State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	МВЕ	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Asnuntuck Community College	7713	\$224,218	\$56,055	90%	100%	\$22,406	\$16,883	\$58,002	\$50,248	\$61,971	\$5,075	\$60,375	\$9,429	\$202,754	\$81,635
Attorney General	1501	\$110,590	\$27,648	65%	100%	\$1,101	\$1,196	\$5,634	\$588	\$1,086	\$857	\$64,301	\$25,777	\$72,122	\$28,418
Board of Regents for Higher Education															
Connecticut State Universities System Office	7801	\$7,679,545	\$1,919,886	5%	1%	\$82,570	\$5,089	\$53,384	\$11,468	\$259,072	\$4,072	\$317	\$4,351	\$395,343	\$24,980
Connecticut Community Colleges System Office		\$84,840	\$21,210	100%	100%							\$494,874	\$304,458	\$494,874	\$304,458
Bd. for State Academic Awards- & Charter Oak College															
Capital Community College	7707														
Capital Community College - Agency	7707					\$9,573	\$22,390	\$27,051	\$26,055	\$6,837	\$21,036			\$43,461	\$69,481
Capital Community College - Capital Improvement Funds	7707													-	-
Central Connecticut State University	7802														
Central Connecticut State University - Agency	7802							\$852,042	\$368,491	\$11,000	\$98,900	\$1,992,748	\$654,871	\$2,855,790	\$1,122,262
Central Connecticut State University - Capital Improvement Funds	7802							\$26,131	\$49,300	\$1,364,869	\$592,522	\$201,644	\$9,920	\$1,592,644	\$651,742
Charter Oak State College						\$3,639	\$1,537	\$11,709	\$155,774	\$1,875	\$3,465	\$5,231	\$1,654	\$22,454	\$162,430
Commission on Human Rights & Opportunities	2901	\$56,497	\$14,124	23%	18%	\$2,363	\$1,599	\$2,567	\$504	* /-	, , , ,	\$7,867	\$453	\$12,797	\$2,556
Connecticut Lottery Corporation - Exempt	1205					20496	40291	27401	2874	31784	2520	23986	3553	\$103,667	\$49,238
Connecticut Siting Council	2405	\$9,934	\$2,483	100%	1%	\$3,163	\$1	\$5,411	\$1	\$3,510	\$1	\$3,429	\$1	\$15,513	\$4
Connecticut Agriculture Experimental Station	3601	\$33,139	\$8,285	100%	1%	\$8,548	\$1	\$21,823	\$1	·		\$42,955	\$1	\$73,326	\$3
Department of Administrative Services	1320						·						·		
Department of Administrative Services - Agency	1320	\$27,725,529	\$6,931,382	58%	24%	\$3,873,238	\$488,813	\$4,460,381	\$496,413	\$4,475,609	\$469,026	\$4,400,534	\$218,843	\$17,209,762	\$1,673,095
Department of Administrative Services - Capital Improvement Funds	1320	, , ,,	*****			\$3,036,622	\$642,677	\$2,475,398	\$390,078	\$2,311,207	\$441,802	\$2,769,146	\$194,372	\$10,592,373	\$1,668,929
Department of Agriculture	3002	\$156,148	\$39,037	77%	100%	\$47,741	\$202,797	\$6,897	\$19,038	\$48,821	\$4,621	\$17,317	\$186,190	\$120,776	\$412,646
Department of Banking	2402	\$96,605	\$24,151	14%	100%	\$2,038	\$1	\$1,484	\$215	\$1,156	\$4,276	\$8,805	\$45,977	\$13,483	\$50,469
Department of Children & Families	8100	\$2,117,273	\$529,318	100%	100%	\$879,602	\$896,234	\$810,770	\$889,861	\$972,554	\$1,872,475	\$736,889	\$70,977	\$3,399,815	\$3,729,547
Department of Consumer Protection	2500	\$145,383	\$36,346	51%	20%	\$27,289	\$2,834	\$666	\$3,726	\$37,397	\$57	\$8,888	\$511	\$74,240	\$7,128
Department of Correction	8000										·		·		
Department of Correction - Agency	8000	\$5,693,293	\$1,423,323	57%	39%	\$684,927	\$132,196	\$765,724	\$103,742	\$633,605	\$64,082	\$1,141,086	\$249,285	\$3,225,342	\$549,305
Department of Correction - Capital Improvement Funds	8000													.,,,	
Department of Developmental Services	4100														
Department of Developmental Services - Agency	4100					\$1,810,984	\$233,252	\$689,700	\$329,033					\$2,500,684	\$562,285
Department of Developmental Services - Capital Improvement Funds	4100					\$123,270	\$215,450	\$1	\$83,845					\$123,271	\$299,295
Department of Economic Community Development	3500					V 1= U ,=1	4 =10,100	**	400,010					7.25,2.1	
Dept. of Economic Community Development - Agency	3500	\$884.318	\$221,079	42%	100%	\$26.085	\$274.457	\$17.904	\$367.059	\$11.267	\$392.625	\$37.624	\$619,516	\$92,880	\$1,653,657
Dept. of Economic Community Development - Capital Improvement Fund		***************************************	¥==:,*: ¥			V =0,000	4 =1 1,141	***,***	7001,000	***,=**	****	441,421	70.0,000	40_,000	+ 1,000,001
Connecticut Green Bank															
Department of Education	7001														
Department of Education - Agency	7001	\$285,644	\$71,411												
Department of Education - Capital Improvement Funds	7001	,,	• •												
Office of Early Childhood Education															
Office of Early Childhood Education - Agency		\$82.353	\$20.568	100%	100%			\$147,015	\$450,952	\$598,923	\$334,802			\$745.938	\$785,754
Office of Early Childhood Education - Capital Improvement Funds		\$3 <u>2</u> ,000	\$23,000	10070	.0070			Ţ,o.o	+ 100,002	\$333,320	400 .,002				
Department of Emergency Services & Public Protection	2000														
Dept. of Emergency Services & Public Protection - Agency	2000	\$8,751,225	\$2,187,806	100%	45%	\$1,717,789	\$237,193	\$1,717,789	\$237,193	\$1,476,187	\$194,437	\$1,333,089	\$325,539	\$6,244,854	\$994,362
Dept. of Emergency Services & Public Protection - Capital Improvement F	2000	ψ0,701,220	Ψ2,107,000	10070	70 /0	\$13,050	\$22,104	\$11,391	\$53,590	\$1,770,107	ψ10-1,-101	ψ.,000,000	\$320,000	\$24,441	\$75,694
Department of Energy & Environmental Protection	3100					ψ10,000	Ψ22,104	ψ11,031	ψου,υσυ						
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State Agency	Agency	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Qu	arter	Fourth Quarter		YTD Total Expenditures	
	#					SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Department of Environmental Protection - Agency	3100	\$1,795,236	\$448,809	59%	29%					\$1,052,045	\$128,507			\$1,052,045	\$128,507
Department of Environmental Protection - Capital Improvement Funds	3100									\$37,085	\$1			\$37,085	\$1
Department of Housing		\$525,041	\$131,260	1%	1%	\$4,013	\$1	\$1	1434	\$106	\$57	\$617	\$47	\$4,737	\$1,539
Department of Insurance	2403	\$64,843	\$16,211	13%	21%	\$2,145	\$588	\$6,484	\$3,872					\$8,629	\$4,460
Department of Labor	2610	\$1,811,210	\$452,803	100%	100%	\$352,930	\$450,505	\$803.903	\$413,752			\$963,101	\$759,516	\$2,119,934	\$1,623,773
Department of Mental Health & Addiction Services	4400														
Dept. of Mental Health & Addiction Services - Agency	4400	\$2,770,837	\$692,709	78%	100%	\$597,372	\$388,299	\$400,692	\$620,417	\$422,753	\$916,117	\$735,968	\$1,056,220	\$2,156,785	\$2,981,053
Dept. of Mental Health & Addiction Services - Capital Improvement Funds	4400	, , , , , , , , , , , , , , , , , , , ,	,,,,,			\$42,934	\$8,120	\$41,748	\$25,505	\$127,761	\$6,838	,,	,,,,,,	\$212,443	\$40,463
Department of Motor Vehicles	2101	\$804.768	\$201,192	95%	100%	\$147,727	\$1,156,356	\$141,940	\$1,121,235	\$159,329	\$254,300	\$311,525	\$325,111	\$760,521	\$2,857,002
Department of Public Health	4001	, ,	, , , ,				* / /	, , , , ,	, , , ,	,,.	, , , , , , , , , , , , , , , , , , , ,	, , , ,	, ,		
Department of Public Health - Agency	4001	\$1,305,940	\$326,485	100%	100%	\$308,078	\$711,910			\$601,472	\$1,570,535	\$680,106	\$966,089	\$1,589,656	\$3,248,534
Department of Public Health - Capital Improvement Funds	4001	Ţ.,223,010	Ţ=5, 100			\$1	\$1			\$1	\$1	\$1	\$1	\$3	\$3
Department of Aging & Disability	7101					\$12,418	\$3,263	\$2,739	\$31,111	\$9,124	\$447	ψ.	7.	\$24,281	\$34,821
Department of Revenue Services	1203				+	\$22,175	\$158,396	\$346,753	\$251,376	\$20,178	\$37,154	\$10,914	\$48,395	\$400,020	\$495,321
Department of Social Services	6100	\$2,972,140	\$743,035	100%	100%	\$915,803	\$2,240,218	\$903,708	\$662,015	\$920,356	\$735,919	\$10,011	ψ 10,000	\$2,739,867	\$3,638,152
Department of Transportation	5000	\$2,012,110	ψ1 10,000	10070	10070	ψο το,οσο	ψ <u>2,210,210</u>	φοσο,, σσ	ψσσ <u>Σ</u> ,σ1σ	ψ020,000	ψ1 00,010			42,100,001	45,555,152
Department of Transportation - Agency	5000	\$7,995,996	\$1,998,999	100%	100%	\$2,949,711	\$11,690,758	\$9,940,350	\$14,327,238	\$11,022,899	\$12,725,445	\$6,059,366	\$9,310,319	\$29,972,326	\$48,053,760
Department of Transportation - Capital Improvement Funds	1504	**,1***,1***	* 1,000,000			4 =,• ·•,· · ·	***,,****,***	40,010,000	* · · · · · · · · · · · · · · · · · · ·	¥ · · ·,•==,•••	V 1=,1 = V , 1 1 V	**,***	40,010,010	4_0,01_,0_0	+ 10,000,100
Department of Veterans Affairs	1312														•
Division of Criminal Justice	1504	\$142,517	\$35,629	100%	100%	\$76,150	\$9,806	\$88,775	\$19,141	\$85,457	\$2,215	\$94,896	\$11,747	\$345,278	\$42,909
Eastern Connecticut State University	7805	, ,-	*****			, ,, ,,		, ,	, .,	***,	* , -	, , , , , , , , , , , , , , , , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Eastern Connecticut State University - Agency	7805	\$570,577	\$142,644	97%	100%	\$298,262	\$532,527	\$42,947	\$523,487	\$102,510	\$69,386	\$111,430	\$579,397	\$555,149	\$1,704,797
Eastern Connecticut State University - Capital Improvement Funds	7805					\$1	\$167,157	\$1	\$706,626	\$11.655	\$1			\$11,657	\$873,784
Freedom of Information Commission		\$ 11,797	\$ 2.949	24%	100%	\$294	\$13,950	\$2,498	\$1					\$2,792	\$13,951
Gateway Community College	7709	, ,	, , , , ,			\$69,852	\$13,697	\$123,493	\$2,232	\$82,632	\$13,642	\$112,437	\$4,621	\$388,414	\$34,192
Housatonic Community College	7705					\$4,125	\$26,436	\$26.684	\$2,745	, , , , , ,	, .,,	, , ,	. , -	\$30,809	\$29,181
Judicial Branch	9001						, ,, ,,	, ,,,,	.,.						
Judicial Branch - Agency	9001	\$7,289,547	\$1,822,387	100%	100%	\$2,435,873	\$753,678	\$3,474,186	\$2,313,427	\$2,624,591	\$951,959			\$8,534,650	\$4,019,064
Judicial Branch - Capital Improvement Funds	9001	. , , , , , , , , , , , , , , , , , , ,	7 /- /			, , , .	,,	, , , , , , , , , , , , , , , , , , , ,	, ,, ,,	, , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,			,	
Manchester Community College	7702	\$489,091	\$122,273	71%	100%	\$66,304	\$36,700	\$145,544	\$45,375	\$62,065	\$33,235	\$71,776	\$126,671	\$345,689	\$241,981
Metropolitan District Commission		Ţ.13,001	Ţ. <u></u> ,,	70		,			Ţ.5,27 0	ŢI_,II		Ţ,. 		,	
Metropolitan District Commission - Agency						\$251,888	\$715,731	\$698,172	\$706,703					\$950,060	\$1,422,434
Metropolitan District Commission - Capital Improvement Funds						\$7,599,756	\$6,652,573	\$6,985,115	\$8,848,364					\$14,584,871	\$15,500,937
Middlesex Community College	7706					\$15,948	\$37,097	\$76,220	\$37,303	\$62,396	\$33,682	\$21,939	\$43,634	\$176,503	\$151,716
Military Department	2201	\$318,194	\$79,548	100%	100%	\$472,155	\$101,635	\$617,887	\$121,683	,		. /242	,	\$1,090,042	\$223,318
Naugatuck Valley Community College	7708	\$287,184	\$71,796	100%	100%	\$40,083	\$72,454	\$38,938	\$72,021	\$50,645	\$38,290	\$290,120	\$47,721	\$419,786	\$230,486
Northwestern Connecticut Community College	7703	\$92,418	\$23,105	49%	45%	\$1,935	\$1,688	\$4,378	\$1,695	\$13,751	\$640	\$25,655	\$6,341	\$45,719	\$10,364
Norwalk Community College	7704		,	- 7.7		\$87,940	\$520	\$48,323	\$660	\$50,816	\$2,943	,	*	\$187,079	\$4,123
Office of Governmental Accountability Central Administration															
Board of Firearms Permit Examiners		\$7,850	\$1,963												
Contracting Standards Board		41,000	4.,000												
Judicial Review Council		\$5,784	\$1.446												
Judical Selection Commission		\$5,608	\$1,402												
Office of Child Advocate		\$7,798	\$1,950												
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State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
				Achieved YTD		SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Office of the Healthcare Advocate		45003	11251	1%	100%	1	19	665	11198					\$666	\$11,217
Office of the Victim Advocate		\$8,977	\$2,244												
Office of the Lieutenant Governor	1103	\$6,115	\$1,529	100%	100%	\$1	\$1	\$36,979	\$2,847	\$59	\$1	\$174	\$1	\$37,213	\$2,850
Office of State Comptroller	1202														
Office of State Comptroller - Agency	1202	\$256,050	\$64,013	3%	47%	\$1	\$3,960			\$7,251	\$18,154	\$1	\$8,112	\$7,253	\$30,226
Office of State Comptroller - Capital Improvement Funds	1202														
Office of Governor	1101	\$5,582	\$1,395	56%	1%	\$184	\$1	\$667	\$1	\$1	\$1	\$2,271	\$1	\$3,123	\$4
Office of Protection & Advocacy for Persons with Disabilitie	2902	\$97,388	\$24,347	13%		\$12,418	\$3,263							\$12,418	\$3,263
Office of State Treasurer	1201	\$159,418	\$39,855	100%	100%	\$59,247	\$52,543	\$95,599	\$78,559	\$266,624	\$86,534	\$10,454	\$73,317	\$431,924	\$290,953
Office Policy & Management	1310														
Office Policy & Management - Agency	1310	\$236,527	\$59,132	5%	76%	\$129	\$7,281	\$5,808	\$10,097	\$4,933	\$12,546	\$1,252	\$14,997	\$12,122	\$44,921
Office Policy & Management - Rentschler Field		\$573,978	\$143,494	50%	19%	\$217,366	\$1,898	\$50,259	\$21,199	\$17,487	\$1,263	\$3,611	\$2,313	\$288,723	\$26,673
Office of State Ethics		\$5,835	\$1,459												
Probate Court Administration	9003					\$77,341	\$41,431	\$163,746	\$25,150	\$123,963	\$61,207	\$189,025	\$49,646	\$554,075	\$177,434
Quinebaug Community College	7712	\$202,475	\$50,619	14%	57%	\$686	\$7,940	\$13,835	\$6,325	\$18,654	\$6,942	\$8,412	\$7,561	\$41,587	\$28,768
Secretary of State	1102					\$123,872	\$457,426	\$1	\$3,093,458	\$2,873,747	\$191,081			\$2,997,620	\$3,741,965
Soldiers, Sailors & Marines Fund, The American Legion Dep	6301														
Southern Connecticut State University	7804														
Southern Connecticut State University - Agency	7804														
Southern Connecticut State University - Capital Improvement Funds	7804														
State Elections Enforcement Commission		\$8,505	\$2,126												
State Library	7104	\$17,328	\$4,332	100%	100%	\$20,496	\$40,291			\$34,652	\$2,520			\$55,148	\$42,811
Teachers Retirement Board- Exempt	7601														
Three Rivers Community College	7711					\$45,919	\$17,770	\$34,042	\$14,340	\$37,297	\$13,780	\$50,936	\$11,767	\$168,194	\$57,657
Tunxis Community College	7710	\$187,223	\$46,806	100%	100%	\$254,769	\$34,732	\$33,853	\$62,351	\$250,039	\$5,629	\$84,414	\$37,001	\$623,075	\$139,713
University of Connecticut Health Center	7302													·	
University of Connecticut Health Center - Agency	7302	\$10,488,497	\$2,622,124	19%	100%	\$729,715	\$1,728,560	\$690,043	\$1,152,888	\$570,707	\$1,157,513			\$1,990,465	\$4,038,961
University of Connecticut Health Center - Capital Improvement Funds	7302														
Office of the Chief Medical Examiner	4090	\$63,751	\$15,938	100%	100%	\$28,029	\$1,994	\$35,125	\$16,982	\$42,432	\$3,083			\$105,586	\$22,059
University of Connecticut	7301													·	
University of Connecticut - Agency	7301	\$20,867,123	\$5,216,781	32%	100%	\$2,310,035	\$2,215,208	\$2,442,073	\$1,861,125	\$1,842,273	\$2,540,919			\$6,594,381	\$6,617,252
University of Connecticut - Capital Improvement Funds	7301					\$6,085,469	\$8,445,954	\$16,662,690	\$9,978,359	\$6,230,528	\$5,534,665			\$28,978,687	\$23,958,978
Western Connecticut State University	7803														
Western Connecticut State University - Agency	7803	\$286,069	\$71,517	100%	100%	\$168,558	\$78,550			\$119,880	\$46,343	\$316,546	\$36,875	\$604,984	\$161,768
Western Connecticut State University - Capital Improvement Funds	7803					\$1,337,457	\$58,183			\$1	\$973	\$1,617,518	\$976	\$2,954,976	\$60,132
Workers' Compensation Commission	2904	\$45,337	\$11,334	100%	100%	\$20,092	\$2,731	\$20,092	\$2,731	\$7,184	\$15,324	\$8,216	\$19,723	\$55,584	\$40,509
TOTALS		\$116,972,091	\$29,243,003			\$40,664,152	\$42,580,795	\$57,443,231	\$51,287,077	\$42,276,069	\$31,726,443	\$25,133,786	\$16,473,798	\$165,517,238	\$142,068,113