

## STATE AGENCY SBE/MBE GOALS – FY25

## Q3 Report

07/01/2024–04/30/2025)

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State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Metropolitan District Commission - Agency															
<b>Military Department</b>	2201														
<b>Office of Governmental Accountability Central Administration</b>															
Board of Firearms Permit Examiners						\$1	\$53								
Contracting Standards Board						\$1	\$1								
Judicial Review Council						\$1	\$185								
Judicial Selection Commission						\$1	\$1								
Office of Child Advocate						\$1	\$53								
Office of the Victim Advocate						\$1	\$1								
<b>Office of Health Strategy</b>															
<b>Office of Higher Education</b>		\$2,081,256	\$523,314	1%	1%	\$1	\$2,167								
<b>Office of the Lieutenant Governor</b>	1103	\$260	\$65			\$1	\$1								
<b>Office of State Comptroller</b>	1202	\$5,255,117	\$1,313,779	1%	2%	\$29,013	\$28,247								
<b>Office of Governor</b>	1101	\$5,171	\$1,293			\$231	\$1								
<b>Office of State Treasurer</b>	1201	\$97,788	\$24,447			\$55,222	\$49,026								
<b>Office Policy &amp; Management</b>	1310														
Office Policy & Management - Agency	1310	\$174,145	\$45,536			\$14,189	\$8,047								
Office Policy & Management - Rentschler Field		\$536,124	\$134,031			\$223,756	\$15,065								
<b>Office of State Ethics</b>		\$1,712	\$428			\$369	\$1								
<b>Probate Court Administration</b>	9003	\$570,200	\$142,550	18%	70%	\$101,215	\$100,286								
<b>Secretary of State</b>	1102														
<b>Southern Connecticut State University</b>	7804														
<b>State Elections Enforcement Commission</b>		\$9,224	\$2,306			\$153	\$1								
<b>State Library</b>	7104	\$139,036	\$34,759			\$12,058	\$2,771								
<b>Teacher's Retirement Board</b>															
<b>Office of the Chief Medical Examiner</b>	4090	\$29,728	\$7,432			\$5,964	\$1,437								
<b>University of Connecticut</b>	7301	\$39,206,990	\$9,801,748			\$2,509,264	\$2,740,813								
University of Connecticut Capital Improvement Fund		n/a	n/a			\$840,942	\$2,304,592								
<b>University of Connecticut Health Center</b>															
University of Connecticut Health Center Capital Improvement Funds															
<b>Western Connecticut State University</b>	7803														
<b>Workers' Compensation Commission</b>	2904					\$23,008	\$7,766								
<b>TOTALS</b>		\$139,388,843	\$34,852,210			\$42,730,785	\$17,452,660							\$42,730,785	\$17,452,660