

STATE AGENCY SBE/MBE GOALS – FY25															
Q3 Report															
(07/01/2024–04/30/2025)															
State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Attorney General	1501	\$59,083	\$14,771	100%	173%	\$18,078	\$10,389	\$10,973	\$6,559	\$29,788	\$8,678			\$58,839	\$25,626
Board of Regents for Higher Education															
Connecticut State Universities System Office	7801	\$685,717	\$171,429	366%	546%	\$725	\$2,095	\$88,244	\$9,517	\$2,423,177	\$922,245	\$674	\$1,475	\$2,512,820	\$935,332
Central Connecticut State University	7802														
Central Connecticut State University - Agency	7802	\$2,941,799	\$735,450	182%	417%	\$1,496,833	\$462,998	\$742,772	\$620,611	\$1,410,782	\$1,048,886	\$1,706,278	\$933,415	\$5,356,665	\$3,065,910
Central Connecticut State University - Capital Improvement Funds	7802	n/a	n/a	n/a	n/a	\$1	\$2,964	\$1	\$15,277	\$1	\$105,210	\$1	\$24,558	\$4	\$148,009
Commission on Human Rights & Opportunities	2901	\$30,169	\$7,542	160%	893%	\$1,712	\$12,989	\$1,752	\$28,833	\$7,747	\$10,569	\$37,055	\$14,949	\$48,266	\$67,340
Connecticut State Community Colleges		\$366,048	\$91,512	2604%	2581%	\$3,293,228	\$586,461	\$4,434,828	\$1,136,061	\$1,764,746	\$588,308	\$40,106	\$51,406	\$9,532,908	\$2,362,236
Connecticut Siting Council	2405	\$6,220	\$1,555	522%	1827%	\$6,999	\$6,065	\$9,997	\$8,252	\$9,227	\$8,680	\$6,229	\$5,408	\$32,452	\$28,405
Connecticut Agriculture Experimental Station	3601	\$126,652	\$31,663	47%	66%	\$22,562	\$9,487	\$20,978	\$8,472	\$15,939	\$2,891			\$59,479	\$20,850
Department of Administrative Services	1320	\$46,219,549	\$11,554,887	45%	12%	\$2,905,850	\$434,302	\$3,199,431	\$116,114	\$7,247,831	\$114,203	\$7,394,906	\$690,185	\$20,748,018	\$1,354,804
Department of Agriculture	3002	\$380,576	\$95,144	22%	38%	\$37,362	\$19,952	\$3,246	\$26	\$29,788	\$8,678	\$14,277	\$7,229	\$84,673	\$35,885
Department of Banking	2402	\$28,640	\$7,160	83%	171%	\$7,495	\$6,278	\$5,850	\$3,896	\$9,202	\$1,400	\$1,107	\$641	\$23,654	\$12,215
Department of Children & Families	8100	\$1,669,147	\$417,287	340%	867%	\$2,102,329	\$1,394,161	\$2,497,436	\$1,665,153	\$431,245	\$275,378	\$638,023	\$284,186	\$5,669,033	\$3,618,878
Department of Consumer Protection	2500	\$43,276	\$10,932	45%	41%	\$4,471	\$598	\$7,772	\$2,557	\$1,958	\$468	\$5,125	\$846	\$19,326	\$4,469
Department of Correction	8000	\$6,971,419	\$1,742,855	63%	330%	\$403,096	\$1,148,561	\$1,729,395	\$1,371,042	\$1,763,245	\$1,366,770	\$476,861	\$1,859,411	\$4,372,597	\$5,745,784
Department of Developmental Services	4100			#DIV/0!	#DIV/0!	\$685,247	\$396,879	\$867,205	\$459,689					\$1,552,452	\$856,568
Dept. of Economic Community Development	3500	\$148,833	\$37,208	1572%	8512%	\$29,943	\$5,891	\$1,874,316	\$1,847,106	\$247,638	\$229,301	\$187,891	\$1,084,969	\$2,339,788	\$3,167,267
Department of Education	7001	\$1,888,044	\$472,011	113%	444%	\$238,318	\$277,712	\$1,025,332	\$964,120	\$219,183	\$217,970	\$650,166	\$637,926	\$2,132,999	\$2,097,728
Office of Early Childhood Education				#DIV/0!	#DIV/0!										
Department of Emergency Services & Public Protection	2000	\$2,399,518	\$599,880	276%	257%	\$1,533,039	\$126,621	\$2,146,702	\$778,760	\$1,282,422	\$397,165	\$1,658,301	\$236,916	\$6,620,464	\$1,539,462
Department of Energy & Environmental Protection	3100	\$2,076,011	\$519,003	127%	330%	\$482,394	\$136,758	\$307,887	\$123,033	\$669,813	\$640,330	\$1,172,923	\$814,284	\$2,633,017	\$1,714,405
Department of Housing		\$5,218	\$1,304	100%	100%	\$29,743	\$29,064	\$18,892	\$18,748	\$6,231	\$6,169	\$1,269,845	\$1,265,778	\$1,324,711	\$1,319,759
Department of Insurance	2403	\$11,636	\$2,909	293%	1051%	\$19,267	\$17,104	\$14,881	\$13,463					\$34,148	\$30,567
Department of Labor	2610	\$2,429,233	\$607,308	57%	67%	\$203,151	\$138,104	\$409,898	\$222,319	\$296,221	\$24,310	\$472,349	\$19,891	\$1,381,619	\$404,624
Dept. of Mental Health & Addiction Services - Agency	4400	\$8,553,439	\$2,138,360	91%	251%	\$1,034,014	\$683,540	\$1,320,777	\$870,147	\$2,321,705	\$1,763,519	\$3,145,654	\$2,043,933	\$7,822,150	\$5,361,139
Department of Motor Vehicles	2101	\$1,018,157	\$807,571	190%	186%	\$664,604	\$587,391	\$142,967	\$69,721	\$956,489	\$754,752	\$172,225	\$87,686	\$1,936,285	\$1,499,550
Department of Public Health - Agency	4001	\$132,763	\$33,191	344%	1189%	\$285,938	\$282,513	\$76,644	\$20,697	\$61,729	\$60,043	\$32,300	\$31,282	\$456,611	\$394,535
Department of Aging & Disability	7101	\$39,019	\$9,755	1680%	351%	\$18,874	\$9,826	\$25,354	\$11,461	\$382,189	\$7,662	\$229,092	\$5,257	\$655,509	\$34,206
Department of Revenue Services	1203	\$108,516	\$27,129	203%	658%	\$45,750	\$35,882	\$60,097	\$41,928	\$71,564	\$59,966	\$42,720	\$40,739	\$220,131	\$178,515
Department of Social Services	6100	\$3,865,953	\$9,665	112%	9723%	\$707,214	\$278,435	\$1,084,035	\$315,052	\$1,742,902	\$223,251	\$797,382	\$122,986	\$4,331,533	\$939,724
Department of Transportation	5000	\$74,327,813	\$18,581,953	124%	190%	\$26,121,175	\$8,816,438	\$26,754,881	\$10,704,789	\$19,899,039	\$8,154,267	\$19,713,456	\$7,583,020	\$92,488,551	\$35,258,514
Department of Veterans Affairs	1312			#DIV/0!	#DIV/0!										
Division of Criminal Justice	1504	\$234,088	\$58,222	157%	213%	\$101,124	\$29,264	\$29,264	\$33,680	\$135,038	\$23,262	\$101,741	\$37,613	\$367,167	\$123,819
Eastern Connecticut State University	7805	\$3,262,544	\$815,636	113%	670%	\$2,334,829	\$2,122,710	\$466,840	\$143,637	\$172,847	\$826,882	\$704,291	\$2,373,825	\$3,678,807	\$5,467,054
Freedom of Information Commission		\$10,951	\$2,738	40%	11%	\$2,584	\$1	\$1,030	\$1	\$343	\$1	\$424	\$285	\$4,381	\$288
Judicial Branch	9001	\$6,554,534	\$1,638,633	282%	551%	\$3,456,801	\$1,974,879	\$4,054,052	\$1,632,981	\$4,827,269	\$1,999,187	\$6,136,145	\$3,417,298	\$18,474,267	\$9,024,345
Metropolitan District Commission															
Metropolitan District Commission - Agency				#DIV/0!	#DIV/0!	\$169,845	\$607,810	\$265,162	\$437,520	\$227,466	\$297,835			\$662,473	\$1,343,165
Military Department	2201	\$117,475	\$29,369	1375%	2172%	\$500,256	\$396,491	\$227,027	\$48,752	\$868,118	\$168,431	\$19,862	\$24,123	\$1,615,263	\$637,797
Office of Governmental Accountability Central Administration															
Board of Firearms Permit Examiners		n/a	n/a	n/a	n/a	\$203	\$94	\$1	\$1	\$26	\$26	\$1	\$150	\$231	\$271

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Contracting Standards Board		n/a	n/a	n/a	n/a	\$1	\$1	\$1	\$1	\$308	\$1	\$1	\$1	\$311	\$4
Judicial Review Council		n/a	n/a	n/a	n/a	\$72	\$72	\$452	\$109	\$109	\$109	\$1	\$72	\$634	\$362
Judicial Selection Commission		n/a	n/a	n/a	n/a	\$10	\$1	\$26	\$1	\$38	\$1	\$1	\$1	\$75	\$4
Office of Child Advocate		n/a	n/a	n/a	n/a	\$9	\$1	\$26	\$1	\$77	\$77	\$1	\$26	\$113	\$105
Office of the Healthcare Advocate		n/a	n/a	n/a	n/a	\$3,964	\$3,708	\$1	\$1	\$1	\$1	\$1	\$1	\$3,967	\$3,711
Office of the Victim Advocate		n/a	n/a	n/a	n/a	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4
Office of Health Strategy						\$14,849	\$14,849	\$13,065	\$12,380	\$18,397	\$17,592	\$56,287	\$21,016	\$102,598	\$65,837
Office of Higher Education		\$367,611	\$91,903	1%	1%	\$1,648	\$991	\$379	\$1	\$548	\$1	\$1,108	\$1	\$3,683	\$994
Office of the Lieutenant Governor	1103	\$769	\$192	37%	2%	\$1	\$1	\$284	\$1	\$1	\$1	\$1	\$1	\$287	\$4
Office of State Comptroller	1202	\$19,652,767	\$4,913,192	3%	1%	\$511,131	\$14,165	\$13,617	\$11,375	\$13,661	\$11,510	\$28,646	\$25,684	\$567,055	\$62,734
Office of Governor	1101	\$4,953	\$1,238	5%	0%	\$15	\$1	\$85	\$1	\$128	\$1	\$1	\$1	\$229	\$4
Office of State Treasurer	1201	\$74,500	\$18,625	711%	2458%	\$103,129	\$94,130	\$195,990	\$130,900	\$73,104	\$90,049	\$157,320	\$142,807	\$529,543	\$457,886
Office Policy & Management	1310														
Office Policy & Management - Agency	1310	\$206,829	\$51,707	91%	324%	\$73,580	\$66,229	\$89,661	\$81,837	\$24,659	\$19,211			\$187,900	\$167,277
Office Policy & Management - Rentschler Field		n/a	n/a	n/a	n/a	\$84,210	\$67,491	\$395,371	\$71,200	\$96,446	\$28,480	\$23,961	\$1	\$599,988	\$167,172
Office of State Ethics		\$1,087	\$272	204%	25%	\$315	\$1	\$110	\$1	\$1,024	\$66	\$773	\$1	\$2,222	\$69
Probate Court Administration	9003	\$400,990	\$100,248	671%	554%	\$93,682	\$92,382	\$783,480	\$182,124	\$698,894	\$147,719	\$1,115,766	\$132,747	\$2,691,822	\$554,972
Secretary of State	1102														
Southern Connecticut State University	7804														
State Elections Enforcement Commission		\$3,435	\$859	494%	1639%	\$952	\$35	\$695	\$73	\$14,084	\$13,970	\$1,227	\$1	\$16,958	\$14,079
State Library	7104	\$185,878	\$46,470	59%	54%	\$32,560	\$10,654	\$31,945	\$2,888	\$31,428	\$4,415	\$14,349	\$7,031	\$110,282	\$24,988
Teacher's Retirement Board		\$4,865	\$1,234												
Office of the Chief Medical Examiner	4090	\$20,901	\$5,225	316%	113%	\$21,194	\$1,254	\$21,599	\$1,022	\$14,086	\$2,380	\$9,242	\$1,274	\$66,121	\$5,930
University of Connecticut	7301														
University of Connecticut Capital Improvement Fund		\$39,206,990	\$9,801,748	7%	22%					\$2,785,516	\$2,179,652			\$2,785,516	\$2,179,652
University of Connecticut Health Center		\$43,177,563	\$10,794,391	18%	33%	\$1,663,918	\$267,426	\$2,876,114	\$418,418	\$2,187,266	\$2,639,488	\$841,308	\$239,477	\$7,568,606	\$3,564,809
University of Connecticut Health Center Capital Improvement Funds								\$2,876,141	\$418,418	\$622,184	\$146,757			\$3,498,325	\$565,175
Western Connecticut State University	7803	\$3,356,212	\$839,053	0%	46%	\$1	\$386,195							\$1	\$386,195
Workers' Compensation Commission	2904	\$64,273	\$16,068	105%	360%	\$7,771	\$4,052	\$7,402	\$25,277	\$8,112	\$20,012	\$44,256	\$8,486	\$67,541	\$57,827
TOTALS		\$273,441,663	\$67,956,457	80%	143%	\$51,578,067	\$22,074,347	\$61,232,364	\$25,106,005	\$56,122,980	\$25,638,187	\$49,121,661	\$24,280,300	\$218,055,072	\$97,098,839