

**STATE AGENCY SBE/MBE GOALS – FY25**  
**Q3 Report**  
**(07/01/2024–04/30/2025)**

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
<b>Attorney General</b>	1501	\$122,275	\$30,569	100%	100%	\$11,040	\$5,274	\$118,906	\$111,325	\$248,065	\$239,610			\$378,011	\$356,209
<b>Board of Regents for Higher Education</b>															
Connecticut State Universities System Office	7801	\$685,717	\$171,429	1%	50%	\$1	\$33,200	\$1,651	\$29,035	\$1	\$28,383			\$1,652	\$85,618
CT State Colleges & Universities		\$366,048	\$91,512	100%	100%	\$3,981,696	\$182,233	\$1,088,415	\$511,919	\$980,561	\$491,652			\$6,050,672	\$1,185,804
<b>Central Connecticut State University</b>	7802														
Central Connecticut State University - Agency	7802	\$2,941,799	\$735,450	90%	100%	\$1,741,039	\$872,280	\$906,388	\$628,320	\$2,018,677	\$1,053,838			\$4,666,104	\$2,554,438
Central Connecticut State University - Capital Improvement Funds	7802	n/a	n/a	n/a	n/a	\$1	\$1	\$1	\$1	\$1	\$1			\$1	\$1
<b>Commission on Human Rights &amp; Opportunities</b>	2901	\$31,255	\$7,814	90%	100%	\$16,230	\$12,583	\$7,739	\$4,711	\$4,310	\$3,137			\$28,279	\$20,431
<b>Connecticut State Community Colleges</b>		\$4,843,143	\$1,210,786	90%	100%	\$900,830	\$642,040	\$2,851,938	\$323,826	\$597,205	\$321,889			\$4,349,973	\$1,287,755
<b>Connecticut Siting Council</b>	2405	\$14,442	\$3,611	100%	100%	\$9,543	\$8,158	\$5,432	\$4,018	\$6,471	\$5,244			\$19,193	\$15,168
<b>Connecticut Agriculture Experimental Station</b>	3601	\$191,588	\$47,897	16%	44%	\$31,312	\$20,959								
Department of Administrative Services	1320	\$21,486,217	\$5,371,554	92%	54%	\$4,456,743	\$362,487	\$8,907,969	\$2,055,979	\$6,488,207	\$1,007,246			\$19,852,746	\$2,877,281
<b>Department of Agriculture</b>	3002	\$153,266	\$38,316	36%	37%	\$4,549	\$1,209	\$5,255	\$1,831	\$13,080	\$11,265			\$54,935	\$14,304
<b>Department of Banking</b>	2402	\$6,797	\$1,699	100%	100%	\$1,217	\$6,278	\$3,097	\$454	\$3,825	\$1,731			\$14,484	\$4,374
<b>Department of Children &amp; Families</b>	8100	\$1,181,931	\$295,483	100%	100%	\$559,723	\$261,008	\$829,265	\$232,098	\$825,525	\$227,239			\$5,075,215	\$2,826,071
<b>Department of Consumer Protection</b>	2500	\$59,837	\$14,959	100%	6%	\$2,260	\$282	\$87,229	\$605	\$14,897	\$285			\$103,987	\$886
<b>Department of Correction</b>	8000	\$5,313,601	\$1,328,400	100%	100%	\$1,939,599	\$1,505,980	\$2,199,736	\$1,642,022	\$2,007,477	\$1,429,067			\$6,457,163	\$4,661,715
Department of Developmental Services	4100														
Dept. of Economic Community Development	3500	\$54,491	\$13,623	100%	100%	\$187,656	\$59,043	\$1,600,453	\$704,102	\$32,375	\$705,996			\$2,526,480	\$2,290,845
<b>Department of Education</b>	7001	\$1,548,483	\$387,121	100%	100%	\$169,162	\$20,807	\$414,454	\$412,618	\$1,152,274	\$1,148,345			\$1,842,703	\$1,619,506
<b>Office of Early Childhood Education</b>															
<b>Department of Emergency Services &amp; Public Protection</b>	2000	\$2,175,698	\$543,924	100%	100%	\$2,093,069	\$279,752	\$657,649	\$141,519	\$1,264,346	\$162,617			\$5,116,491	\$983,076
<b>Department of Energy &amp; Environmental Protection</b>	3100	\$3,288,472	\$822,188	100%	82%	\$2,133,345	\$392,686	\$1,630,161	\$279,676	\$1,749,440	\$58,290			\$4,840,959	\$730,796
<b>Department of Housing</b>		\$27,160	\$6,790	100%	100%	\$889	\$136	\$843,265	\$842,528	\$186,210	\$185,790			\$1,030,365	\$1,028,455
<b>Department of Insurance</b>	2403	\$7,845	\$1,961	100%	100%	\$10,773	\$8,916	\$21,812	\$20,773	\$11,865	\$9,350			\$44,450	\$39,038
<b>Department of Labor</b>	2610	\$2,503,325	\$625,831	53%	73%	\$273,768	\$172,370	\$353,921	\$36,386	\$384,775	\$80,663			\$1,323,762	\$457,900
Dept. of Mental Health & Addiction Services - Agency	4400	\$5,385,745	\$1,346,436	100%	100%	\$1,896,436	\$654,856	\$1,956,254	\$1,109,079	\$1,699,554	\$705,148			\$5,934,684	\$2,611,190
<b>Department of Motor Vehicles</b>	2101	\$2,373,033	\$593,258	82%	100%	\$150,085	\$48,375	\$439,206	\$360,642	\$564,010	\$463,609			\$1,941,453	\$1,660,537
Department of Public Health - Agency	4001	\$204,618	\$51,555	100%	100%	\$705,810	\$336,893	\$408,277	\$155,953	\$27,380	\$25,628			\$1,141,467	\$514,477
<b>Department of Aging &amp; Disability</b>	7101	\$46,551	\$11,638	100%	100%	\$224,725	\$5,418	\$204,418	\$10,506	\$632,615	\$73,258			\$1,202,909	\$89,182
<b>Department of Revenue Services</b>	1203	\$109,224	\$27,306	100%	100%	\$51,133	\$43,127	\$47,035	\$35,952	\$87,107	\$77,520			\$185,275	\$156,599
<b>Department of Social Services</b>	6100	\$3,024,904	\$756,226	100%	79%	\$1,446,535	\$226,329	\$1,348,523	\$263,154	\$704,778	\$109,276			\$3,499,836	\$598,758
<b>Department of Transportation</b>	5000	\$29,683,445	\$7,420,861	100%	100%	\$13,927,915	\$4,511,935	\$14,038,123	\$3,879,029	\$13,203,225	\$4,146,981			\$41,159,146	\$12,527,424
<b>Department of Veterans Affairs</b>	1312	\$235,876	\$58,969	100%	100%	\$183,082	\$42,596	\$228,724	\$46,963					\$411,806	\$89,560
<b>Division of Criminal Justice</b>	1504	\$250,712	\$62,678	78%	70%	\$46,963	\$11,039	\$60,819	\$14,745	\$87,854	\$17,955			\$195,637	\$43,740
Eastern Connecticut State University	7805	\$3,262,544	\$815,636	78%	100%	\$423,259	\$590,115	\$126,926	\$269,465	\$1,988,429	\$2,381,092			\$2,538,614	\$3,240,672
<b>Freedom of Information Commission</b>		\$5,921	\$1,480	26%	1%	\$1	\$1	\$407	\$1	\$1,148	\$1			\$1,156	\$1
<b>Judicial Branch</b>	9001	\$3,554,167	\$888,542	100%	100%	\$5,144,657	\$1,941,097	\$5,630,682	\$2,208,751	\$5,627,993	\$2,137,318			\$16,403,332	\$6,287,166
<b>Metropolitan District Commission</b>															
Metropolitan District Commission - Agency						\$170,329	\$352,446	\$7,405,081	\$11,088,444	\$402,825	\$401,668			\$7,978,235	\$11,842,558

**STATE AGENCY SBE/MBE GOALS – FY25**  
**Q3 Report**  
**(07/01/2024–04/30/2025)**

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
<b>Military Department</b>	2201	\$328,352	\$82,088	77%	52%	\$144,663	\$17,975	\$109,779	\$25,102					\$254,443	\$43,077
<b>Office of Governmental Accountability Central Administration</b>															
Board of Firearms Permit Examiners		n/a	n/a	n/a	n/a	\$1	\$53	\$1	\$56	\$56	\$53			\$162	\$162
Contracting Standards Board		n/a	n/a	n/a	n/a	\$1,934	\$1	\$730	\$1	\$1	\$1			\$2,664	\$1
Judicial Review Council		n/a	n/a	n/a	n/a	\$1	\$186	\$1	\$112	\$1	\$150			\$1	\$448
Judicial Selection Commission		n/a	n/a	n/a	n/a	\$1	\$1	\$1	\$1	\$1	\$1			\$1	\$1
Office of Child Advocate		n/a	n/a	n/a	n/a	\$1	\$53	\$1	\$27	\$250	\$27			\$329	\$106
Office of the Victim Advocate		n/a	n/a	n/a	n/a	\$1	\$1	\$1	\$1	\$33	\$1			\$33	\$1
<b>Office of Health Strategy</b>						\$22,266	\$20,588	\$11,639	\$9,487	\$19,911	\$17,344			\$53,816	\$47,420
<b>Office of Higher Education</b>		\$2,081,256	\$523,314	1%	1%	\$1	\$2,167	\$766	\$435	\$2,331	\$1			\$5,264	\$435
<b>Office of the Lieutenant Governor</b>	1103	\$260	\$65	61%	1%	\$1	\$1	\$157	\$1	\$1	\$1			\$157	\$1
<b>Office of State Comptroller</b>	1202	\$5,255,117	\$1,313,779	17%	6%	\$29,013	\$28,247	\$22,508	\$20,972	\$29,853	\$23,063			\$874,955	\$72,283
<b>Office of Governor</b>	1101	\$5,171	\$1,293	9%	1%	\$231	\$1	\$39	\$1	\$205	\$1			\$475	\$1
<b>Office of State Treasurer</b>	1201	\$97,788	\$24,447	100%	100%	\$55,222	\$49,026	\$141,058	\$135,098	\$135,374	\$129,297			\$331,654	\$313,421
<b>Office Policy &amp; Management</b>	1310														
Office Policy & Management - Agency	1310	\$174,145	\$45,536	92%	100%	\$72,079	\$64,457	\$64,637	\$56,805	\$20,883	\$13,583			\$159,902	\$134,845
Office Policy & Management - Rentschler Field		\$536,124	\$134,031	100%	97%	\$223,756	\$15,065	\$316,521	\$56,808	\$238,897	\$57,785			\$779,174	\$129,658
<b>Office of State Ethics</b>		\$1,712	\$428	43%	1%	\$369	\$1	\$371	\$1	\$1	\$1			\$740	\$1
<b>Probate Court Administration</b>	9003	\$570,200	\$142,550	100%	100%	\$101,215	\$100,286	\$379,274	\$100,702	\$114,167	\$113,463			\$594,656	\$314,451
<b>Secretary of State</b>	1102	\$420,529	\$105,132	100%	100%	\$78,504	\$18,216	\$243,925	\$212,971	\$65,882	\$1,723			\$437,723	\$232,911
<b>Southern Connecticut State University</b>	7804														
<b>State Elections Enforcement Commission</b>		\$9,224	\$2,306	31%	3%	\$153	\$1	\$1,854	\$38	\$807	\$38			\$2,813	\$76
<b>State Library</b>	7104	\$139,036	\$34,759	41%	25%	\$12,058	\$2,771	\$17,483	\$1,565	\$27,242	\$4,376			\$56,783	\$8,713
<b>Teacher's Retirement Board</b>															
<b>Office of the Chief Medical Examiner</b>	4090	\$29,728	\$7,432	100%	100%	\$5,964	\$1,437	\$9,364	\$4,933	\$8,196	\$4,710			\$33,165	\$11,081
<b>University of Connecticut</b>	7301	\$39,206,990	\$9,801,748	7%	43%	\$2,509,264	\$2,740,813			\$2,462,407	\$1,473,683			\$4,971,671	\$4,214,496
University of Connecticut Capital Improvement Fund		n/a	n/a	n/a	n/a	\$840,942	\$2,304,592	\$6,828,506	\$2,810,046	\$1,172,960	\$1,897,619			\$8,842,408	\$7,012,257
<b>University of Connecticut Health Center</b>		\$43,177,563	\$10,794,391	700%	39%	\$1,141,202	\$1,220,617	\$1,790,558	\$2,188,637	\$1,480,102	\$841,117			\$4,411,862	\$4,250,371
University of Connecticut Health Center Capital Improvement Funds		n/a	n/a	n/a	n/a	\$1,700,942	\$2,304,592			\$489,400	\$541,117			\$2,190,342	\$2,845,709
<b>Western Connecticut State University</b>	7803														
<b>Workers' Compensation Commission</b>	2904	\$34,640	\$8,660	100%	100%	\$23,008	\$7,766	\$5,374	\$14,757	\$30,735	\$24,535			\$81,640	\$47,058
<b>TOTALS</b>		\$187,207,965	\$46,807,461			\$49,858,167	\$22,510,823	\$64,373,759	\$33,064,987	\$49,316,201	\$22,854,782			\$163,548,127	\$78,430,592