

STATE AGENCY SBE/MBE GOALS FY21/22 (July 1st, 2021 -June 30th, 2022)

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Asnuntuck Community College	7713	\$124,671	\$31,168	100%	100%	\$112,915	\$19,558	\$117,578	\$15,116	\$34,876	\$10,433	\$132,309	\$6,150	\$397,678	\$51,257
Attorney General	1501	\$70,865	\$17,716	100%	69%	\$416	\$889	\$1,251	\$1,448	\$3,597	\$1,121	\$74,331	\$8,827	\$79,595	\$12,285
Board of Regents for Higher Education															
Connecticut State Universities System Office	7801	\$436,702	\$109,175	100%	37%	\$148,534	\$8,251	\$265,472	\$8,188	\$2,133	\$20,014	\$324,179	\$3,978	\$740,318	\$40,431
Connecticut Community Colleges System Office		\$3,108,515	\$777,129	100%	100%	\$1,102,116	\$297,097	\$1,052,324	\$539,719	\$900,325	\$217,187	\$395,928	\$251,229	\$3,450,693	\$1,305,232
Capital Community College - EXEMPT	7707														
Capital Community College - Agency	7707	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
Capital Community College - Capital Improvement Funds	7707	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
Central Connecticut State University	7802														
Central Connecticut State University - Agency	7802	undetermined	undetermined	undetermined	undetermined	\$1,423,895.00	\$3,074,880.00	\$2,468,946.00	\$406,079.00	\$2,181,620.00	\$639,935.00	\$1,142,251.00	\$809,283.00	\$7,216,712	\$4,930,177
Central Connecticut State University - Capital Improvement Funds	7802	undetermined	undetermined	undetermined	undetermined	\$173,257.00	\$62,220.00	\$225,667.00	\$13,878.00	\$235,464.00	\$95,281.00	\$7,086.00	\$34,292.00	\$641,474	\$205,671
Charter Oak State College															
Charter Oak State College		EXEMPT	EXEMPT	EXEMPT	EXEMPT	\$3,951	\$2,490	\$4,910	\$11,292	\$4,769	\$3,418	\$7,618	\$1,809	\$21,248	\$19,009
Commission on Human Rights & Opportunities	2901	\$54,216	\$13,554	18%	70%	\$934	\$1,033	\$5,354	\$1,793	\$2,714	\$1,370	\$917	\$5,322	\$9,919	\$9,518
Connecticut Siting Council	2405	\$6,875	\$1,719	100%	0%	\$5,499	\$1	\$2,698	\$1	\$2,884	\$1	\$1,733	\$1	\$12,814	\$4
Connecticut Agriculture Experimental Station	3601	\$35,328	\$8,832	100%	100%	\$46,180	\$5,300	\$11,332	\$1	\$11,819	\$10,068	\$11,819	\$21,887	\$81,150	\$37,256
Department of Administrative Services	1320														
Department of Administrative Services - Agency	1320	\$31,491,954	\$7,872,989	47%	20%	\$2,745,789	\$401,271	\$4,067,041	\$336,674	\$4,024,904	\$544,295	\$3,923,552	\$312,483	\$14,761,286	\$1,594,723
Department of Administrative Services - Capital Improvement Funds	1320	N/A	N/A	N/A	N/A	\$557,636	\$111,540							\$557,636	\$111,540
Department of Agriculture	3002	\$42,054	\$10,513	100%	100%	\$3,569	\$114	\$6,038	\$24,076	\$52,973	\$87,638	\$18,475	\$2,189	\$81,055	\$114,017
Department of Banking	2402	\$70,165	\$17,541	12%	80%	\$4,258	\$407	\$2,361	\$782	\$457	\$2,383	\$1,062	\$10,406	\$8,138	\$13,978
Department of Children & Families	8100	\$2,094,481	\$523,620	100%	100%	\$670,646	\$798,899	\$826,678	\$881,754	\$731,154	\$721,997	\$1,069,743	\$375,506	\$3,298,221	\$2,778,156
Department of Consumer Protection	2500	\$180,439	\$45,110	12%	4%	\$1,675	\$93	\$10,667	\$60	\$3,377	\$1,266	\$5,094	\$165	\$20,813	\$1,584
Department of Correction	8000	\$2,046,573	\$511,643	100%	100%	\$1,218,136	\$369,165	\$474,486	\$121,349	\$1,431,669	\$146,909	\$678,455	\$326,283	\$3,802,746	\$963,706
Department of Developmental Services	4100														
Department of Developmental Services - Agency	4100	\$2,253,921	\$563,480	70%	24%	\$269,832	\$20,030	\$1	\$1	\$618,323	\$12,524	\$684,843	\$100,554	\$1,572,999	\$133,109
Department of Developmental Services - Capital Improvement Funds	4100	N/A	N/A	N/A	N/A	\$120,345	\$25,690	\$29,856	\$60,899	\$227,794	\$46,535	\$93,892	\$26,387	\$471,887	\$159,511
Department of Economic Community Development	3500														
Dept. of Economic Community Development - Agency	3500	\$19,594,322	\$4,898,581	1%	100%	\$34,906	\$294,021	\$15,411	\$267,468	\$9,123	\$1,546,215	\$114,488	\$3,233,533	\$173,928	\$5,341,237
Department of Education	7001														
Department of Education - Agency	7001	\$5,487,784	\$1,371,946	26%	100%	\$312,493	\$266,045	\$291,001	\$651,998	\$396,824	\$453,518	\$434,664	\$506,575	\$1,434,982	\$1,878,136
Department of Education - Capital Improvement Funds	7001	N/A	N/A	N/A	N/A	\$180,972.00	22,739.00	\$223,088	\$39,650	\$8,657	\$42,823	\$172,599	\$21,155	\$585,316	\$126,367
Office of Early Childhood Education		\$72,354	\$18,089	100%	100%	\$415	\$10,894	\$107,397	\$613,404	\$50	\$638,469	\$62,191	\$753,744	\$170,053	\$2,016,511
Department of Emergency Services & Public Protection	2000	\$7,570,219	\$1,892,555	40%	100%	\$904,888	\$183,881	\$514,788	\$109,001	\$354,776	\$2,899,459	\$1,256,686	\$256,733	\$3,031,138	\$3,449,074
Department of Energy & Environmental Protection	3100	\$1,736,871	\$432,218	66%	71%	\$391,662	\$60,485	\$339,300	\$81,434	\$204,195	\$59,416	\$217,681	\$106,287	\$1,152,838	\$307,622
Department of Housing		\$335,802	\$83,951	1%	1%	\$560	\$60	\$1	\$60	\$210	\$250	\$3,142	\$88	\$3,913	\$458
Department of Insurance	2403	\$24,401	\$6,100	100%	100%	\$1,330	\$91,378	\$872	\$121	\$2,199	\$20,763	\$40,692	\$61,353	\$45,093	\$173,615
Department of Labor	2610	\$17,046,684	\$4,261,671	14%	43%	\$554,554	\$640,149	\$531,732	\$684,543	\$642,894	\$483,212	\$640,521	\$26,315	\$2,369,701	\$1,834,219
Department of Mental Health & Addiction Services	4400														
Dept. of Mental Health & Addiction Services - Agency	4400	\$2,986,172	\$746,543	97%	100%	\$408,439	\$443,194	\$748,238	\$482,107	\$887,865	\$935,585	\$858,313	\$1,911,242	\$2,902,855	\$3,772,128
Department of Motor Vehicles	2101	\$737,736	\$184,434	79%	100%	\$120,918	\$352,517	\$101,044	\$511,002	\$182,999	\$472,441	\$179,864	\$161,837	\$584,825	\$1,497,797
Department of Public Health	4001														
Department of Public Health - Agency	4001	\$1,370,261	\$342,565	100%	100%	\$178,945	\$693,699	\$658,773	\$638,240	\$542,392	\$671,461	\$470,068	\$63,331	\$1,850,178	\$2,066,731
Department of Aging & Disability	7101	\$119,639	\$29,910	100%	100%	\$96,092	\$21,947	\$34,947	\$359	\$174,400	\$22,898	\$248,870	\$10,965	\$554,309	\$56,169

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Department of Revenue Services	1203	\$283,452	\$70,863	38%	100%	\$39,975	\$22,940	\$38,792	\$29,788	\$17,122	\$34,240	\$11,142	\$65,469	\$107,031	\$152,437
Department of Social Services	6100	undetermined	undetermined	undetermined	undetermined	\$648,066	\$850,462	\$598,252	\$766,174	\$232,823	\$402,062	\$1,020,739	\$298,011	\$2,499,880	\$2,316,709
Department of Transportation	5000	\$10,054,333	\$2,513,583	100%	100%	\$7,203,328	\$5,190,197	\$15,464,351	\$9,994,641	\$2,852,581	\$9,189,418	\$7,160,065	\$5,329,157	\$32,680,325	\$29,703,413
Department of Veterans Affairs	1312	\$824,009	\$206,002	59%	100%	\$172,003	\$78,025	\$157,529	\$49,089	\$32,063	\$42,390	\$123,268	\$220,960	\$484,863	\$390,464
Division of Criminal Justice	1504	\$179,439	\$44,860	91%	50%	\$84,831	\$7,548	\$79,140	\$14,905					\$163,971	\$22,453
Eastern Connecticut State University	7805														
Eastern Connecticut State University - Agency	7805	\$586,882	\$146,720	100%	100%	\$243,094	\$399,848	\$821,075	\$469,941	\$146,306	\$197,903	\$395,877	\$80,722	\$1,606,352	\$1,148,414
Eastern Connecticut State University - Capital Improvement Funds	7805	N/A	N/A	N/A	N/A	\$229,983	\$396,507	\$639,390	\$313,465	\$98,613	\$99,599	\$241,170	\$1	\$1,209,156	\$809,572
Freedom of Information Commission		\$ 5,994	\$ 1,498	99%	19%	\$1,022	\$281	\$4,927	\$1					\$5,949	\$282
Gateway Community College	7709	EXEMPT	EXEMPT	EXEMPT	EXEMPT	\$64,052	\$8,772	\$46,188	\$16,654					\$110,240	\$25,426
Housatonic Community College	7705	undetermined	undetermined	undetermined	undetermined	\$31,942	\$56,609	\$28,923	\$44,146	\$19,100	\$75,862	\$44,761	\$88,022	\$124,726	\$264,639
Judicial Branch	9001	\$8,328,475	\$2,082,119	92%	100%	\$2,366,325	\$971,581	\$2,397,582	\$1,237,848	\$2,874,203	\$1,082,990			\$7,638,110	\$3,292,419
Manchester Community College	7702	\$1,629,567	\$407,392	12%	55%	\$35,985	\$58,802	\$92,622	\$56,848	\$48,366	\$82,504	\$11,866	\$27,414	\$188,839	\$225,568
Metropolitan District Commission															
Metropolitan District Commission - Agency		\$5,140,375	\$1,285,094	100%	100%	\$995,310	\$833,804	\$553,319	\$294,043	\$316,580	\$200,359	\$4,509,036	\$7,617,217	\$6,374,245	\$8,945,423
Metropolitan District Commission - Capital Improvement Funds		N/A	N/A	N/A	N/A	\$9,772,660	\$13,555,065	\$4,509,036	\$7,617,217	\$2,332,410	\$1,877,633			\$16,614,106	\$23,049,915
Middlesex Community College	7706	undetermined	undetermined	undetermined	undetermined	\$82,828	\$93,542	\$101,866	\$54,665	\$16,736	\$26,797	\$11,866	\$39,280	\$213,296	\$214,284
Military Department	2201	\$342,070	\$85,517	82%	100%	\$48,014	\$11,319	\$81,604	\$42,684	\$88,346	\$31,431	\$62,538	\$34,265	\$280,502	\$119,699
Naugatuck Valley Community College	7708	\$294,305	\$73,756	88%	100%	\$56,411	\$118,563	\$100,458	\$71,477	\$28,843	\$89,836	\$74,332	\$94,491	\$260,044	\$374,367
Northwestern Connecticut Community College	7703	\$65,866	\$16,466	100%	17%	\$55,773	\$1,587	\$97,278	\$1	\$79,424	\$792	\$105,900	\$374	\$338,375	\$2,754
Norwalk Community College	7704	N/A	N/A	N/A	N/A	\$54,494	\$726	\$108,217	\$324					\$162,711	\$1,050
Office of Governmental Accountability Central Administration															
Board of Firearms Permit Examiners		\$6,007	\$1,502	2%	20%	\$1	\$40	\$1	\$1	\$124	\$243	\$1	\$20	\$127	\$304
Contracting Standards Board		\$3,625	\$906	25%	0%	\$362	\$1	\$531	\$1	\$1	\$1	\$1	\$1	\$895	\$4
Judicial Review Council		\$6,469	\$1,617	4%	15%	\$1	\$28	\$233	\$83	\$1	\$55	\$1	\$83	\$236	\$249
Judicial Selection Commission		\$7,266	\$1,817	0%	0%	\$1	\$1	\$20	\$1	\$1	\$1	\$1	\$1	\$23	\$4
Office of Child Advocate		\$10,397	\$2,599	0%	1%	20	1	1	1	15	1	1	20	\$37	\$23
Office of the Healthcare Advocate		38468	9617	1%	100%	324	11160	1	40	1	1	1	1	\$327	\$11,202
Office of the Victim Advocate		\$7,300	\$1,825	4%	0%	\$203	\$1	\$1	\$1	\$1	\$1	\$111	\$1	\$316	\$4
Office of Higher Education		\$2,567	\$642	100%	100%	\$1	\$1,600	\$6,580	\$1,165	\$7,084	\$9,899	\$10,214	\$45,019	\$23,879	\$57,683
Office of the Lieutenant Governor	1103	\$6,447	\$1,612	86%	0%	\$5,537	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$5,540	\$4
Office of State Comptroller	1202														
Office of State Comptroller - Agency	1202	\$191,306	\$47,826	100%	100%	\$4,808	\$1	\$1	\$43,796	\$7,918	\$17,296	\$218,639	\$13,861	\$231,366	\$74,954
Office of Governor	1101	\$78,508	\$19,627	2%	0%	\$93	\$1	\$572	\$1	\$165	\$1	\$362	\$1	\$1,192	\$4
Office of State Treasurer	1201	\$144,838	\$36,209	100%	100%	\$55,567	\$48,380	\$137,250	\$77,853	\$169,698	\$162,438	\$55,567	\$48,380	\$418,082	\$337,051
Office Policy & Management	1310														
Office Policy & Management - Agency	1310	\$181,780	\$45,445	80%	82%	\$19,165	\$42	\$71,809	\$21,475	\$13,490	\$10,102	\$41,490	\$5,778	\$145,954	\$37,397
Office Policy & Management - Rentschler Field		\$495,543	\$123,886	100%	100%	\$358,817	\$219,318	\$117,359	\$107,724	\$371,657	\$123,886	\$39,863	\$56,445	\$887,696	\$507,373
Office of State Ethics		\$3,637	\$909	100%	0%	\$185	\$1	\$28,364	\$1					\$28,549	\$2
Probate Court Administration	9003	\$332,700	\$83,175	100%	100%	\$95,905	\$72,022	\$69,327	\$36,333	\$59,459	\$130,418	\$181,215	\$44,411	\$405,906	\$283,184
Quinebaug Community College	7712	\$89,322	\$22,331	100%	100%	\$25,218	\$7,058	\$4,356	\$7,173	\$50,161	\$7,535	\$47,634	\$7,939	\$127,369	\$29,705
Secretary of State	1102	\$5,277,953	\$1,319,488	8%	36%	\$100,702	\$151,049	\$86,538	\$175,392	\$154,618	\$3	\$54,772	\$148,095	\$396,630	\$474,539
Southern Connecticut State University	7804	\$869,744	\$217,436	100%	100%	\$1,512,720	\$405,834	\$301,781	\$88,700	\$141,936	\$155,754	\$792,750	\$99,383	\$2,749,187	\$749,671

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
State Elections Enforcement Commission		\$10,906	\$2,726	33%	17%	\$2,530	\$160	\$1,046	\$290					\$3,576	\$450
State Library	7104	\$22,933	\$5,733	100%	100%	\$8,695	\$1,395	\$30,624	\$873	\$38,314	\$2,913	\$27,610	\$13,477	\$105,243	\$18,658
Three Rivers Community College	7711	undetermined	undetermined	undetermined	undetermined	\$47,465	\$10,192	\$56,640	\$14,436	\$30,326	\$18,149	\$52,030	\$72,601	\$186,461	\$115,378
Tunxis Community College	7710	\$227,874	\$56,969	100%	100%	\$44,612	\$32,272	\$75,704	\$32,794	\$120,412	\$10,633	\$94,631	\$26,206	\$335,359	\$101,905
University of Connecticut Health Center	7302	\$14,453,308	\$3,613,327	11%	66%	\$1,051,521	\$311,163	\$510,493	\$2,078,749					\$1,562,014	\$2,389,912
Office of the Chief Medical Examiner	4090	\$45,702	\$11,425	100%	100%	\$6,237	\$3,118	\$33,999	\$35,250	\$20,822	\$7,948	\$18,623	\$1,720	\$79,681	\$48,036
University of Connecticut	7301	\$28,890,585	\$7,222,714	43%	75%	\$3,339,076	\$1,357,313	\$2,885,768	\$1,745,954	\$6,238,900	\$2,292,609			\$12,463,744	\$5,395,876
Western Connecticut State University	7803	\$156,700	\$39,175	100%	100%	\$271,272	\$146,584	\$388,843	\$29,013	\$80,277	\$46,216	\$115,311	\$68,583	\$855,703	\$290,396
Workers' Compensation Commission	2904	\$46,708	\$11,677	100%	100%	\$32,488	\$17,241	\$28,380	\$20,822	\$50,630	\$6,509	\$73,105	\$59,143	\$184,603	\$103,715
TOTALS		\$178,442,364	\$44,608,837	81%	100%	\$40,965,379	\$33,732,092	\$43,896,024	\$32,094,331	\$30,616,964	\$27,245,314	\$28,869,560	\$24,016,462	\$144,347,927	\$117,088,199