State Agency Agency Amount of SBE Goal SEGOAL SEGO	SBE	MBE
	\rightarrow	INIDE
Attorney General 1501 \$60,740 \$15,185 85% 100% \$22,565 \$15,485 \$28,645 \$23,617	\$51,765	\$39,102
Board of Regents for Higher Education		
Connecticut State Universities System Office 7801 \$849,562 \$212,391 35% 32% \$293,471 \$2,383 \$3,080 \$65,695	\$296,551	\$68,078
Central Connecticut State University 7802		
Central Connecticut State University - Agency 7802 exempt exempt n/a n/a \$2,568,707.00 \$1,494,274.00 \$2,748,825.00 \$577,405.00	\$5,317,532.00	\$2,071,679.00
Central Connecticut State University - Capital Improvement Funds 7802 exempt exempt n/a n/a \$1.00 \$11,795.00 \$1.00 \$127,646.00	\$ 1.00	\$ 139,441.00
Commission on Human Rights & Opportunities 2901 \$269,349 \$67,337 3% 60% \$3,411 \$17,036 \$3,929 \$23,513	\$7,339	\$40,584
Connecticut State Community Colleges \$2,642,059 \$660,515 70% 100% \$1,842,234 \$813,039	\$1,842,234	\$813,039
Connecticut Siting Council 2405 \$6,988 \$1,747 1% \$1 \$1 \$52 \$1	\$53	\$2
Connecticut Agriculture Experimental Station 3601 \$83,072 \$20,768 \$114,305 \$13,864 \$24,484 \$14,318	\$138,789	\$28,181
Department of Administrative Services 1320		
Department of Administrative Services - Agency 1320 12% 3% \$2,397,230 \$126,056	\$2,397,230	\$126,056
Department of Agriculture 3002 \$143,340 \$35,835 26% 64% \$36,847 \$23,100	\$36,847	\$23,100
Department of Banking 2402 \$19,541 \$4,885 64% 100% \$3,015 \$1,476 \$9,461 \$5,105	\$12,475	\$6,581
Department of Children & Families 8100 \$2,973,282 \$743,321 83% 100% \$1,892,307 \$1,366,610 \$579,311 \$282,660	\$2,471,618	\$1,649,270
Department of Consumer Protection 2500 \$54,430 \$13,607 29% \$15,677 \$1,185	\$15,677	\$1,185
	\$ 2,789,568.00 \$	\$ 2,209,205.00
Department of Developmental Services 4100		
Department of Developmental Services - Agency 4100 \$1,141,876 \$285,469 100% \$624,388 \$242,865 \$931,802 \$587,748	\$1,675,095	\$868,113
Department of Economic Community Development 3500		
Dept. of Economic Community Development - Agency 3500 \$49,536 \$36,292 \$559,827 \$504,297	\$609,362	\$540,588
Department of Education 7001		
Department of Education - Agency 7001 \$2,162,677 \$540,669 56% 100% \$741,789 \$738,556 \$411,033 \$407,565	\$1,206,863	\$1,160,656
Department of Education - Capital Improvement Funds 7001 \$66,193.00 6,729.00	\$66,193	\$6,729
Office of Early Childhood Education \$202,138 \$50,535		
Department of Emergency Services & Public Protection 2000 \$22,043,147 \$5,510,787 \$419,496 \$52,048	\$419,496	\$52,048
Department of Energy & Environmental Protection 3100 \$1,871,485 \$467,781 39% 55% \$439,532 \$116,847 \$284,559 \$138,687	\$724,091	\$255,533
Department of Housing \$107,063 \$329	\$107,063	\$329
Department of Insurance 2403 \$59,649 \$14,912 70% 100% \$20,792 \$8,852 \$20,738 \$19,405	\$41,530	\$28,257
Department of Labor 2610 \$7,754,629 \$1,938,657 9% 12% \$271,098 \$197,866 \$442,878 \$35,117	\$713,976	\$232,981
Department of Mental Health & Addiction Services 4400		
Dept. of Mental Health & Addiction Services - Agency 4400 \$3,784,331 \$946,083 98% 100% \$1,682,594 \$1,211,378 \$1,804,589 \$1,341,386	\$3,695,881	\$2,621,414
Department of Motor Vehicles 2101 \$1,042,405 \$260,601 91% 100% \$451,860 \$380,849 \$491,468 \$397,316	\$943,329	\$778,166
Department of Public Health 4001		
Department of Public Health - Agency 4001 \$2,669,139 \$667,285 37% 86% \$890,986 \$491,408 \$84,858 \$80,861	\$975,844	\$ 572,269.00
Department of Aging & Disability 7101 \$59,070 \$14,767 \$91,428 \$8,164 \$12,646 \$4,882	\$197,071	\$13,046
Department of Revenue Services 1203 \$418,531 \$104,633 42% 79% \$43,216 \$21,781 \$60,743 \$27,095	\$103,959	\$48,876

State Agency	Agency	\$ Amount of	\$ Amount of MBE Goal	% SBE	% MBE	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
	#	SBE Goal		Achieved YTD	Achieved YTD	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Department of Social Services	6100	11489890%	6 2872472%												
Department of Transportation	5000	\$3,464,539		100%	6 100%	\$23,189,327	7 \$8,259,657	\$22,379,341	\$8,356,356	<u> </u>	+	1 1		\$45,568,667	\$16,616,013
Department of Veterans Affairs	1312	\$427,695	\$106,924	4 63%							<u> </u>	†!		\$267,517	\$169,833
Division of Criminal Justice	1504	\$785,762	\$196,441	30%	6 35%	\$119,226	\$9,830	\$56,727	\$57,823					\$233,776	\$67,652
Eastern Connecticut State University	7805														
Eastern Connecticut State University - Agency			\$684,845	84%	28%	\$1,050,796	\$100,132	\$1,257,981	\$94,305					\$2,308,777	\$194,437
Eastern Connecticut State University - Capital Improvement Funds	7805	n/a	n/a	n/a	n/a	\$2,095,442	\$9,395	\$1,220,527	\$705,738		<u> </u>	<u> </u>		\$3,315,969	\$715,133
Freedom of Information Commission		\$ 11,979	\$ 2,995						\$1					\$6,028	\$1
Judicial Branch	9001	\$10,784,231	\$2,696,058	58%	6 100%	\$3,443,832	\$1,200,160	\$2,760,987	\$3,679,700					\$6,204,819	\$4,879,860
Metropolitan District Commission															
Metropolitan District Commission - Agency		ı '	<u> </u>	· ['	· '	\$367,111								\$367,111	\$233,145
Metropolitan District Commission - Capital Improvement Funds		ı '		<u> </u>		\$4,033,117								\$4,033,117	\$7,049,347
Military Department	2201	\$281,772	\$70,443	51%	65%	\$35,242	\$30,558	\$76,714	\$14,886					\$142,515	\$45,444
Office of Governmental Accountability Central Administration	on														
Board of Firearms Permit Examiners		\$1,885	\$471	3%	6 11%			· ·						\$51	\$51
Contracting Standards Board		exempt		-	exempt	\$5,577	\$696	•						\$5,577	\$696
Judicial Review Council		\$4,425	\$1,106					•						\$140	\$145
Judical Selection Commission		\$2,876	\$719	1%	6 1%	\$42	2 \$1	\$12	\$1					\$54	\$1
Office of Child Advocate		\$2,788	\$697				1	1	1					\$1	\$1
Office of the Healthcare Advocate		\$ 34,473.00	\$8,618.00	1%	6 2%	75	75	330	75					\$405	\$150
Office of the Victim Advocate		exempt	exempt	exempt	exempt	\$1	,	• -	•					\$1	\$1
Office of Higher Education		exempt	exempt	-	exempt	\$1,858	\$1,241	\$359	\$1					\$2,216	\$1,241
Office of the Lieutenant Governor	1103	\$3,573	\$893	7 %	6 1%	\$252	2 \$1	\$1	\$1					\$252	\$1
Office of State Comptroller	1202														
Office of State Comptroller - Agency	1202	\$670,763							\$15,281					\$442,412	\$24,989
Office of Governor	1101	\$245,037												\$1	\$1
Office of State Treasurer	1201	\$237,501	\$59,375	99%	6 100%	\$118,350	\$103,307	\$119,421	\$74,018					\$235,940	\$175,496
Office Policy & Management	1310														
Office Policy & Management - Agency	1310	\$309,691				,		\$240,524	\$184,138					\$250,565	\$189,035
Office Policy & Management - Rentschler Field		\$337,340	\$84,335	23 %	6 31%									\$76,249	\$26,442
Office of State Ethics		exempt	exempt	-	exempt	\$148		\$1	\$1					\$148	\$1
Probate Court Administration	9003	\$543,536							\$88,694		Τ	T!	<u> </u>	\$309,616	\$176,195
Secretary of State	1102	\$1,307,776	\$326,944	1 25%	82%	\$165,673	\$161,655	\$120,591	\$105,102					\$329,421	\$266,757
Southern Connecticut State University	7804	ı '		<u> </u>											
State Elections Enforcement Commission		\$22,975					\$1	\$1	\$70		Τ			\$1,601	\$105
State Library	7104	\$54,363	\$13,591	48%	6 37%	\$18,857	\$4,186	\$6,399	\$798					\$26,054	\$4,983
Teacher's Retirement Board		exempt	exempt	'	'										

STATE AGENCY SBE/MBE GOALS

FY18/19 (July 1st, 2018 -June 30th, 2019)

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Office of the Chief Medical Examiner	4090	\$285,354	\$71,338	10%	4%	\$14,891	\$1,971	\$13,568	\$819					\$28,459	\$2,790
University of Connecticut	7301					\$2,704,557	\$2,565,427							\$2,704,557	\$2,565,427
University of Connecticut Capital Improvement Fund		\$40,313,376	\$10,078,344	22%	80%	\$4,423,161	\$4,394,647	\$4,290,671	\$3,629,553					\$8,713,832	\$8,024,200
University of Connecticut Health Center						\$329,778	\$28,581							\$329,778	\$28,581
University of Connecticut Health Center Capital Improvement Funds		\$47,360,445	\$11,840,111	8%	1%	\$1,161,338	\$39,906	\$2,409,859	\$10,880					\$3,571,197	\$50,786
Western Connecticut State University	7803	\$3,356,212	\$839,053												
Workers' Compensation Commission	2904	\$120,850	\$30,213	32%	100%	\$38,616	\$30,399	\$25,466	\$16,185					\$57,276	\$29,589
TOTALS															