
- Rolled out DPS Troop B as pilot
- Planning roll out for the rest of the Troops
- CIDRIS Expansion Project moving forward
- Started meetings with stakeholders to go paperless for OUI arrest with DPS, DMV and Judicial

CIDRIS – Where We Are Going

- Implementing two additional layers of security with collaboration from DoIT and Stakeholder agencies
 - SSL certificates
 - MQ server authentication to the State's eDirectory
- Created SharePoint pilot
 - Management Report Library secured to user level
 - Quick graphical displays of Key Performance Indicators (KPIs) in customized dashboards
 - Drill down to database data capability for each KPI
 - Email alert capability to users for KPI thresholds reached

CIDRIS – Risks & Issues

Risk - 1

Transition to DoIT's CJIS Support Group (CSG) in Post Implementation Phase is not committed.

Mitigation: The Executive Director is working with DoIT to finalize the post implementation support.

CIDRIS – Risks & Issues (continued)

Risk - 2

DCJ and Judicial do not have the capability to receive electronic documents from CIDRIS, until all stakeholders can receive electronic documentation the full economic value of CIDRIS cannot be reached.

Mitigation: The CIDRIS team is studying solutions with DCJ and the Judiciary to find a procedure acceptable to all parties.

Status Update from Administrative Committee



Status Update from Technology Committee



Technology Committee

CONNECT is a consortium for the exchange of justice information technology.



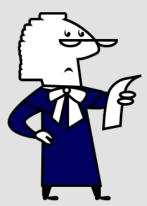
http://www.connectconsortium.org

Director Maury Mitchell and Becki Goggins Crime Statistics & Information Manager of the Alabama Criminal Justice Information Center met with the Technology Committee

Technology Committee

CONNECT ByLaws

The CONNECT Bylaws serve as the primary vehicle to provide governance and decision making for the CONNECT Consortium.



Technology Committee

CONNECT Privacy Policy

The CONNECT Privacy Policy ensures that safeguards and sanctions are in place to protect individual privacy, civil rights and liberties, and other protected interests, as well as to protect the integrity of criminal investigations and justice system processes.

Status Update from Implementation Committee



Questions & Answers