**Appendix A: BESB June Budget Report**

VR FFY 2022Remaining balance:

* 1. $ 1,805,254.95
  2. VR Encumbered $ 787,107.81
  3. Potential Remaining (payroll needs to come out): $ 1,018, 147.14

1. Supported Employment FFY 2022

Part A:

* 1. Adults:
     1. Remaining balance: $ 2,478
  2. Part B: Youth:

Remaining balance:

* + 1. $ 22,500
  1. Encumbered (Authorized): $ 20,022

1. BEP FFY 2023
   1. Remaining: $2,252,210.31
2. OIB (55 and older) FFY 2023
   1. Remaining for client services: $ 16,461.63
   2. Encumbered (Authorized): $ 5,872.34
   3. Potential remaining for client services: $ 10,589.29
3. Adult Services to the Blind State Funds

Remaining balance:

* 1. $ 13,600.59

1. Children’s Services SFY

Remaining balance:

* 1. $ 690,399.18
  2. Encumbered (Authorized): $ 219,060.17
  3. Potential remaining (June payroll needs to come out): $ 471, 339.01