

STATE AGENCY SBE/MBE GOALS FY20/21

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Office of the Healthcare Advocate		45003	11251	1%	100%	1	19	665	11198					\$666	\$11,217
Office of the Victim Advocate		\$8,977	\$2,244												
Office of the Lieutenant Governor	1103	\$6,115	\$1,529	100%	100%	\$1	\$1	\$36,979	\$2,847	\$59	\$1	\$174	\$1	\$37,213	\$2,850
Office of State Comptroller	1202														
Office of State Comptroller - Agency	1202	\$256,050	\$64,013	3%	47%	\$1	\$3,960			\$7,251	\$18,154	\$1	\$8,112	\$7,253	\$30,226
Office of State Comptroller - Capital Improvement Funds	1202														
Office of Governor	1101	\$5,582	\$1,395	56%	1%	\$184	\$1	\$667	\$1	\$1	\$1	\$2,271	\$1	\$3,123	\$4
Office of Protection & Advocacy for Persons with Disabilities	2902	\$97,388	\$24,347	13%		\$12,418	\$3,263							\$12,418	\$3,263
Office of State Treasurer	1201	\$159,418	\$39,855	100%	100%	\$59,247	\$52,543	\$95,599	\$78,559	\$266,624	\$86,534	\$10,454	\$73,317	\$431,924	\$290,953
Office Policy & Management	1310														
Office Policy & Management - Agency	1310	\$236,527	\$59,132	5%	76%	\$129	\$7,281	\$5,808	\$10,097	\$4,933	\$12,546	\$1,252	\$14,997	\$12,122	\$44,921
Office Policy & Management - Rentschler Field		\$573,978	\$143,494	50%	19%	\$217,366	\$1,898	\$50,259	\$21,199	\$17,487	\$1,263	\$3,611	\$2,313	\$288,723	\$26,673
Office of State Ethics		\$5,835	\$1,459												
Probate Court Administration	9003					\$77,341	\$41,431	\$163,746	\$25,150	\$123,963	\$61,207	\$189,025	\$49,646	\$554,075	\$177,434
Quinebaug Community College	7712	\$202,475	\$50,619	14%	57%	\$686	\$7,940	\$13,835	\$6,325	\$18,654	\$6,942	\$8,412	\$7,561	\$41,587	\$28,768
Secretary of State	1102					\$123,872	\$457,426	\$1	\$3,093,458	\$2,873,747	\$191,081			\$2,997,620	\$3,741,965
Soldiers, Sailors & Marines Fund, The American Legion Dep	6301														
Southern Connecticut State University	7804														
Southern Connecticut State University - Agency	7804														
Southern Connecticut State University - Capital Improvement Funds	7804														
State Elections Enforcement Commission		\$8,505	\$2,126												
State Library	7104	\$17,328	\$4,332	100%	100%	\$20,496	\$40,291			\$34,652	\$2,520			\$55,148	\$42,811
Teachers Retirement Board- Exempt	7601														
Three Rivers Community College	7711					\$45,919	\$17,770	\$34,042	\$14,340	\$37,297	\$13,780	\$50,936	\$11,767	\$168,194	\$57,657
Tunxis Community College	7710	\$187,223	\$46,806	100%	100%	\$254,769	\$34,732	\$33,853	\$62,351	\$250,039	\$5,629	\$84,414	\$37,001	\$623,075	\$139,713
University of Connecticut Health Center	7302														
University of Connecticut Health Center - Agency	7302	\$10,488,497	\$2,622,124	19%	100%	\$729,715	\$1,728,560	\$690,043	\$1,152,888	\$570,707	\$1,157,513			\$1,990,465	\$4,038,961
University of Connecticut Health Center - Capital Improvement Funds	7302														
Office of the Chief Medical Examiner	4090	\$63,751	\$15,938	100%	100%	\$28,029	\$1,994	\$35,125	\$16,982	\$42,432	\$3,083			\$105,586	\$22,059
University of Connecticut	7301														
University of Connecticut - Agency	7301	\$20,867,123	\$5,216,781	32%	100%	\$2,310,035	\$2,215,208	\$2,442,073	\$1,861,125	\$1,842,273	\$2,540,919			\$6,594,381	\$6,617,252
University of Connecticut - Capital Improvement Funds	7301					\$6,085,469	\$8,445,954	\$16,662,690	\$9,978,359	\$6,230,528	\$5,534,665			\$28,978,687	\$23,958,978
Western Connecticut State University	7803														
Western Connecticut State University - Agency	7803	\$286,069	\$71,517	100%	100%	\$168,558	\$78,550			\$119,880	\$46,343	\$316,546	\$36,875	\$604,984	\$161,768
Western Connecticut State University - Capital Improvement Funds	7803					\$1,337,457	\$58,183			\$1	\$973	\$1,617,518	\$976	\$2,954,976	\$60,132
Workers' Compensation Commission	2904	\$45,337	\$11,334	100%	100%	\$20,092	\$2,731	\$20,092	\$2,731	\$7,184	\$15,324	\$8,216	\$19,723	\$55,584	\$40,509
TOTALS		\$116,972,091	\$29,243,003			\$40,664,152	\$42,580,795	\$57,443,231	\$51,287,077	\$42,276,069	\$31,726,443	\$25,133,786	\$16,473,798	\$165,517,238	\$142,068,113