

STATE AGENCY SBE/MBE GOALS – FY25
Q3 Report
(07/01/2024–04/30/2025)

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Attorney General	1501														
Board of Regents for Higher Education															
Connecticut State Universities System Office	7801	\$685,717	\$171,429			\$1	\$33,200								
CT State Colleges & Univerities		\$366,048	\$91,512			\$3,981,696	\$182,233								
Central Connecticut State University	7802														
Central Connecticut State University - Agency	7802	\$2,941,799	\$735,450			\$1,741,039	\$872,280								
Central Connecticut State University - Capital Improvement Funds	7802	n/a	n/a	n/a	n/a										
Commission on Human Rights & Opportunities	2901	\$31,255	\$7,814			\$16,230	\$12,583								
Connecticut State Community Colleges		\$4,843,143	\$1,210,786			\$900,830	\$642,040								
Connecticut Siting Council	2405	\$14,442	\$3,611			\$9,543	\$8,158								
Connecticut Agriculture Experimental Station	3601	\$191,588	\$47,897	16%	44%	\$31,312	\$20,959								
Department of Administrative Services	1320	\$21,486,217	\$5,371,554			\$4,456,743	\$362,487								
Department of Agriculture	3002	\$153,266	\$38,316			\$4,549	\$1,209								
Department of Banking	2402					\$1,217	\$6,278								
Department of Children & Families	8100	\$1,181,931	\$295,483			\$559,723	\$261,008								
Department of Consumer Protection	2500	\$59,837	\$14,959			\$2,260	\$282								
Department of Correction	8000	\$5,313,601	\$1,328,400			\$1,939,599	\$1,505,980								
Department of Developmental Services	4100														
Dept. of Economic Community Development	3500	\$54,491	\$13,623	100%	100%	\$187,529	\$58,916								
Department of Education	7001	\$1,548,483	\$387,121			\$169,162	\$20,807								
Office of Early Childhood Education															
Department of Emergency Services & Public Protection	2000	\$2,175,698	\$543,924			\$2,093,069	\$279,752								
Department of Energy & Environmental Protection	3100														
Department of Housing		\$27,160	\$6,790	3%	2%	\$889	\$136								
Department of Insurance	2403	\$7,845	\$1,961	100%	100%	\$10,773	\$8,916								
Department of Labor	2610	\$2,503,325	\$625,831			\$273,768	\$29,554								
Dept. of Mental Health & Addiction Services - Agency	4400	\$5,385,745	\$1,346,436	35%	49%	\$1,896,436	\$654,856								
Department of Motor Vehicles	2101	\$2,373,033	\$593,258	6%	8%	\$150,085	\$48,375								
Department of Public Health - Agency	4001														
Department of Aging & Disability	7101	\$46,551	\$11,638			\$224,725	\$5,418								
Department of Revenue Services	1203	\$109,224	\$27,306			\$51,133	\$43,127								
Department of Social Services	6100	\$3,024,904	\$756,226			\$670,287	\$79,404								
Department of Transportation	5000	\$29,683,445	\$7,420,861			\$13,927,915	\$4,511,935								
Department of Veterans Affairs	1312														
Division of Criminal Justice	1504	\$250,712	\$62,678			\$46,963	\$11,039								
Eastern Connecticut State University	7805	\$3,262,544	\$815,636			\$423,259	\$590,115								
Freedom of Information Commission		\$5,921	\$1,480			\$1	\$1								
Judicial Branch	9001	\$3,554,167	\$888,542	100%	100%	\$5,144,657	\$1,941,097								
Metropolitan District Commission															

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Metropolitan District Commission - Agency															
Military Department	2201														
Office of Governmental Accountability Central Administration															
Board of Firearms Permit Examiners						\$1	\$53								
Contracting Standards Board						\$1	\$1								
Judicial Review Council						\$1	\$185								
Judical Selection Commission						\$1	\$1								
Office of Child Advocate						\$1	\$53								
Office of the Victim Advocate						\$1	\$1								
Office of Health Strategy															
Office of Higher Education		\$2,081,256	\$523,314	1%	1%	\$1	\$2,167								
Office of the Lieutenant Governor	1103	\$260	\$65			\$1	\$1								
Office of State Comptroller	1202	\$5,255,117	\$1,313,779	1%	2%	\$29,013	\$28,247								
Office of Governor	1101	\$5,171	\$1,293			\$231	\$1								
Office of State Treasurer	1201	\$97,788	\$24,447			\$55,222	\$49,026								
Office Policy & Management	1310														
Office Policy & Management - Agency	1310	\$174,145	\$45,536			\$14,189	\$8,047								
Office Policy & Management - Rentschler Field		\$536,124	\$134,031			\$223,756	\$15,065								
Office of State Ethics		\$1,712	\$428			\$369	\$1								
Probate Court Administration	9003	\$570,200	\$142,550	18%	70%	\$101,215	\$100,286								
Secretary of State	1102														
Southern Connecticut State University	7804														
State Elections Enforcement Commission		\$9,224	\$2,306			\$153	\$1								
State Library	7104	\$139,036	\$34,759			\$12,058	\$2,771								
Teacher's Retirement Board															
Office of the Chief Medical Examiner	4090	\$29,728	\$7,432			\$5,964	\$1,437								
University of Connecticut	7301	\$39,206,990	\$9,801,748			\$2,509,264	\$2,740,813								
University of Connecticut Capital Improvement Fund		n/a	n/a			\$840,942	\$2,304,592								
University of Connecticut Health Center															
University of Connecticut Health Center Capital Improvement Funds															
Western Connecticut State University	7803														
Workers' Compensation Commission	2904					\$23,008	\$7,766								
TOTALS		\$139,388,843	\$34,852,210			\$42,730,785	\$17,452,660							\$42,730,785	\$17,452,660