State Agency	Agency	\$ Amount of	\$ Amount of	% SBE	% MBE	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
State Agency	#	SBE Goal	MBE Goal	Achieved YTD	Achieved YTD	SBE	мве	SBE	МВЕ	SBE	МВЕ	SBE	МВЕ	SBE	MBE
Assumbly Community Calls	7710	\$26C 000	<b>#04.70</b>	4000/	700/	\$204.004	ΦE 004	¢05 500	¢00 704	\$190,521	¢40.007	¢169.400	<b>\$04.000</b>		
Asnuntuck Community College	7713	\$366,820	\$91,705 \$5,915	100%	73%	\$201,064	\$5,981	\$25,526	\$23,731		\$12,307	\$168,430 \$67,795	\$24,628 \$2,597		
Attorney General	1501	\$23,261	\$5,815	100%	100%	\$6,493	\$2,189	\$8,323	\$2,321	\$13,204	\$1,903	\$67,785	\$3,587		
Board of Regents for Higher Education -exempt	7004	645 505	<b>#0.000</b>	40001	40001	#400.010	<b>#0.000</b>	<b>#00.000</b>	ΦE 000	<b>#00.000</b>	<b>#F 000</b>	640.044	<b>60.000</b>		
Connecticut State Universities System Office -Formerly, B.O.T. State University System	7801	\$15,529	\$3,882	100%	100%	\$109,812	\$3,298	\$30,660	\$5,002	\$29,336	\$5,996	\$40,644	\$6,662		
Connecticut Community Colleges System Office Formerly, Bd of Trustees Community Colleges  Rd for State Academic Awards & Charter Oak College exempt	+	+		1		\$1,170,888	\$141,997	\$418,418	\$688,455	\$2,176,907	\$345,872	\$665,030	\$330,756		
Bd for State Academic Awards - & Charter Oak College-exempt	+					\$7,929	\$8,975	\$18,738	\$11,475	\$5,050	\$8,858				
Capital Community College (Overall Achievement)	7707			-											
Capital Community College (Agency)	7707	\$155,057	\$38,764	100%	100%	\$125,727	\$30,008	\$26,274	\$20,170	\$75,981	\$73,819	\$129,028	\$31,237		
Capital Community College (Capital Improvement Funds)	7707														
Central Connecticut State University (Overall Achievement)	7802			-											
Central Connecticut State University (Agency)	7802	\$243,749	\$60,937	100%	100%	\$619,745	\$301,226	\$966,435	\$352,192	\$1,505,658	\$625,292	\$1,857,472	\$697,677		
Central Connecticut State University (Capital Improvement Funds)	7802					\$1	\$369,086	\$141,286	\$59,663	\$74,473	\$87,632	\$400,073	\$213,982		
Commission on Human Rights & Opportunity	2901	\$23,070	\$5,767	100%	74%	\$7,934	\$270	\$8,385	\$599	\$4,757	\$1,371	\$16,322	\$2,044		
Connecticut Lottery Corporation-exempt	1205														
Connecticut Siting Council	2405	\$13,563	\$3,391	46%	100%	\$1,683	\$9,426	\$4,525	\$9,141	\$361	\$12,522	\$1	\$8,439		
Connecticut Marketing Authority		\$19,151	\$4,788												
Connecticut Agriculture Experimental Station	3601	\$12,283	\$3,071	100%	100%	\$21,588	\$3,996	\$22,748	\$3,171	\$39,757	\$2,515				
Department of Administrative Services (Overall Achievement)	1320														
Department of Administrative Services (Agency)	1320	\$35,528,640	\$8,882,160	44%	45%	\$2,943,021	\$1,801,236	\$5,012,424	\$794,980	\$3,632,061	\$626,202	\$4,128,442	\$795,503		
Department of Administrative Services (Capital Improvement Funds)	1320					\$2,742,234	\$401,753	\$3,054,126	\$216,927	\$1,584,215	\$494,435				
Department of Aging															
Department of Agriculture	3002	\$2,521,508	\$630,377	53%	2%	\$13,431	\$11,819	\$45,481	\$16,401			\$37,895	\$23,327		
Department of Banking	2402	\$43,890	\$10,972	100%	100%	\$54,125	\$8,393	\$51,035	\$25,405	\$15,769	\$15,709	\$1	\$82,155		
Department of Children & Families	8100	\$1,607,241	\$401,810	100%	100%	\$287,184	\$710,013	\$790,156	\$691,537	\$475,535	\$1,064,162	\$667,489	\$702,873		
Department of Consumer Protection	2500	\$77,661	\$19,415	100%	53%	\$3,044	\$457	\$67,033	\$90	\$122,505	\$3,692	\$71,081	\$6,026		
Department of Correction (Overall Achievement)	8000														
Department of Correction (Agency)	8000	\$3,700,275	\$925,069	76%	53%	\$534,123	\$113,152	\$517,772	\$85,277	\$875,785	\$67,431	\$942,191	\$222,128		
Department of Correction (Capital Improvement Funds)	8000														
Department of Developmental Services (Overall Achievement)	4100														
Department of Developmental Services (Agency)	4100	\$941,743	\$234,436	100%	100%	\$370,243	\$178,284	\$512,809	\$232,427	\$659,834	\$259,974	\$621,234	\$159,642		
Department of Developmental Services (Capital Improvement Funds)	4100														
Department of Economic Community Development (Overall Achievement)	3500														
Department of Economic Community Development (Agency)	3500	\$2,101,367	\$525,342	2%	100%	\$1,028	\$129,197	\$23,596	\$119,907	\$3,919	\$370,385	\$13,028	\$1,366,518		

State Agency	Agency	\$ Amount of	\$ Amount of MBE Goal	% SBE	% MBE	First Qua	arter	Second Qu	uarter	Third Quarter		Fourth Quarter		YTD Total Expenditures	
	#	SBE Goal		Achieved YTD	Achieved YTD	SBE	МВЕ	SBE	MBE	SBE	MBE	SBE	МВЕ	SBE	MBE
Department of Economic Community Development (Capital Improvement Funds)	3500														
Connecticut Green Bank previouslyClean Energy Finance and Investment Authority former Connecticut Clean Energy Fund															
Connecticut Housing Finance Authority (Overall Achievement)	1221														
Connecticut Housing Finance Authority (Agency)	1221														
Connecticut Housing Finance Authority (Capital Improvement Funds)	1221														
Connecticut Innovations	3502														
Department of Education (Overall Achievement)	7001														
Department of Education (Agency)	7001	\$4,139,170	\$1,034,793	94%	83%	\$1,426,229	\$188,239	\$472,960	\$180,885	\$1,165,420	\$237,233	\$811,813	\$255,918		
Department of Education (Capital Improvement Funds)	7001					\$136,282.00	52,323.00	\$265,521	\$19,591			\$113,599	\$50,326		
Office of Early Childhood Education (Overall Achievement)															
Office of Early Childhood Education (Agency)						\$1	\$132,607								
Office of Early Childhood Education (Capital Improvement Funds)						\$10,309	\$24,416								
Department of Emergency Services & Public Protection (Overall Achievement)	2000														
Department of Emergency Services & Public Protection (Agency)	2000	\$6,841,251	\$1,710,313	100%	100%	\$320,991	\$218,929	\$438,006	\$48,220	\$547,403	\$634,321	\$1,502,101	\$1,668,396		
Department of Emergency Services & Public Protection (Capital Improvement Funds)	2000					\$12,467	\$689,998	\$92,122	\$314,417	\$69,224	\$749,964				
Department of Energy & Environmental Protection (Overall Achievement)	3100														
Department of Environmental Protection (Agency)	3100	\$3,071,872	\$767,968			\$819,170	\$104,762	\$735,252	\$309,572	\$418,520	\$103,350				
Department of Environmental Protection (Capital Improvement Funds)	3100														
Department of Housing		\$55,893	\$13,973	13%	10	\$961	\$450	\$1,668	765	\$1,763	\$52	\$2,765	\$110		
Department of Insurance- awoznikaitis@ct,gov	2403	\$71,420	\$17,855	68%	100%	\$22,048	\$282	\$14,731	\$324	\$3,462	\$4,603	\$8,263	\$42,016		
Department of Labor -diane beebe	2610	\$1,894,253	\$473,563	67%	71%	\$312,043	\$52,105	\$306,252	\$85,478	\$256,466	\$132,576	\$394,176	\$64,643		
Department of Mental Health (Overall Achievement)	4400														
Department of Mental Health & Addiction Services (Agency)	4400	\$2,807,901	\$701,975	64%	100%	\$408,916	\$453,694	\$564,456	\$531,710	\$244,590	\$385,459	\$586,609	\$928,740		
Department of Mental Health & Addiction Services (Capital Improvement Funds)	4400					\$9,254	\$56,694	\$108,927	\$8,939	\$67,109	\$1	\$395,122	\$117,000		
Department of Motor Vehicles	2101	\$898,980	\$224,745	100%	100%	\$175,681	\$455,806	\$183,801	\$429,423	\$209,076	\$514,202	\$608,692	\$315,447		
Department of Public Health martena.zielinska@ct.gov	4001														
Department of Public Health (Agency)	4001	\$4,130,909	\$1,032,727	36%	100%	\$609,479	\$446,275	\$264,639	\$382,089	\$249,350	\$364,081	\$358,548	\$520,142		
Department of Public Health (Capital Improvement Funds)	4001					\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1		
Department of Rehabilitation Services Formerly, Bureau of Rehabilitative Services	7101	\$87,970	\$21,992	100%	100%	\$22,584	\$590	\$25,337	\$384	\$10,942	\$26,370	\$33,974	\$196		
Department of Revenue Services-don.knybel@po.state.ct.us	1203	\$374,095	\$93,524	73%	100%	\$4,303	\$39,962	\$15,604	\$75,207	\$184,106	\$225,949	\$68,253	\$426,933		
Department of Social Services P-Card Not Included 2nd Quarter; will revise at appropriate time	6100	\$2,577,163	\$644,291	91%	100%	\$408,931	\$349,412	\$536,697	\$271,968	\$596,273	\$338,983	\$812,223	\$281,454		
Department of Transportation (Overall Achievement)	5000														
Department of Transportation (Agency)	5000	\$8,650,283	\$2,162,571	100%	100%	\$8,942,377	\$4,805,869	\$5,623,515	\$8,855,585	\$9,278,658	\$3,732,115	\$7,408,389	\$11,842,474		

State Assessed	Agency	\$ Amount of	\$ Amount of	% SBE	% MBE	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
State Agency	#	SBE Goal	MBE Goal	Achieved YTD	Achieved YTD	SBE	MBE	SBE	МВЕ	SBE	MBE	SBE	мве	SBE	МВЕ
Department of Transportation (Capital Improvement Funds)	1504														
Department of Veterans Affairs	1312	\$851,987	\$212,997		100%	\$81,530	\$128,918	\$118,638	\$120,100	\$86,127	\$155,338	\$142,668	\$134,134		
Division of Criminal Justice	1504	\$103,590	\$25,897	100%	100%	\$53,416	\$20,620	\$148,383	\$23,749	\$52,301	\$28,536	ψ <u>z</u> ,σσσ	ψ101,101		
Eastern Connecticut State University (Overall Achievement)	7805	ψ.00,000	Ψ20,507	.0070	.5570	<b>433</b> , . 10	<b>\$23,320</b>	ψ,300	<del>\$25,</del>	402,001	<b>\$25,530</b>				
Eastern Connecticut State University (Agency)	7805	\$529,895	\$132,474	100%	100%	\$227,287	\$186,235	\$85,185	\$78,394	\$119,341	\$78,045	\$377,352	\$105,126		
Eastern Connecticut State University (Capital Improvement Funds )	7805	Ψ020,000	ψ102, 114	1.0070	.5570	\$563,514	\$1	\$392,942	\$1	\$42,174	\$1	\$126,117	\$6,192		
Gateway Community College	7709	\$640,528	\$160.132			\$550,01 P	Ψ.	<b>4502,012</b>	Ψ	Ψ / <u>E</u> , 11 ¬'	Ψ1	ψ.=0,111	ψ0,102		
Housatonic Community College-toravetz@hcc.commnet.edu	7705	\$816,641	\$204,160	69%	100%	\$130,059	\$157,191	\$225,726	\$219,438	\$104,869	\$127,724	\$104,045	\$266,051		
Judicial Branch (Overall Achievement)	9001	ψ310,0 T1	<b>4_01,100</b>	33 70	.0070	Ţ.00,000	ψ.or,101	¥=20,1 20	<b>4</b> 2.0,100	ψ.31,000	Ψ.=/,/	Ç.51,510	<del>+</del> 200,001		
Judicial Branch (Agency)	9001	\$3,024,825	\$756,206	100%	100%	\$406,879	\$9,200	\$1,102,046	\$344,945	\$1,868,339	\$400,847	\$1,731,317	\$403,424		
Judicial Branch (Capital Improvement Funds)	9001							\$1	\$540,800	\$146,776	\$29,535		\$33,676		
Manchester Community College	7702	\$209,344	\$52,336	100%	100%	\$387,503	\$278,610	\$138,818	\$185,131	\$96,302	\$99,298	\$315,049	\$211,046		
Metropolitan District Commission (Overall Achievement)															
Metropolitan District Commission - (Agency)		\$3,524,700	\$881,175	40%	100%	\$374,960	\$332,079	\$408,487	\$407,817	\$268,274	\$174,569	\$355,503	\$125,832		
Metropolitan District Commission - (Capital Improvement Funds)						\$945,119	\$610,208								
Middlesex Community College -pfurlani@mxcc.edu, sminkler@mxcc.edu	7706	\$1,113,404	\$278,351	37%	60%	\$105,610	\$34,538	\$49,016	\$42,981	\$16,912	\$43,277	\$236,548	\$46,274		
Military Department	2201	\$372,020	\$93,005	100%	100%	\$799,893	\$148,201	\$1,200,301	\$220,396	\$403,958	\$84,147	\$754,854	\$310,559		
Naugatuck Valley Community College	7708	\$503,142	\$125,785	95%	100%	\$132,293	\$112,341	\$175,935	\$84,961	\$66,667	\$264,520	\$105,546	\$188,003		
Northwestern Connecticut Community College	7703	\$139,133	\$34,783	50%	26%	\$10,922	\$595	\$13,963	\$2,231	\$26,089	\$3,206	\$18,993	\$3,012		
Norwalk Community College	7704	\$615,250	\$153,812	84%	14%	\$297,289	\$3,972	\$58,767	\$2,011	\$36,767	\$1	\$124,371	\$15,071		
Office of Governmental Accountability Central Administration-exempt															
Board of Firearms Permit Examiners		\$9,983	\$2,496	\$1	exceeded	\$1	\$1,581	\$1	\$1	\$433	\$1	\$541	\$2,503		
Contracting Standards Board		\$2,828	\$707	12%	1%	\$338	\$1	\$1	\$1	\$1	\$1				
Freedom of Information Commission-exempt															
Judicial Review Council		\$3,519	\$880	3%	1%	\$108	\$1	\$1	\$80	\$279	\$60				
Judical Selection Commission (exempt)						\$1	\$1								
Office of Child Advocate		\$5,229	\$1,307	28%	100%	\$1	\$1	\$194	\$45	\$818	\$1	\$469	\$11,355		
Office of State Ethics -exempt															
Office of the Victim Advocate		\$5,376	\$1,344	45%	100%	\$1	\$1	\$108	\$1	\$58	\$1	\$2,232	\$8,497		
State Elections Enforcement Commission-exempt															
Office of the Lieutenant Governor	1103	\$9,035	\$2,259	11%	1%	\$1,000	\$1	\$281	\$1	\$140	\$1				
Office of State Comptroller (Overall Achievement)	1202														
Office of State Comptroller (Agency)	1202	\$127,148	\$31,787	5%	100%	\$1,660	\$1	\$2,881	\$14,350	\$1,287	\$369	\$1	\$23,276		

State Agency	Agency	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
	#					SBE	MBE	SBE	МВЕ	SBE	МВЕ	SBE	MBE	SBE	MBE
Office of State Comptroller (Capital Improvement Funds)	1202														
Office of Governor	1101	\$12,340	\$3,085	22%	1%	\$681	\$1	\$442	\$1	\$789	\$1	\$789	\$1		
Office of Protection & Advocacy for Persons with Disabilities	2902														
Office of State Treasurer	1201	\$107,147	\$26,787	98%	100%	\$10,413	\$12,729	\$57,984	\$43,294	\$23,946	\$73,367	\$12,698	\$233,382		
Office Policy & Management -verniake.calloway@ct.gov	1310														
Office Policy & Management (Agency)	1310	\$186,531	\$46,633	16%	100%	\$4,732	\$13,369	\$5,991	\$15,521	\$7,246	\$25,441	\$11,527	\$36,546		
Office Policy & Management - Rentschler Field		\$514,804	\$128,701	100%	100%	\$291,220	\$64,100	\$372,452	\$149,320	\$79,995	\$39,171	\$18,916	\$15,639		
Probate Court Administration-ctopper@ctprobate.gov and aking@ctprobate.	9003	\$244,540	\$61,135	100%	100%	\$53,108	\$11,340	\$188,696	\$16,829	\$114,323	\$9,133	\$8,971	\$110,057		
Quinebaug Community College	7712	\$203,843	\$50,961	100%	100%	\$65,326	\$12,150	\$139,326	\$84,286	\$10,604	\$4,136	\$706,788	\$51,630		
Secretary of State	1102	\$1,563,886	\$390,971			\$17,817	\$34,017	\$38,138	\$27,588	\$80,801	\$73,957				
Soldiers, Sailors & Marines Fund The American Legion Department of Connecticut	6301														
Southern Connecticut State University (Overall Achievement)	7804														
Southern Connecticut State University (Agency)	7804	\$1,360,094	\$340,023	100%	100%	\$1,701,806	\$222,505	\$784,519	\$113,197	\$247,498	\$89,066	\$904,143	\$74,689		
Southern Connecticut State University (Capital Improvement Funds)	7804					\$390,296	\$1	\$413,283	\$28,298	\$191,947	\$67,802	\$690,057	\$1,980		
State Library	7104	\$2,232,249	\$558,062	3%	4%	\$12,780	\$4,440	\$9,833	\$2,433	\$17,747	\$5,422	\$23,831	\$10,291		
Teachers Retirement Board- EXEMPT	7601														
Three Rivers Community College	7711	\$312,615	\$78,154	100%	100%	\$93,547	\$17,996	\$67,302	\$33,604	\$85,243	\$24,449	\$66,595	\$27,256		
Tunxis Community College	7710	\$90,564	\$22,641	100%	100%	\$231,868	\$19,593	\$81,517	\$18,278	\$161,663	\$37,652	\$104,046	\$41,465		
University of Connecticut Health Center (Overall Achievement)	7302														
University of Connecticut Health Center (Agency)	7302	\$18,476,606	\$4,619,152	13%	25%	\$316,276	\$249,092	\$488,013	\$278,308	\$610,877	\$233,735	\$1,569,062	\$398,074		
University of Connecticut Health Center (Capital Improvement Funds)	7302					\$440,935	\$82,679	\$339,767	\$195,285	\$553,040	\$445,590	\$276,413	\$197,353		
Office of the Chief Medical Examiner	4090	\$160,504	\$40,126	100%	100%	\$6,932	\$320	\$50,424	\$10,286	\$59,167	\$6,429	\$128,720	\$88,453		
University of Connecticut (Overall Achievement)	7301														
University of Connecticut (Agency)	7301	\$18,476,606	\$4,619,152	100%	100%	\$4,894,055	\$2,159,437	\$5,011,387	\$2,990,477	\$5,142,976	\$2,438,378	\$3,934,112	\$2,072,156		
University of Connecticut (Capital Improvement Funds)	7301					\$7,359,561	\$7,857,625	\$7,051,539	\$3,857,335	\$6,768,920	\$6,134,465	\$7,969,628	\$3,710,328		
Western Connecticut State University (Overall Achievement)	7803							\$7,052,539	\$3,857,335						
Western Connecticut State University (Agency)	7803	\$460,310	\$115,077	100%	100%	\$519,380	\$148,852	\$103,112	\$16,577	\$23,589	\$209,567	\$39,602	\$38,282		
Western Connecticut State University (Capital Improvement Funds)	7803					\$477,336	\$343,245	\$210,882	\$50,927	\$326,760	\$57,333	\$1,487,347	\$496,717		
Workers' Compensation Commission	2904	\$86,502	\$21,625	84%	100%	\$15,936	\$5,626	\$17,886	\$37,289	\$16,524	\$3,172	\$22,516	\$4,299		
TOTALS															