

STATE AGENCY SBE/MBE GOALS FY 18 (July 1, 2017 - June 30, 2018)

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Asnuntuck Community College	7713	\$366,820	\$91,705	100%	73%	\$201,064	\$5,981	\$25,526	\$23,731	\$190,521	\$12,307	\$168,430	\$24,628		
Attorney General	1501	\$23,261	\$5,815	100%	100%	\$6,493	\$2,189	\$8,323	\$2,321	\$13,204	\$1,903	\$67,785	\$3,587		
Board of Regents for Higher Education -exempt															
<i>Connecticut State Universities System Office</i> <small>-Formerly, B.O.T. State University System</small>	7801	\$15,529	\$3,882	100%	100%	\$109,812	\$3,298	\$30,660	\$5,002	\$29,336	\$5,996	\$40,644	\$6,662		
<i>Connecticut Community Colleges System Office</i> <small>Formerly, Bd of Trustees Community Colleges</small>						\$1,170,888	\$141,997	\$418,418	\$688,455	\$2,176,907	\$345,872	\$665,030	\$330,756		
<i>Bd for State Academic Awards - & Charter Oak College-exempt</i>						\$7,929	\$8,975	\$18,738	\$11,475	\$5,050	\$8,858				
Capital Community College <small>(Overall Achievement)</small>	7707														
<i>Capital Community College</i> <small>(Agency)</small>	7707	\$155,057	\$38,764	100%	100%	\$125,727	\$30,008	\$26,274	\$20,170	\$75,981	\$73,819	\$129,028	\$31,237		
<i>Capital Community College</i> <small>(Capital Improvement Funds)</small>	7707														
Central Connecticut State University <small>(Overall Achievement)</small>	7802														
<i>Central Connecticut State University</i> <small>(Agency)</small>	7802	\$243,749	\$60,937	100%	100%	\$619,745	\$301,226	\$966,435	\$352,192	\$1,505,658	\$625,292	\$1,857,472	\$697,677		
<i>Central Connecticut State University</i> <small>(Capital Improvement Funds)</small>	7802					\$1	\$369,086	\$141,286	\$59,663	\$74,473	\$87,632	\$400,073	\$213,982		
Commission on Human Rights & Opportunity	2901	\$23,070	\$5,767	100%	74%	\$7,934	\$270	\$8,385	\$599	\$4,757	\$1,371	\$16,322	\$2,044		
Connecticut Lottery Corporation-exempt	1205														
Connecticut Siting Council	2405	\$13,563	\$3,391	46%	100%	\$1,683	\$9,426	\$4,525	\$9,141	\$361	\$12,522	\$1	\$8,439		
Connecticut Marketing Authority		\$19,151	\$4,788												
Connecticut Agriculture Experimental Station	3601	\$12,283	\$3,071	100%	100%	\$21,588	\$3,996	\$22,748	\$3,171	\$39,757	\$2,515				
Department of Administrative Services <small>(Overall Achievement)</small>	1320														
<i>Department of Administrative Services</i> <small>(Agency)</small>	1320	\$35,528,640	\$8,882,160	44%	45%	\$2,943,021	\$1,801,236	\$5,012,424	\$794,980	\$3,632,061	\$626,202	\$4,128,442	\$795,503		
<i>Department of Administrative Services</i> <small>(Capital Improvement Funds)</small>	1320					\$2,742,234	\$401,753	\$3,054,126	\$216,927	\$1,584,215	\$494,435				
Department of Aging															
Department of Agriculture	3002	\$2,521,508	\$630,377	53%	2%	\$13,431	\$11,819	\$45,481	\$16,401			\$37,895	\$23,327		
Department of Banking	2402	\$43,890	\$10,972	100%	100%	\$54,125	\$8,393	\$51,035	\$25,405	\$15,769	\$15,709	\$1	\$82,155		
Department of Children & Families	8100	\$1,607,241	\$401,810	100%	100%	\$287,184	\$710,013	\$790,156	\$691,537	\$475,535	\$1,064,162	\$667,489	\$702,873		
Department of Consumer Protection	2500	\$77,661	\$19,415	100%	53%	\$3,044	\$457	\$67,033	\$90	\$122,505	\$3,692	\$71,081	\$6,026		
Department of Correction <small>(Overall Achievement)</small>	8000														
<i>Department of Correction</i> <small>(Agency)</small>	8000	\$3,700,275	\$925,069	76%	53%	\$534,123	\$113,152	\$517,772	\$85,277	\$875,785	\$67,431	\$942,191	\$222,128		
<i>Department of Correction</i> <small>(Capital Improvement Funds)</small>	8000														
Department of Developmental Services <small>(Overall Achievement)</small>	4100														
<i>Department of Developmental Services</i> <small>(Agency)</small>	4100	\$941,743	\$234,436	100%	100%	\$370,243	\$178,284	\$512,809	\$232,427	\$659,834	\$259,974	\$621,234	\$159,642		
<i>Department of Developmental Services</i> <small>(Capital Improvement Funds)</small>	4100														
Department of Economic Community Development <small>(Overall Achievement)</small>	3500														
<i>Department of Economic Community Development</i> <small>(Agency)</small>	3500	\$2,101,367	\$525,342	2%	100%	\$1,028	\$129,197	\$23,596	\$119,907	\$3,919	\$370,385	\$13,028	\$1,366,518		

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
<i>Department of Economic Community Development</i> <small>(Capital Improvement Funds)</small>	3500														
<small>Connecticut Green Bank previously Clean Energy Finance and Investment Authority former Connecticut Clean Energy Fund</small>															
<i>Connecticut Housing Finance Authority</i> <small>(Overall Achievement)</small>	1221														
<i>Connecticut Housing Finance Authority</i> <small>(Agency)</small>	1221														
<i>Connecticut Housing Finance Authority</i> <small>(Capital Improvement Funds)</small>	1221														
<i>Connecticut Innovations</i>	3502														
Department of Education <small>(Overall Achievement)</small>	7001														
<i>Department of Education</i> <small>(Agency)</small>	7001	\$4,139,170	\$1,034,793	94%	83%	\$1,426,229	\$188,239	\$472,960	\$180,885	\$1,165,420	\$237,233	\$811,813	\$255,918		
<i>Department of Education</i> <small>(Capital Improvement Funds)</small>	7001					\$136,282.00	52,323.00	\$265,521	\$19,591			\$113,599	\$50,326		
<i>Office of Early Childhood Education</i> <small>(Overall Achievement)</small>															
<i>Office of Early Childhood Education</i> <small>(Agency)</small>						\$1	\$132,607								
<i>Office of Early Childhood Education</i> <small>(Capital Improvement Funds)</small>						\$10,309	\$24,416								
Department of Emergency Services & Public Protection <small>(Overall Achievement)</small>	2000														
<i>Department of Emergency Services & Public Protection</i> <small>(Agency)</small>	2000	\$6,841,251	\$1,710,313	100%	100%	\$320,991	\$218,929	\$438,006	\$48,220	\$547,403	\$634,321	\$1,502,101	\$1,668,396		
<i>Department of Emergency Services & Public Protection</i> <small>(Capital Improvement Funds)</small>	2000					\$12,467	\$689,998	\$92,122	\$314,417	\$69,224	\$749,964				
Department of Energy & Environmental Protection <small>(Overall Achievement)</small>	3100														
<i>Department of Environmental Protection</i> <small>(Agency)</small>	3100	\$3,071,872	\$767,968			\$819,170	\$104,762	\$735,252	\$309,572	\$418,520	\$103,350				
<i>Department of Environmental Protection</i> <small>(Capital Improvement Funds)</small>	3100														
Department of Housing		\$55,893	\$13,973	13%	10	\$961	\$450	\$1,668	765	\$1,763	\$52	\$2,765	\$110		
Department of Insurance- awoznikaitis@ct.gov	2403	\$71,420	\$17,855	68%	100%	\$22,048	\$282	\$14,731	\$324	\$3,462	\$4,603	\$8,263	\$42,016		
Department of Labor -diane beebe	2610	\$1,894,253	\$473,563	67%	71%	\$312,043	\$52,105	\$306,252	\$85,478	\$256,466	\$132,576	\$394,176	\$64,643		
Department of Mental Health <small>(Overall Achievement)</small>	4400														
<i>Department of Mental Health & Addiction Services</i> <small>(Agency)</small>	4400	\$2,807,901	\$701,975	64%	100%	\$408,916	\$453,694	\$564,456	\$531,710	\$244,590	\$385,459	\$586,609	\$928,740		
<i>Department of Mental Health & Addiction Services</i> <small>(Capital Improvement Funds)</small>	4400					\$9,254	\$56,694	\$108,927	\$8,939	\$67,109	\$1	\$395,122	\$117,000		
Department of Motor Vehicles	2101	\$898,980	\$224,745	100%	100%	\$175,681	\$455,806	\$183,801	\$429,423	\$209,076	\$514,202	\$608,692	\$315,447		
Department of Public Health <small>martena.zielinska@ct.gov</small>	4001														
<i>Department of Public Health</i> <small>(Agency)</small>	4001	\$4,130,909	\$1,032,727	36%	100%	\$609,479	\$446,275	\$264,639	\$382,089	\$249,350	\$364,081	\$358,548	\$520,142		
<i>Department of Public Health</i> <small>(Capital Improvement Funds)</small>	4001					\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1		
Department of Rehabilitation Services <small>Formerly, Bureau of Rehabilitative Services</small>	7101	\$87,970	\$21,992	100%	100%	\$22,584	\$590	\$25,337	\$384	\$10,942	\$26,370	\$33,974	\$196		
Department of Revenue Services-don.knybel@po.state.ct.us	1203	\$374,095	\$93,524	73%	100%	\$4,303	\$39,962	\$15,604	\$75,207	\$184,106	\$225,949	\$68,253	\$426,933		
Department of Social Services <small>P-Card Not Included 2nd Quarter; will revise at appropriate time</small>	6100	\$2,577,163	\$644,291	91%	100%	\$408,931	\$349,412	\$536,697	\$271,968	\$596,273	\$338,983	\$812,223	\$281,454		
Department of Transportation <small>(Overall Achievement)</small>	5000														
Department of Transportation <small>(Agency)</small>	5000	\$8,650,283	\$2,162,571	100%	100%	\$8,942,377	\$4,805,869	\$5,623,515	\$8,855,585	\$9,278,658	\$3,732,115	\$7,408,389	\$11,842,474		

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Department of Transportation <small>(Capital Improvement Funds)</small>	1504														
Department of Veterans Affairs	1312	\$851,987	\$212,997		100%	\$81,530	\$128,918	\$118,638	\$120,100	\$86,127	\$155,338	\$142,668	\$134,134		
Division of Criminal Justice	1504	\$103,590	\$25,897	100%	100%	\$53,416	\$20,620	\$148,383	\$23,749	\$52,301	\$28,536				
Eastern Connecticut State University <small>(Overall Achievement)</small>	7805														
<i>Eastern Connecticut State University</i> <small>(Agency)</small>	7805	\$529,895	\$132,474	100%	100%	\$227,287	\$186,235	\$85,185	\$78,394	\$119,341	\$78,045	\$377,352	\$105,126		
<i>Eastern Connecticut State University</i> <small>(Capital Improvement Funds)</small>	7805					\$563,514	\$1	\$392,942	\$1	\$42,174	\$1	\$126,117	\$6,192		
Gateway Community College	7709	\$640,528	\$160,132												
Housatonic Community College-toravetz@hcc.comnet.edu	7705	\$816,641	\$204,160	69%	100%	\$130,059	\$157,191	\$225,726	\$219,438	\$104,869	\$127,724	\$104,045	\$266,051		
Judicial Branch <small>(Overall Achievement)</small>	9001														
<i>Judicial Branch</i> <small>(Agency)</small>	9001	\$3,024,825	\$756,206	100%	100%	\$406,879	\$9,200	\$1,102,046	\$344,945	\$1,868,339	\$400,847	\$1,731,317	\$403,424		
<i>Judicial Branch</i> <small>(Capital Improvement Funds)</small>	9001							\$1	\$540,800	\$146,776	\$29,535		\$33,676		
Manchester Community College	7702	\$209,344	\$52,336	100%	100%	\$387,503	\$278,610	\$138,818	\$185,131	\$96,302	\$99,298	\$315,049	\$211,046		
Metropolitan District Commission <small>(Overall Achievement)</small>															
<i>Metropolitan District Commission -</i> <small>(Agency)</small>		\$3,524,700	\$881,175	40%	100%	\$374,960	\$332,079	\$408,487	\$407,817	\$268,274	\$174,569	\$355,503	\$125,832		
<i>Metropolitan District Commission -</i> <small>(Capital Improvement Funds)</small>						\$945,119	\$610,208								
Middlesex Community College -pfurlani@mxcc.edu, sminkler@mxcc.edu	7706	\$1,113,404	\$278,351	37%	60%	\$105,610	\$34,538	\$49,016	\$42,981	\$16,912	\$43,277	\$236,548	\$46,274		
Military Department	2201	\$372,020	\$93,005	100%	100%	\$799,893	\$148,201	\$1,200,301	\$220,396	\$403,958	\$84,147	\$754,854	\$310,559		
Naugatuck Valley Community College	7708	\$503,142	\$125,785	95%	100%	\$132,293	\$112,341	\$175,935	\$84,961	\$66,667	\$264,520	\$105,546	\$188,003		
Northwestern Connecticut Community College	7703	\$139,133	\$34,783	50%	26%	\$10,922	\$595	\$13,963	\$2,231	\$26,089	\$3,206	\$18,993	\$3,012		
Norwalk Community College	7704	\$615,250	\$153,812	84%	14%	\$297,289	\$3,972	\$58,767	\$2,011	\$36,767	\$1	\$124,371	\$15,071		
Office of Governmental Accountability Central Administration-exempt															
<i>Board of Firearms Permit Examiners</i>		\$9,983	\$2,496	\$1 exceeded		\$1	\$1,581	\$1	\$1	\$433	\$1	\$541	\$2,503		
<i>Contracting Standards Board</i>		\$2,828	\$707	12%	1%	\$338	\$1	\$1	\$1	\$1	\$1				
<i>Freedom of Information Commission-exempt</i>															
<i>Judicial Review Council</i>		\$3,519	\$880	3%	1%	\$108	\$1	\$1	\$80	\$279	\$60				
<i>Judicial Selection Commission (exempt)</i>						\$1	\$1								
<i>Office of Child Advocate</i>		\$5,229	\$1,307	28%	100%	\$1	\$1	\$194	\$45	\$818	\$1	\$469	\$11,355		
<i>Office of State Ethics -exempt</i>															
<i>Office of the Victim Advocate</i>		\$5,376	\$1,344	45%	100%	\$1	\$1	\$108	\$1	\$58	\$1	\$2,232	\$8,497		
<i>State Elections Enforcement Commission-exempt</i>															
Office of the Lieutenant Governor	1103	\$9,035	\$2,259	11%	1%	\$1,000	\$1	\$281	\$1	\$140	\$1				
Office of State Comptroller <small>(Overall Achievement)</small>	1202														
<i>Office of State Comptroller</i> <small>(Agency)</small>	1202	\$127,148	\$31,787	5%	100%	\$1,660	\$1	\$2,881	\$14,350	\$1,287	\$369	\$1	\$23,276		

