| State Among | | Agency | \$ Amount of | \$ Amount of | % SBE | % MBE | First Quarter | | Second Quarter | | Third Quarter | | Fourth | Quarter | YTD Total Exp | enditures |
|------------------------------------------------------------------------------------------------------|-----------------------------|--------|--------------|--------------|-----------------|-----------------|---------------|-----------|----------------|-----------|---------------|-----------|-------------|-------------|---------------|-------------|
| State Agency | | | SBE Goal | MBE Goal | Achieved YTD | Achieved YTD | SBE | MBE | SBE | MBE | SBE | MBE | SBE | MBE | SBE | MBE |
| | | | | | | | - | | | | | | | | | |
| Asnuntuck Community College | | 7713 | \$327,399 | \$81,850 | 58% | 79% | \$87,087 | \$8,309 | | | \$53,763 | \$9,717 | \$50,099 | \$47,041 | \$190,949 | \$65,067 |
| Attorney General | | 1501 | \$24,673 | \$6,168 | 442% | 205% | \$12,325 | \$1,232 | \$18,839 | \$1,007 | \$8,307 | \$3,369 | \$69,661 | \$7,044 | \$109,132 | \$12,653 |
| Board of Regents for Higher Education | | 1 | | | | 1 | | | | | | | | | | |
| Connecticut State Universities System Office -Formerly, B.O. | T. State University System | 7801 | \$115,940 | \$28,985 | 911% | 43% | \$100,788 | \$819 | \$724,685 | \$3,573 | \$192,815 | \$3,584 | \$37,437 | \$4,525 | \$1,055,725 | \$12,501 |
| Connecticut Community Colleges System Office Formerly, Bd of T | Trustees Community Colleges | | \$1,353,796 | \$338,449 | 304% | 74% | \$320,801 | \$12,635 | \$1,826,513 | \$27,999 | \$1,127,312 | \$33,562 | \$847,010 | \$175,752 | \$4,121,636 | \$249,948 |
| Bd for State Academic Awards - & Charter Oak College | | | \$169,477 | \$42,369 | 40% | 54% | | | \$68,129 | \$22,739 | | | | | \$68,129 | \$22,739 |
| Capital Community College | (Overall Achievement) | 7707 | | | | | | | | | | | | | | |
| Capital Community College | (Agency) | 7707 | \$292,001 | \$73,000 | 66% | 192% | \$51,463 | \$51,463 | \$21,671 | \$37,403 | \$27,085 | \$23,274 | \$92,332 | \$27,866 | \$192,551 | \$140,006 |
| Capital Community College | (Capital Improvement Funds) | 7707 | | | | | | | \$413,097 | \$46,531 | \$107,247 | \$51,325 | \$221,728 | \$163,850 | \$742,072 | \$261,706 |
| Central Connecticut State University | (Overall Achievement) | 7802 | | | | | | | | | | | | | | |
| Central Connecticut State University | (Agency) | 7802 | \$355,560 | \$88,890 | 2069% | 1607% | \$4,133,121 | \$358,099 | \$2,182,746 | \$417,164 | | | \$1,042,400 | \$653,595 | \$7,358,267 | \$1,428,858 |
| Central Connecticut State University | (Capital Improvement Funds) | 7802 | | | | | | | \$751,200 | \$57,373 | | | \$221,728 | \$163,850 | \$972,928 | \$221,223 |
| Commission on Human Rights & Opportunity | | 2901 | \$31,040 | \$7,760 | 288% | 1048% | \$13,807 | \$2,076 | \$25,381 | \$63,165 | \$27,567 | \$15,116 | \$22,660 | \$998 | \$89,415 | \$81,355 |
| Connecticut Lottery Corporation | | 1205 | \$1,296,990 | \$324,248 | 45% | 117% | \$45,503 | \$56,604 | \$189,061 | \$114,429 | \$225,712 | \$47,056 | \$117,548 | \$161,467 | \$577,824 | \$379,556 |
| Connecticut Siting Council | | 2405 | \$16,505 | \$4,126 | 55% | 218% | | | \$5,300 | \$1 | | | \$3,698 | \$8,991 | \$8,998 | \$8,992 |
| Connecticut Marketing Authority | | | \$8,458 | \$2,114 | 323% | 30% | \$1,047 | \$1 | \$2,554 | \$1 | \$19,313 | \$1 | \$4,439 | \$638 | \$27,353 | \$641 |
| Connecticut Agriculture Experimental Station | | 3601 | \$31,128 | \$7,782 | 459% | 193% | \$21,866 | \$4,312 | \$30,345 | \$2,582 | \$35,910 | \$3,323 | \$54,815 | \$4,817 | \$142,936 | \$15,034 |
| Department of Administrative Services | (Overall Achievement) | 1320 | | | | | | | | | | | | | | |
| Department of Administrative Services | (Agency) | 1320 | \$11,243,498 | \$2,810,874 | 150% | 139% | \$2,845,783 | \$890,785 | \$3,502,775 | \$799,552 | \$3,890,707 | \$909,060 | \$6,631,465 | \$1,320,509 | \$16,870,730 | \$3,919,906 |
| Department of Administrative Services | (Capital Improvement Funds) | 1320 | | | | | \$3,909,359 | \$804,614 | \$4,922,758 | \$497,815 | \$4,684,178 | \$481,105 | \$8,293,648 | \$658,537 | \$21,809,943 | \$2,442,071 |
| Department of Aging | | | | | | | | | | | | | | | | |
| Department of Agriculture | | 3002 | \$77,271 | \$19,318 | 165% | 425% | \$21,188 | \$4,083 | \$62,603 | \$9,800 | \$10,588 | \$4,373 | \$33,235 | \$63,752 | \$127,614 | \$82,008 |
| Department of Banking | | 2402 | \$75,723 | \$18,931 | 53% | 22% | \$15,361 | \$1,357 | \$3,509 | \$330 | \$21,120 | \$2,483 | | | \$39,990 | \$4,170 |
| Department of Children & Families | | 8100 | \$1,338,776 | \$334,719 | 167% | 775% | \$665,469 | \$707,966 | \$646,658 | \$404,678 | \$580,954 | \$567,477 | \$337,260 | \$914,481 | \$2,230,341 | \$2,594,601 |
| Department of Consumer Protection | | 2500 | \$487,248 | \$121,812 | 35% | 127% | \$3,179 | \$73,513 | \$143,340 | \$3,128 | \$3,179 | \$73,513 | \$21,514 | \$5,091 | \$171,212 | \$155,245 |
| Department of Correction | (Overall Achievement) | 8000 | | | | | | | | | | | | | | |
| Department of Correction | (Agency) | 8000 | \$5,472,216 | \$1,368,054 | 71% | 31% | \$432,395 | \$25,686 | \$488,002 | \$102,365 | \$977,420 | \$55,260 | \$1,987,020 | \$235,431 | \$3,884,837 | \$418,742 |
| Department of Correction | (Capital Improvement Funds) | 8000 | | | | | | | | | | | | | | |
| Department of Developmental Services | (Overall Achievement) | 4100 | | | | | | | | | | | | | | |
| Department of Developmental Services | (Agency) | 4100 | \$2,134,538 | \$533,634 | 116% | 211% | \$445,345 | \$209,141 | \$673,506 | \$370,279 | \$682,729 | \$336,913 | \$684,960 | \$210,391 | \$2,486,540 | \$1,126,724 |
| Department of Developmental Services | (Capital Improvement Funds) | 4100 | | | | | | | | | | | | | | |
| Department of Economic Community Development | (Overall Achievement) | 3500 | | | | | | | | | | | | | | |
| Department of Economic Community Development | (Agency) | 3500 | \$1,708,576 | \$427,144 | 1% | 403% | \$2,055 | \$254,407 | \$5,474 | \$354,603 | \$8,682 | \$284,060 | \$9,244 | \$828,967 | \$25,455 | \$1,722,037 |
| Department of Economic Community Development | (Capital Improvement Funds) | 3500 | | | | | | | | | | | | | | |
| Connecticut Green Bank previouslyClean Energy Finance and Investment Authority former Connecticut Cl | lean Energy Fund | | | | | | | | | | | | | | | |
| Connecticut Housing Finance Authority | (Overall Achievement) | 1221 | | | | | | | | | | | | | | |

| State Agency | | Agency | \$ Amount of | \$ Amount of | % SBE Achieved | % MBE Achieved | First Qu | arter | Second Qu | larter | Third Q | uarter | Fourth | Quarter | YTD Total Expe | enditures |
|----------------------------------------------------------------------------|----------------------------------|--------|--------------|--------------|-------------------|-------------------|--------------|-------------|-------------|-------------|----------------|-------------|-------------|-------------|----------------|--------------|
| | | # | SBE Goal | MBE Goal | YTD | YTD | SBE | MBE | SBE | MBE | SBE | MBE | SBE | MBE | SBE | MBE |
| Connecticut Housing Finance Authority | | 1221 | | | | | \$680 | \$300 | \$1.425 | \$489 | \$1.887 | \$733 | \$3.195 | \$1.007 | \$7.187 | \$2.529 |
| | (Agency) I Improvement Funds) | 1221 | | | | | \$000 | \$500 | ψ1,420 | Ψ+03 | ψ1,00 <i>1</i> | ψ/ 00 | φ3,135 | \$1,007 | φ1,101 | ψ2,523 |
| Connecticut Indusing Finance Authority (Capital | n improvement runds) | 3502 | | | | | | | | | | | | | | |
| | verall Achievement) | 7001 | | | | | | | | | | | | | | |
| Department of Education | (Agency) | 7001 | \$4,758,609 | \$1,189,652 | 79% | 129% | \$785,224 | \$276,700 | \$1,119,440 | \$638,202 | \$415,252 | \$347,409 | \$1,426,229 | \$268,099 | \$3,746,145 | \$1,530,410 |
| Department of Education (Capital | I Improvement Funds) | 7001 | | | | | \$487,980.00 | 8,484.00 | \$375,156 | \$3,865 | \$233,263 | \$1,505 | \$162,444 | \$6,730 | \$1,258,843 | \$20,584 |
| Office of Early Childhood Education (ov | verall Achievement) | | | | | | | | | | | | | | | |
| Office of Early Childhood Education | (Agency) | | \$142,249 | \$35,562 | 52% | 1284% | \$68,985 | \$132,227 | \$4,392 | \$258,915 | \$0 | \$65,317 | | | \$73,377 | \$456,459 |
| Office of Early Childhood Education (Capital | Improvement Funds) | | \$ 739,597 | \$ 184,899 | 48% | 27% | \$355,559 | \$50,806 | \$295,396 | \$45,232 | \$0 | \$65,189 | | | \$650,955 | \$161,227 |
| Department of Emergency Services & Public Protection | (Overall Achievement) | 2000 | | | | | | | | | | | | | | |
| Department of Emergency Services & Public Protection | (Agency) | 2000 | \$9,129,360 | \$2,282,340 | 146% | 51% | \$475,204 | \$91,849 | \$1,512,681 | \$48,675 | \$564,910 | \$907,616 | \$780,271 | \$110,100 | \$3,333,066 | \$1,158,240 |
| Department of Emergency Services & Public Protection (Cap | ital Improvement Funds) | 2000 | | | | | \$336,667 | \$562,243 | | | \$149,847 | \$560,860 | \$15,134 | \$922,100 | \$501,648 | \$2,045,203 |
| Department of Energy & Environmental Protection | (Overall Achievement) | 3100 | | | | | | | | | | | | | | |
| Department of Environmental Protection | (Agency) | 3100 | \$1,834,386 | \$458,597 | 204% | 818% | \$1,616,187 | \$1,014,645 | \$782,100 | \$133,259 | \$1 | \$2,172,263 | \$1,346,314 | \$431,144 | \$3,744,602 | \$3,751,311 |
| Department of Environmental Protection (Capit | tal Improvement Funds) | 3100 | | | | | \$336,667 | \$562,243 | | | \$149,847 | \$560,860 | \$15,134 | \$922,100 | \$501,648 | \$2,045,203 |
| Department of Housing | | | \$153,345 | \$38,336 | 5% | 0.065975518 | \$680 | \$300 | \$1,425 | 489.25 | \$1,887 | \$733 | \$3,195 | \$1,007 | \$7,187 | \$2,529 |
| Department of Insurance- awoznikaitis@ct,gov | | 2403 | \$3,795 | \$949 | 160% | 1822% | | | | | | | \$6,075 | \$17,292 | \$6,075 | \$17,292 |
| Department of Labor -diane beebe | | 2610 | \$1,495,300 | \$373,825 | 90% | 177% | \$462,741 | \$115,707 | \$284,535 | \$131,801 | \$326,297 | \$188,515 | \$274,390 | \$223,781 | \$1,347,963 | \$659,804 |
| Department of Mental Health (o | verall Achievement) | 4400 | | | | | | | | | | | | | | |
| Department of Mental Health & Addiction Services | (Agency) | 4400 | \$4,387,873 | \$1,096,968 | 58% | 207% | \$827,178 | \$363,648 | \$617,072 | \$422,205 | \$629,735 | \$680,043 | \$480,112 | \$810,286 | \$2,554,097 | \$2,276,182 |
| Department of Mental Health & Addiction Services (Cap | pital Improvement Funds) | 4400 | | | | | | | \$580,273 | \$117,633 | \$310,568 | \$53,969 | \$262,127 | \$45,130 | \$1,152,968 | \$216,732 |
| Department of Motor Vehicles | | 2101 | \$205,709 | \$51,427 | 845% | 2778% | \$371,482 | \$289,171 | \$477,036 | \$342,377 | \$378,163 | \$420,542 | \$511,305 | \$376,421 | \$1,737,986 | \$1,428,511 |
| Department of Public Health martena.zielinska@ct.gov | | 4001 | | | | | | | | | | | | | | |
| Department of Public Health | (Agency) | 4001 | \$1,225,106 | \$306,276 | 168% | 556% | \$633,499 | \$301,916 | \$577,986 | \$597,612 | \$223,968 | \$354,588 | \$623,020 | \$449,906 | \$2,058,473 | \$1,704,022 |
| Department of Public Health (Capital | l Improvement Funds) | 4001 | | | | | | | | | | | | | | |
| Department of Rehabilitation Services Formerly, Bureau of F | Rehabilitative Services | 7101 | \$213,552 | \$53,388 | 63% | 50% | \$29,286 | \$391 | \$32,310 | \$565 | \$35,390 | \$4,703 | \$38,152 | \$21,209 | \$135,138 | \$26,868 |
| Department of Revenue Services-don.knybel@po.state.ct.us | ; | 1203 | \$237,260 | \$59,315 | 26% | 468% | | | \$43,807 | \$122,414 | | | \$18,249 | \$155,465 | \$62,056 | \$277,879 |
| Department of Social Services P-Card Not Included 2nd Quarter; will revise | se at appropriate time | 6100 | \$1,707,942 | \$426,985 | 209% | 665% | \$529,624 | \$292,274 | \$1,201,972 | \$364,632 | \$898,360 | \$746,050 | \$940,958 | \$1,436,433 | \$3,570,914 | \$2,839,389 |
| Department of Transportation (or | verall Achievement) | 5000 | | | | | | | | | | | | | | |
| Department of Transportation | (Agency) | 5000 | \$5,856,013 | \$1,464,003 | 684% | 1452% | \$9,689,869 | \$3,785,168 | \$8,907,904 | \$4,368,075 | \$12,796,370 | \$5,397,953 | \$8,638,307 | \$7,705,053 | \$40,032,450 | \$21,256,249 |
| Department of Transportation (Capital I | Improvement Funds) | 1504 | | | | | | | | | | | | | | |
| Department of Veterans Affairs | | 1312 | \$648,261 | \$162,065 | 59% | 331% | \$83,978 | \$95,893 | \$106,652 | \$185,525 | \$77,475 | \$130,563 | \$111,992 | \$124,785 | \$380,097 | \$536,766 |
| Division of Criminal Justice | | 1504 | \$119,674 | \$29,918 | 261% | 364% | \$105,902 | \$32,219 | \$55,708 | \$19,850 | \$64,279 | \$21,105 | \$86,561 | \$35,623 | \$312,450 | \$108,797 |
| Eastern Connecticut State University | (Overall Achievement) | 7805 | | | | | | | | | | | | | | |
| Eastern Connecticut State University | (Agency) | 7805 | \$246,324 | \$61,580 | 483% | 537% | \$275,004 | \$37,609 | \$366,435 | \$98,974 | \$204,301 | \$72,896 | \$345,099 | \$121,346 | \$1,190,839 | \$330,825 |
| Eastern Connecticut State University (Capital | Improvement Funds) | 7805 | | | | | \$11,541 | \$118,849 | \$3,840 | | | | \$2,938 | \$61,877 | \$18,319 | \$180,726 |

| State Agency | | \$ Amount of | \$ Amount of | % SBE Achieved | % MBE Achieved | First Quarter | | Second Quarter | | Third Quarter | | Fourth Quarter | | YTD Total Expenditures | |
|---------------------------------------------------------------------|------|--------------|--------------|-------------------|-------------------|---------------|-----------|----------------|-----------|---------------|-----------|----------------|-----------|------------------------|-------------|
| | # | SBE Goal | MBE Goal | YTD | YTD | SBE | MBE | SBE | MBE | SBE | MBE | SBE | MBE | SBE | MBE |
| | | | | | | | | | | | | | | | |
| Gateway Community College | 7709 | \$530,908 | \$132,727 | 109% | 161% | \$69,621 | \$56,473 | \$220,954 | \$57,700 | \$68,849 | \$41,665 | \$220,954 | \$57,700 | \$580,378 | \$213,538 |
| Housatonic Community College-toravetz@hcc.commnet.edu | 7705 | | | | | | | | | | | | \$134,012 | | \$134,012 |
| Judicial Branch (Overall Achievement) | 9001 | | | | | | | | | | | | | | |
| Judicial Branch (Agency) | 9001 | \$2,687,283 | \$671,821 | 198% | 275% | \$1,439,068 | \$383,172 | \$1,047,281 | \$357,240 | \$1,081,393 | \$383,268 | \$1,766,485 | \$720,737 | \$5,334,227 | \$1,844,417 |
| Judicial Branch (Capital Improvement Funds) | 9001 | | | | | \$104,560 | \$81,796 | \$354,643 | \$126,897 | \$1,018,496 | \$101,269 | \$703,559 | \$1 | \$2,181,258 | \$309,963 |
| Manchester Community College | 7702 | \$369,200 | \$92,300 | 240% | 1145% | \$184,806 | \$266,802 | \$179,596 | \$245,060 | \$227,290 | \$318,419 | \$294,681 | \$226,663 | \$886,373 | \$1,056,944 |
| Metropolitan District Commission (Overall Achievement) | | | | | | | | | | | | | | | |
| Metropolitan District Commission - (Agency) | | \$3,464,225 | \$866,056 | 44% | 125% | \$675,421 | \$431,331 | \$331,585 | \$221,744 | \$255,080 | \$187,584 | \$265,045 | \$243,689 | \$1,527,131 | \$1,084,348 |
| Metropolitan District Commission - (Capital Improvement Funds) | | | | | | | | | | | | | | | |
| Middlesex Community College -pfurlani@mxcc.edu, sminkler@mxcc.edu | 7706 | \$1,057,305 | \$264,326 | 40% | 69% | \$143,964 | \$85,506 | \$138,021 | \$42,538 | \$37,168 | \$30,498 | \$106,361 | \$23,887 | \$425,514 | \$182,429 |
| Military Department | 2201 | \$4,958,330 | \$1,239,582 | 31% | 25% | \$306,267 | \$24,300 | \$419,913 | \$62,161 | \$369,800 | \$133,268 | \$463,664 | \$91,424 | \$1,559,644 | \$311,153 |
| Naugatuck Valley Community College | 7708 | \$457,098 | \$114,274 | 282% | 531% | \$225,753 | \$119,329 | \$580,929 | \$116,990 | \$286,345 | \$218,520 | \$195,134 | \$152,243 | \$1,288,161 | \$607,082 |
| Northwestern Connecticut Community College | 7703 | \$127,897 | \$31,947 | 101% | 24% | \$10,943 | \$1,689 | \$11,152 | \$735 | \$9,776 | \$2,295 | \$97,879 | \$2,819 | \$129,750 | \$7,538 |
| Norwalk Community College | 7704 | \$684,947 | \$171,237 | 75% | 43% | \$136,195 | \$3,060 | \$118,906 | \$37,644 | \$73,341 | \$28,863 | \$187,523 | \$4,548 | \$515,965 | \$74,115 |
| Office of Governmental Accountability Central Administration-exempt | | | | | | | | | | | | | | | |
| Board of Firearms Permit Examiners (exempt) | | | | | | | | | | | | | | | |
| Contracting Standards Board (exempt) | | | | | | | | | | | | | | | |
| Freedom of Information Commission | | \$2,809 | \$702 | 260% | 15% | \$320 | \$1 | \$3,134 | \$1 | \$933 | \$1 | \$2,929 | \$100 | \$7,316 | \$103 |
| Judicial Review Council (exempt) | | | | | | | | | | | | | | | |
| Judical Selection Commission (exempt) | | | | | | | | | | | | | | | |
| Office of Child Advocate (exempt) | | | | | | | | | | | | | | | |
| Office of State Ethics | | \$8,631 | \$2,158 | 48% | 279% | \$291 | \$1 | \$1,438 | \$1,407 | \$129 | \$1 | \$2,323 | \$4,620 | \$4,181 | \$6,029 |
| Office of the Victim Advocate-EXEMPT | | | | | | | | | | | | | | | |
| State Elections Enforcement Commission | | \$6,305 | \$1,576 | 162% | 699% | \$1 | \$20 | \$240 | \$40 | \$6,854 | \$40 | \$3,098 | \$10,923 | \$10,193 | \$11,023 |
| Office of the Lieutenant Governor (exempt) | 1103 | | | | | | | | | | | | | | |
| Office of State Comptroller (Overall Achievement) | 1202 | | | | | | | | | | | | | | |
| Office of State Comptroller (Agency) | 1202 | \$573,612 | \$143,403 | 1% | 1% | \$8,353 | \$731 | | | | | | | \$8,353 | \$731 |
| Office of State Comptroller (Capital Improvement Funds) | 1202 | | | | | | | | | | | | | | |
| Office of Governor (exempt) | 1101 | | | | | | | | | | | | | | |
| Office of Protection & Advocacy for Persons with Disabilities | 2902 | | | | | | | | | | | | | | |
| Office of State Treasurer | 1201 | \$253,664 | \$63,416 | 84% | 265% | \$6,650 | \$20,066 | \$91,368 | \$56,293 | \$24,710 | \$35,421 | \$91,368 | \$56,293 | \$214,096 | \$168,073 |
| Office Policy & Management -verniake.calloway@ct.gov | | | | | | | | | | | | | | | |
| Office Policy & Management (Agency) | 1310 | \$521,315 | \$130,329 | 195% | 131% | \$1 | \$14,366 | \$357,568 | \$108,520 | \$423,035 | \$18,912 | \$233,697 | \$29,049 | \$1,014,301 | \$170,847 |
| Office Policy & Management - Rentschler Field | | \$531,983 | \$132,996 | 86% | 118% | | | \$400,469 | \$85,441 | \$27,961 | \$57,691 | \$26,527 | \$14,353 | \$454,957 | \$157,485 |
| Probate Court Administration | 9003 | \$239,237 | \$59,809 | 232% | 112% | \$65,665 | \$16,133 | \$110,945 | \$22,174 | \$99,890 | \$10,037 | \$278,974 | \$18,658 | \$555,474 | \$67,002 |
| Quinebaug Community College | 7712 | \$311,701 | \$77,925 | 87% | 104% | \$70,707 | \$2,620 | \$71,803 | \$24,349 | \$45,225 | \$14,819 | \$83,258 | \$39,344 | \$270,993 | \$81,132 |

| State Agency | | <pre>/ \$ Amount of SBE Goal</pre> | \$ Amount of | % SBE Achieved | % MBE Achieved YTD | First Quarter | | Second Quarter | | Third Quarter | | Fourth | Quarter | YTD Total Exp | penditures |
|--------------------------------------------------------------------------------|------|----------------------------------------|----------------------|----------------------------|--------------------------|---------------|-----------------------------------|-------------------------------------|--------------------------|---------------|------------------------------|-------------|-----------|-------------------|-------------|
| | | | MBE Goal | YTD | | SBE | MBE | SBE | MBE | SBE | MBE | SBE | MBE | SBE | MBE |
| | | | | | | | | | | | | | | | |
| Secretary of State | 1102 | \$190,731 | \$47,683 | 47% | 584% | \$49,389 | \$57,930 | \$39,665 | \$118,174 | | \$102,517 | | | \$89,054 | \$278,621 |
| Soldiers, Sailors & Marines Fund The American Legion Department of Connecticut | 6301 | transfer of fund management | investment authority | and associated operational | costs to the American | Legion | Public Act 13-184 – An Act Concer | ning Expenditures and Revenue for t | Biennium Ending June 30, | 2015. | Effective Date June 30th, 20 | 013 | | No longer a State | Agency |
| Southern Connecticut State University (Overall Achievement) | 7804 | | | | | | | | | | | | | | |
| Southern Connecticut State University (Agency) | 7804 | \$834,193 | \$208,548 | 350% | 253% | | | \$759,700 | \$228,253 | \$184,096 | \$224,203 | \$1,974,538 | \$74,585 | \$2,918,334 | \$527,041 |
| Southern Connecticut State University (Capital Improvement Funds) | 7804 | | | | | | | | | | | | | | |
| State Library | 7104 | \$65,074 | \$16,268 | 55% | 137% | \$8,547 | \$537 | | | | | \$27,062 | \$21,777 | \$35,609 | \$22,314 |
| Teachers Retirement Board- EXEMPT | 7601 | | | | | | | | | | | | | | |
| Three Rivers Community College | 7711 | \$333,948 | \$83,487 | 126% | 126% | \$134,824 | \$23,104 | \$93,643 | \$27,620 | \$47,501 | \$25,477 | \$143,697 | \$29,289 | \$419,665 | \$105,490 |
| Tunxis Community College | 7710 | \$196,918 | \$49,230 | 265% | 205% | \$140,264 | \$33,797 | \$122,011 | \$25,394 | \$132,693 | \$17,079 | \$126,923 | \$24,841 | \$521,891 | \$101,111 |
| University of Connecticut Health Center (Overall Achievement) | 7302 | | | | | | | | | | | | | | |
| University of Connecticut Health Center (Agency) | 7302 | \$3,184,778 | \$796,194 | 68% | 180% | \$763,559 | \$216,639 | \$391,850 | \$348,126 | \$532,377 | \$441,175 | \$477,963 | \$429,408 | \$2,165,749 | \$1,435,348 |
| University of Connecticut Health Center (Capital Improvement Funds) | 7302 | | | | | \$522,401 | \$367,266 | \$257,358 | \$315,794 | \$289,405 | \$306,881 | | \$686,156 | \$1,069,164 | \$1,676,097 |
| Office of the Chief Medical Examiner | 4090 | \$118,159 | \$29,539 | 147% | 122% | \$39,798 | \$2,128 | \$47,261 | \$12,645 | \$28,886 | \$15,996 | \$57,773 | \$5,143 | \$173,718 | \$35,912 |
| University of Connecticut (Overall Achievement) | 7301 | | | | | | | | | | | | | | |
| University of Connecticut (Agency) | 7301 | | | | | \$4,716,973 | \$3,111,883 | | | | | | | \$4,716,973 | \$3,111,883 |
| University of Connecticut (Capital Improvement Funds) | 7301 | | | | | \$5,974,130 | \$86,453 | | | | | | | \$5,974,130 | \$86,453 |
| Western Connecticut State University (Overall Achievement) | 7803 | | | | | | | | | | | | | | |
| Western Connecticut State University (Agency) | 7803 | \$582,943 | \$145,736 | 67% | 363% | \$203,274 | \$383,530 | \$54,112 | \$41,457 | \$93,339 | \$37,385 | \$42,021 | \$66,962 | \$392,746 | \$529,334 |
| Western Connecticut State University (Capital Improvement Funds) | 7803 | \$1,016,016 | \$254,003 | 72% | 573% | \$1 | \$837,838 | \$532,472 | \$264,491 | | \$95,957 | \$200,240 | \$256,672 | \$732,713 | \$1,454,958 |
| Workers' Compensation Commission | 2904 | \$21,165 | \$5,291 | 414% | 421% | \$15,973 | \$4,707 | \$18,706 | \$7,289 | \$17,714 | \$2,924 | \$35,259 | \$7,367 | \$87,652 | \$22,287 |
| TOTALS | | | | | | | | | | | | | | | L |