

STATE AGENCY SBE/MBE GOALS FY18/19 (July 1st, 2018 - June 30th, 2019)

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Attorney General	1501	\$60,740	\$15,185	85%	100%	\$22,565	\$15,485	\$28,645	\$23,617					\$51,765	\$39,102
Board of Regents for Higher Education															
Connecticut State Universities System Office	7801	\$849,562	\$212,391	35%	32%	\$293,471	\$2,383	\$3,080	\$65,695					\$296,551	\$68,078
Central Connecticut State University	7802														
Central Connecticut State University - Agency	7802	exempt	exempt	n/a	n/a	\$2,568,707.00	\$1,494,274.00	\$2,748,825.00	\$577,405.00					\$5,317,532.00	\$2,071,679.00
Central Connecticut State University - Capital Improvement Funds	7802	exempt	exempt	n/a	n/a	\$1.00	\$11,795.00	\$1.00	\$127,646.00					\$ 1.00	\$ 139,441.00
Commission on Human Rights & Opportunities	2901	\$269,349	\$67,337	3%	60%	\$3,411	\$17,036	\$3,929	\$23,513					\$7,339	\$40,584
Connecticut State Community Colleges		\$2,642,059	\$660,515	70%	100%	\$1,842,234	\$813,039							\$1,842,234	\$813,039
Connecticut Siting Council	2405	\$6,988	\$1,747	1%	1%	\$1	\$1	\$52	\$1					\$53	\$2
Connecticut Agriculture Experimental Station	3601	\$83,072	\$20,768			\$114,305	\$13,864	\$24,484	\$14,318					\$138,789	\$28,181
Department of Administrative Services	1320														
Department of Administrative Services - Agency	1320			12%	3%	\$2,397,230	\$126,056							\$2,397,230	\$126,056
Department of Agriculture	3002	\$143,340	\$35,835	26%	64%	\$36,847	\$23,100							\$36,847	\$23,100
Department of Banking	2402	\$19,541	\$4,885	64%	100%	\$3,015	\$1,476	\$9,461	\$5,105					\$12,475	\$6,581
Department of Children & Families	8100	\$2,973,282	\$743,321	83%	100%	\$1,892,307	\$1,366,610	\$579,311	\$282,660					\$2,471,618	\$1,649,270
Department of Consumer Protection	2500	\$54,430	\$13,607	29%	9%	\$15,677	\$1,185							\$15,677	\$1,185
Department of Correction	8000	\$981,645	\$245,411	100%	100%	\$1,426,125	\$1,053,647	\$1,363,443	\$1,155,558					\$ 2,789,568.00	\$ 2,209,205.00
Department of Developmental Services	4100														
Department of Developmental Services - Agency	4100	\$1,141,876	\$285,469	100%	100%	\$624,388	\$242,865	\$931,802	\$587,748					\$1,675,095	\$868,113
Department of Economic Community Development	3500														
Dept. of Economic Community Development - Agency	3500					\$49,536	\$36,292	\$559,827	\$504,297					\$609,362	\$540,588
Department of Education	7001														
Department of Education - Agency	7001	\$2,162,677	\$540,669	56%	100%	\$741,789	\$738,556	\$411,033	\$407,565					\$1,206,863	\$1,160,656
Department of Education - Capital Improvement Funds	7001					\$66,193.00	6,729.00							\$66,193	\$6,729
Office of Early Childhood Education		\$202,138	\$50,535												
Department of Emergency Services & Public Protection	2000	\$22,043,147	\$5,510,787			\$419,496	\$52,048							\$419,496	\$52,048
Department of Energy & Environmental Protection	3100	\$1,871,485	\$467,781	39%	55%	\$439,532	\$116,847	\$284,559	\$138,687					\$724,091	\$255,533
Department of Housing						\$107,063	\$329							\$107,063	\$329
Department of Insurance	2403	\$59,649	\$14,912	70%	100%	\$20,792	\$8,852	\$20,738	\$19,405					\$41,530	\$28,257
Department of Labor	2610	\$7,754,629	\$1,938,657	9%	12%	\$271,098	\$197,866	\$442,878	\$35,117					\$713,976	\$232,981
Department of Mental Health & Addiction Services	4400														
Dept. of Mental Health & Addiction Services - Agency	4400	\$3,784,331	\$946,083	98%	100%	\$1,682,594	\$1,211,378	\$1,804,589	\$1,341,386					\$3,695,881	\$2,621,414
Department of Motor Vehicles	2101	\$1,042,405	\$260,601	91%	100%	\$451,860	\$380,849	\$491,468	\$397,316					\$943,329	\$778,166
Department of Public Health	4001														
Department of Public Health - Agency	4001	\$2,669,139	\$667,285	37%	86%	\$890,986	\$491,408	\$84,858	\$80,861					\$975,844	\$ 572,269.00
Department of Aging & Disability	7101	\$59,070	\$14,767			\$91,428	\$8,164	\$12,646	\$4,882					\$197,071	\$13,046
Department of Revenue Services	1203	\$418,531	\$104,633	42%	79%	\$43,216	\$21,781	\$60,743	\$27,095					\$103,959	\$48,876

