**Appendix D: Budget Update
BESB June Budget Report**

1. **VR FFY 2022**
	1. **Remaining balance: $ 1,805,254.95**
	2. **VR Encumbered $ 787,107.81**
	3. **Potential Remaining (payroll needs to come out): $ 1,018, 147.14**
2. **Supported Employment FFY 2022**
	1. **Part A: Adults:**
		1. **Remaining balance: $ 2,478**
	2. **Part B: Youth:**
		1. **Remaining balance: $ 22,500**
	3. **Encumbered (Authorized): $ 20,022**
3. **BEP FFY 2023**
	1. **Remaining: $2,252,210.31**
4. **OIB (55 and older) FFY 2023**
	1. **Remaining for client services: $ 16,461.63**
	2. **Encumbered (Authorized): $ 5,872.34**
	3. **Potential remaining for client services: $ 10,589.29**
5. **Adult Services to the Blind State Funds**
	1. **Remaining balance: $ 13,600.59**
6. **Children’s Services SFY**
	1. **Remaining balance: $ 690,399.18**
	2. **Encumbered (Authorized): $ 219,060.17**
	3. **Potential remaining (June payroll needs to come out): $ 471, 339.01**