

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Asnuntuck Community College	7713	\$ 194,064	\$ 48,516	100%	80%	\$ 77,066	\$ 7,300	\$ 67,684	\$ 12,940	\$ 84,559	\$ 7,330	\$ 103,393	\$ 11,354	\$ 332,702	\$ 38,924
Attorney General	1501	\$ 134,490	\$ 33,623	99%	100%	\$ 25,916	\$ 3,236	\$ 27,714	\$ 4,508	\$ 9,851	\$ 6,740	\$ 69,080	\$ 29,422	\$ 132,561	\$ 43,906
Board of Regents for Higher Education															
Connecticut State Universities System Office	7801	\$ 571,366	\$ 142,842	0%	17%	\$ 1	\$ 7,515	\$ 1	\$ 4,548	\$ 1	\$ 8,076	\$ 1,481	\$ 3,936	\$ 1,484	\$ 24,075
Connecticut Community Colleges System Office		\$ 2,890,587	\$ 722,646	100%	100%	\$ 527,790	\$ 177,759	\$ 1,537,359	\$ 1,457,473	\$ 1,228,755	\$ 362,378	\$ 1,559,428	\$ 580,986	\$ 4,853,332	\$ 2,578,596
Capital Community College - EXEMPT	7707														
Capital Community College - Agency	7707	exempt	exempt	exempt	exempt	exempt	exempt	exempt	exempt	exempt	exempt	exempt	exempt	exempt	exempt
Capital Community College - Capital Improvement Funds	7707	exempt	exempt	exempt	exempt	exempt	exempt	exempt	exempt	exempt	exempt	exempt	exempt	exempt	exempt
Central Connecticut State University	7802														
Central Connecticut State University - Agency	7802	exempt	exempt	-	-	\$ 784,142	\$ 511,009	\$ 908,806	\$ 451,925	\$ 1,002,936	\$ 466,968	\$ 1,641,606	\$ 1,197,531	\$ 4,337,290	\$ 2,627,433
Central Connecticut State University - Capital Improvement Funds	7802	exempt	exempt	-	-	\$ 1	\$ 1	\$ 42,445	\$ 37,555	\$ 1	\$ 29,742	\$ 71,119	\$ 50,826	\$ 113,566	\$ 118,124
Charter Oak State College		\$ 609,664	\$ 152,416	7%	6%	\$ 6,849	\$ 3,175	\$ 4,966	\$ 350	\$ 8,693	\$ 1,850	\$ 19,175	\$ 3,138	\$ 39,683	\$ 8,513
Commission on Human Rights & Opportunities	2901	\$ 73,066	\$ 18,267	16%	100%	\$ 6,228	\$ 15,273	\$ 2,130	\$ 31,709	\$ 2,371	\$ 19,910	\$ 1,240	\$ 40,249	\$ 11,969	\$ 107,141
Connecticut Siting Council	2405	\$ 7,812	\$ 1,953	43%	28%	\$ 2,744	\$ 539	\$ 299	\$ 1	\$ 239	\$ 1	\$ 70	\$ 1	\$ 3,352	\$ 542
Connecticut Agriculture Experimental Station	3601	\$ 74,199	\$ 18,550	100%	100%	\$ 38,353	\$ 3,716	\$ 67,628	\$ 20,621	\$ 93,248	\$ 24,003	\$ 95,386	\$ 6,726	\$ 294,615	\$ 55,066
Department of Administrative Services	1320														
Department of Administrative Services - Agency	1320	\$ 14,405,210	\$ 3,601,303	92%	26%	\$ 3,295,086	\$ 403,763	\$ 3,305,242	\$ 82,047	\$ 3,154,877	\$ 108,174	\$ 3,556,893	\$ 339,583	\$ 13,312,098	\$ 933,567
Department of Agriculture	3002	\$ 178,922	\$ 44,731	39%	100%	\$ 41,482	\$ 51,348	\$ 9,904	\$ 20,200	\$ 9,421	\$ 1,809	\$ 9,421	\$ 1,809	\$ 70,228	\$ 75,166
Department of Banking	2402	\$ 756,801	\$ 189,200	2%	11%	\$ 1,912	\$ 17,759	\$ 1,947	\$ 2,244	\$ 2,428	\$ 1	\$ 5,715	\$ 600	\$ 12,002	\$ 20,604
Department of Children & Families	8100	\$ 2,858,803	\$ 714,701	81%	100%	\$ 623,997	\$ 765,121	\$ 276,337	\$ 67,906	\$ 629,426	\$ 927,654	\$ 771,775	\$ 1,660,849	\$ 2,301,535	\$ 3,421,530
Department of Consumer Protection	2500	\$ 63,552	\$ 15,888	23%	100%	\$ 1,613	\$ 7,040	\$ 7,046	\$ 1,185	\$ 3,095	\$ 87,504	\$ 3,053	\$ 264	\$ 14,807	\$ 95,993
Department of Correction	8000	\$ 4,441,827	\$ 1,110,457	57%	100%	\$ 596,140	\$ 611,198	\$ 808,667	\$ 1,022,983	\$ 667,115	\$ 1,249,539	\$ 460,019	\$ 1,144,505	\$ 2,531,941	\$ 4,028,225
Department of Developmental Services	4100														
Department of Developmental Services - Agency	4100	\$ 1,558,114	\$ 389,529	80%	100%	\$ 251,859	\$ 77,088	\$ 262,485	\$ 105,887	\$ 383,162	\$ 232,283	\$ 345,667	\$ 678,219	\$ 1,243,173	\$ 1,093,477
Department of Developmental Services - Capital Improvement Funds	4100	n/a	n/a	-	-	\$ 219,954	\$ 45,313	\$ 1,015,943	\$ 126,565	\$ 148,933	\$ 48,195	\$ 258,532	\$ 59,792	\$ 1,643,362	\$ 279,865
Department of Economic Community Development	3500														
Dept. of Economic Community Development - Agency	3500	\$ 6,768,672	\$ 1,692,168	1%	100%	\$ 7,575	\$ 32,011	\$ 52,429	\$ 1,531,019	\$ 18,481	\$ 169,325	\$ 12,143	\$ 1,457,035	\$ 90,628	\$ 3,189,390
Department of Education	7001														
Department of Education - Agency	7001	\$ 2,565,276	\$ 641,319	15%	100%	\$ 120,145	\$ 65,275	\$ 257,081	\$ 250,622	\$ 4,174	\$ 579,815	\$ 4,455	\$ 394,000	\$ 385,855	\$ 1,289,712
Department of Education - Capital Improvement Funds	7001	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Office of Early Childhood Education		\$ 71,096	\$ 17,774	100%	100%	\$ 89,318	\$ 140,777	\$ 1,034	\$ 29,173					\$ 90,352	\$ 169,950
Department of Emergency Services & Public Protection	2000	\$ 19,824,502	\$ 4,956,125	25%	22%	\$ 318,222	\$ 43,107	\$ 950,034	\$ 789,633	\$ 1,395,435	\$ 242,510	\$ 2,384,317	\$ 20,269	\$ 5,048,008	\$ 1,095,519
Department of Energy & Environmental Protection	3100	\$ 1,621,107	\$ 405,277	100%	100%	\$ 476,575	\$ 112,632	\$ 611,146	\$ 82,322	\$ 408,903	\$ 92,096	\$ 745,604	\$ 218,241	\$ 2,242,228	\$ 505,291
Department of Housing		\$ 156,871	\$ 39,218	12%	1%	\$ 39	\$ 1	\$ 329	\$ 169	\$ 1,619	\$ 92	\$ 17,448	\$ 184	\$ 19,435	\$ 446
Department of Insurance	2403	exempt	exempt	-	-	\$ 878	\$ 247	\$ 1,998	\$ 12,763	\$ 851	\$ 8,999	\$ 7,126	\$ 16,941	\$ 10,853	\$ 38,950
Department of Labor	2610	\$ 37,981,130	\$ 9,495,283	3%	9%	\$ 1,685	\$ 15,273	\$ 333,550	\$ 256,386	\$ 367,270	\$ 240,097	\$ 506,278	\$ 313,836	\$ 1,208,783	\$ 825,592
Department of Mental Health & Addiction Services	4400														
Dept. of Mental Health & Addiction Services - Agency	4400	\$ 5,071,573	\$ 1,267,893	71%	100%	\$ 605,827	\$ 806,597	\$ 825,785	\$ 2,552,478	\$ 927,051	\$ 866,960	\$ 1,251,508	\$ 1,302,007	\$ 3,610,171	\$ 5,528,042
Department of Motor Vehicles	2101	\$ 881,350	\$ 220,338	60%	100%	\$ 84,968	\$ 493,018	\$ 102,655	\$ 550,119	\$ 59,671	\$ 407,463	\$ 283,033	\$ 690,484	\$ 530,327	\$ 2,141,084
Department of Public Health	4001														
Department of Public Health - Agency	4001	\$ 1,473,535	\$ 368,384	54%	100%	\$ 340,565	\$ 417,692	\$ 19,216	\$ 13,165	\$ 424,123	\$ 956,123	\$ 7,961	\$ 916,833	\$ 791,865	\$ 2,303,813
Department of Aging & Disability	7101	\$ 103,914	\$ 25,979	100%	100%	\$ 54,015	\$ 25,251	\$ 27,893	\$ 123,768	\$ 17,716	\$ 19,659	\$ 99,624	\$ 168,678	\$ 199,248	\$ 337,356
Department of Revenue Services	1203	\$ 418,531	\$ 104,633	44%	100%	\$ 8,464	\$ 52,679	\$ 16,937	\$ 34,195	\$ 144,464	\$ 44,654	\$ 14,752	\$ 4,252	\$ 184,617	\$ 135,780
Department of Social Services	6100	not received	not received	-	-									\$ -	\$ -
Department of Transportation	5000	not received	not received	-	-	\$ 20,378,573	\$ 10,179,953	\$ 7,568,393	\$ 3,954,572	\$ 9,266,602	\$ 5,968,012	\$ 20,067,445	\$ 7,462,366	\$ 57,281,013	\$ 27,564,903
Department of Veterans Affairs	1312	\$ 607,307	\$ 151,827	34%	100%	\$ 68,182	\$ 31,695	\$ 44,629	\$ 3,788	\$ 20,360	\$ 121,468	\$ 72,977	\$ 66,106	\$ 206,148	\$ 223,057
Division of Criminal Justice	1504	\$ 215,023	\$ 53,756	100%	100%	\$ 60,624	\$ 18,562	\$ 133,284	\$ 16,520	\$ 60,624	\$ 18,562	\$ 99,110	\$ 32,313	\$ 353,642	\$ 85,957

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Eastern Connecticut State University	7805														
Eastern Connecticut State University - Agency	7805	\$ 2,232,954	\$ 558,238	89%	100%	\$ 336,340	\$ 246,550	\$ 472,847	\$ 229,043	\$ 357,848	\$ 80,780	\$ 827,671	\$ 121,747	\$ 1,994,706	\$ 678,120
Eastern Connecticut State University - Capital Improvement Funds	7805	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Freedom of Information Commission		exempt	exempt	-	-	\$ 808	\$ 1	\$ 1,466	\$ 1	\$ 3,084	\$ 3,616	\$ 3,572	\$ 8,889	\$ 8,930	\$ 12,507
Gateway Community College	7709	exempt	exempt	-	-	\$ 105,752	\$ 20,896	\$ 385,321	\$ 13,643	\$ 177,139	\$ 15,769	\$ 68,494	\$ 33,830	\$ 736,706	\$ 84,138
Housatonic Community College	7705	not received	not received	-	-	\$ 42,815	\$ 89,272	\$ 47,788	\$ 105,244	\$ 41,603	\$ 91,676	\$ 104,886	\$ 208,583	\$ 237,092	\$ 494,775
Judicial Branch	9001	\$ 10,211,458	\$ 2,552,864	100%	100%	\$ 1,908,408	\$ 905,460	\$ 5,483,128	\$ 2,920,013	\$ 3,240,080	\$ 2,844,962	\$ 3,139,035	\$ 1,962,723	\$ 13,770,651	\$ 8,633,158
Manchester Community College	7702	\$ 504,463	\$ 126,116	81%	100%	\$ 50,341	\$ 47,818	\$ 105,283	\$ 51,172	\$ 144,011	\$ 48,677	\$ 111,410	\$ 63,813	\$ 411,045	\$ 211,480
Metropolitan District Commission															
Metropolitan District Commission - Agency		\$ 5,111,200	\$ 1,277,800	35%	95%	\$ 511,676	\$ 215,465	\$ 657,996	\$ 407,584	\$ 255,803	\$ 294,184	\$ 371,357	\$ 295,759	\$ 1,796,832	\$ 1,212,992
Metropolitan District Commission - Capital Improvement Funds		n/a	n/a	-	-	\$ 4,759,018	\$ 5,154,365	\$ 8,071,433	\$ 9,087,727	\$ 2,207,628	\$ 1,603,926	\$ 2,295,163	\$ 4,671,175	\$ 17,333,242	\$ 20,517,193
Middlesex Community College	7706	n/a	n/a	-	-	\$ 12,568	\$ 27,111	\$ 15,175	\$ 28,378	\$ 30,403	\$ 29,507	\$ 11,196	\$ 39,765	\$ 69,342	\$ 124,761
Military Department	2201	\$ 327,659	\$ 81,915	86%	100%	\$ 58,009	\$ 7,775	\$ 52,400	\$ 31,672	\$ 48,676	\$ 19,419	\$ 122,703	\$ 33,788	\$ 281,788	\$ 92,654
Naugatuck Valley Community College	7708	\$ 347,401	\$ 86,850	100%	100%	\$ 61,405	\$ 92,442	\$ 164,784	\$ 55,460	\$ 42,847	\$ 65,065	\$ 198,548	\$ 53,422	\$ 467,584	\$ 266,389
Northwestern Connecticut Community College	7703	\$ 74,282	\$ 18,570	100%	22%	\$ 21,584	\$ 955	\$ 41,078	\$ 2,411	\$ 40,069	\$ 716	\$ 21,681	\$ 1	\$ 124,412	\$ 4,083
Norwalk Community College	7704	n/a	n/a	n/a	n/a	\$ 172,510	\$ 1	\$ 155,613	\$ 2,411	\$ 36,318	\$ 10,327	\$ 101,395	\$ 11,847	\$ 465,836	\$ 24,586
Office of Governmental Accountability Central Administration															
Board of Firearms Permit Examiners		exempt	exempt	exempt	exempt	\$ 1	\$ 1	\$ 1	\$ 25	\$ 186	\$ 275	\$ 1	\$ 1	\$ 189	\$ 302
Contracting Standards Board		\$ 2,501	\$ 625	100%	100%	\$ 1	\$ 1	\$ 2,828	\$ 1	\$ 1	\$ 1,019	\$ 1,044	\$ 696	\$ 3,874	\$ 1,717
Judicial Review Council		\$ 4,349	\$ 1,087	8%	29%	\$ 1	\$ 1	\$ 327	\$ 175	\$ 1	\$ 105	\$ 1	\$ 35	\$ 330	\$ 316
Judicial Selection Commission		\$ 4,253	\$ 1,063	0%	0%	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 4	\$ 4
Office of Child Advocate		\$ 5,220	\$ 1,305	0%	0%	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 9	\$ 1	\$ 12	\$ 4
Office of the Healthcare Advocate		\$ 35,715	\$ 8,929	0%	0%	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 4	\$ 4
Office of the Victim Advocate		\$ 2,819	\$ 705	20%	1%	\$ 1	\$ 1	\$ 72	\$ 1	\$ 1	\$ 1	\$ 503	\$ 1	\$ 577	\$ 4
Office of Higher Education		\$ 98,433	\$ 24,608	5%	72%	\$ 1,948	\$ 16,667	\$ 508	\$ 1	\$ 970	\$ 323	\$ 1,179	\$ 626	\$ 4,605	\$ 17,617
Office of the Lieutenant Governor	1103	\$ 5,465	\$ 1,366	2%	0%	\$ 1	\$ 1	\$ 83	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 86	\$ 4
Office of State Comptroller	1202														
Office of State Comptroller - Agency	1202	\$ 254,894	\$ 63,724	100%	100%	\$ 7,114	\$ 12,628	\$ 1,987	\$ 66,189	\$ 288,776	\$ 32,893	\$ 4,942	\$ 15,210	\$ 302,819	\$ 126,920
Office of Governor	1101	\$ 130,550	\$ 32,638	0%	0%	\$ 1	\$ 1	\$ 1	\$ 1	\$ 160	\$ 1	\$ 29	\$ 1	\$ 191	\$ 4
Office of State Treasurer	1201	\$ 182,818	\$ 45,704	100%	100%	\$ 12,620	\$ 29,415	\$ 110,841	\$ 53,656	\$ 105,653	\$ 70,311	\$ 72,591	\$ 32,717	\$ 301,705	\$ 186,099
Office Policy & Management	1310														
Office Policy & Management - Agency	1310	\$ 270,544	\$ 67,636	10%	100%	\$ 3,832	\$ 2,235	\$ 5,927	\$ 3,164	\$ 15,074	\$ 66,296	\$ 2,656	\$ 15,295	\$ 27,489	\$ 86,990
Office Policy & Management - Rentschler Field		\$ 370,836	\$ 92,709	100%	100%	\$ 92,373	\$ 136,066	\$ 278,127	\$ 92,709	\$ 65,685	\$ 61,296	\$ 1,158	\$ 8,283	\$ 437,343	\$ 298,354
Office of State Ethics		exempt	exempt	-	-	\$ 1	\$ 1	\$ 340	\$ 1	\$ 173	\$ 1	\$ 2,071	\$ 1	\$ 2,585	\$ 4
Probate Court Administration	9003	\$ 343,200	\$ 85,800	100%	100%	\$ 101,788	\$ 66,592	\$ 55,905	\$ 71,817	\$ 3,669	\$ 66,300	\$ 286,911	\$ 90,572	\$ 448,273	\$ 295,281
Quinebaug Community College	7712	\$ 268,702	\$ 67,176	76%	100%	\$ 7,526	\$ 18,799	\$ 37,495	\$ 34,055	\$ 68,415	\$ 14,570	\$ 90,141	\$ 7,095	\$ 203,577	\$ 74,519
Secretary of State	1102	\$ 1,063,138	\$ 265,785	17%	100%	\$ 49,687	\$ 325,625	\$ 53,063	\$ 1,103,179	\$ 7,767	\$ 675,499	\$ 67,035	\$ 22,707	\$ 177,552	\$ 2,127,010
Southern Connecticut State University	7804	not received	not received	-	-	\$ 2,036,669	\$ 1,468,330	\$ 748,919	\$ 113,405	\$ 283,189	\$ 127,084	\$ 550,470	\$ 3,085,382	\$ 3,619,247	\$ 4,794,201
State Elections Enforcement Commission		\$ 14,225	\$ 3,556	23%	100%	\$ 383	\$ 1	\$ 256	\$ 35	\$ 641	\$ 1	\$ 1,989	\$ 11,346	\$ 3,269	\$ 11,383
State Library	7104	\$ 41,581	\$ 10,395	100%	100%	\$ 36,386	\$ 104,905	\$ 7,046	\$ 1,185	\$ 12,092	\$ 28,021	\$ 8,953	\$ 9,308	\$ 64,477	\$ 143,419
Three Rivers Community College	7711	not received	not received	-	-	\$ 185,183	\$ 12,292	\$ 105,183	\$ 26,382	\$ 48,069	\$ 12,498	\$ 65,208	\$ 20,192	\$ 403,643	\$ 71,364
Tunxis Community College	7710	\$ 320,142	\$ 80,035	100%	100%	\$ 61,405	\$ 92,442	\$ 67,335	\$ 43,594	\$ 139,710	\$ 10,172	\$ 65,772	\$ 31,086	\$ 334,222	\$ 177,294
Office of the Chief Medical Examiner	4090	\$ 224,682	\$ 56,170	100%	8%	\$ 13,607	\$ 638	\$ 6,805	\$ 1,586	\$ 9,656	\$ 1,332	\$ 837,195	\$ 696	\$ 867,263	\$ 4,252
University of Connecticut	7301	\$ 52,242,556	\$ 13,060,639	30%	100%	\$ 2,882,082	\$ 1,548,662	\$ 2,804,084	\$ 1,804,638	\$ 7,682,217	\$ 11,702,476	\$ 2,102,446	\$ 2,577,700	\$ 15,470,829	\$ 17,633,476
Western Connecticut State University	7803	\$ 2,267,822	\$ 566,956	100%	11%	\$ 5,757	\$ 19,856	\$ 55,353	\$ 17,385	\$ 113,300	\$ 4,150	\$ 2,384,317	\$ 20,269	\$ 2,558,727	\$ 61,660
Workers' Compensation Commission	2904	\$ 21,416	\$ 5,354	100%	100%	\$ 25,613	\$ 19,856	\$ 57,833	\$ 54,451	\$ 65,805	\$ 60,725	\$ 66,526	\$ 45,422	\$ 215,777	\$ 180,454
TOTALS		\$ 183,563,642	\$ 45,890,914	91%	100%	\$ 42,682,005	\$ 25,826,053	\$ 39,347,430	\$ 30,073,737	\$ 36,083,178	\$ 31,361,969	\$ 48,537,095	\$ 32,373,322	\$ 166,649,708	\$ 119,635,081