

**Selected Function Expenditure Summary (Percentage of Total Functions)
2014-15 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
<i>PK - 12 Districts</i>								
002	ANSONIA	61.91	3.81	9.17	6.48	9.44	1.95	7.25
004	AVON	62.62	9.32	5.72	6.41	8.91	2.09	4.94
007	BERLIN	54.55	14.55	6.49	4.00	12.46	2.55	5.42
009	BETHEL	59.00	15.03	5.43	4.79	8.85	1.43	5.46
011	BLOOMFIELD	55.57	9.92	7.92	7.69	11.02	1.50	6.38
012	BOLTON	57.08	11.52	6.24	7.90	10.56	1.67	5.03
014	BRANFORD	60.96	11.76	5.22	5.59	8.61	2.26	5.61
015	BRIDGEPORT	60.95	9.42	5.91	7.27	9.38	0.32	6.75
017	BRISTOL	62.90	11.02	4.35	3.03	9.28	2.56	6.85
018	BROOKFIELD	58.42	11.64	6.63	6.45	7.56	2.29	7.02
023	CANTON	53.81	15.42	3.53	7.24	9.51	4.44	6.04
025	CHESHIRE	62.82	10.27	5.88	4.00	9.61	1.53	5.90
027	CLINTON	67.54	8.47	3.93	5.66	8.70	0.44	5.26
028	COLCHESTER	59.32	10.12	7.00	4.62	10.85	1.18	6.91
032	COVENTRY	65.14	7.32	5.25	5.36	9.96	0.09	6.87
033	CROMWELL	66.10	6.47	7.05	4.11	10.10	1.52	4.66
034	DANBURY	69.19	6.20	5.04	4.79	8.15	0.68	5.94
035	DARIEN	67.63	8.08	4.92	3.90	9.83	1.53	4.11
037	DERBY	52.93	7.60	5.04	5.37	24.49	0.85	3.73
040	EAST GRANBY	59.28	11.34	7.08	5.02	10.80	1.29	5.18
041	EAST HADDAM	60.06	7.96	6.21	5.19	13.79	0.03	6.76
042	EAST HAMPTON	64.15	9.51	5.36	7.28	8.78	0.05	4.86
043	EAST HARTFORD	60.02	11.05	6.45	6.16	11.32	0.07	4.93
044	EAST HAVEN	60.35	10.46	9.00	3.79	8.20	2.12	6.08
045	EAST LYME	61.06	9.80	5.10	4.43	12.89	2.62	4.09
047	EAST WINDSOR	57.93	11.05	6.10	10.73	6.30	0.80	7.09
048	ELLINGTON	59.95	15.21	5.06	3.15	9.83	1.39	5.41
049	ENFIELD	65.19	3.26	5.09	9.02	9.80	1.58	6.07
051	FAIRFIELD	58.21	14.14	6.35	4.90	9.78	1.24	5.39
052	FARMINGTON	64.28	10.97	4.17	2.82	12.52	0.24	5.01
054	GLASTONBURY	59.25	11.44	7.01	3.68	11.26	1.39	5.96
056	GRANBY	59.40	11.51	7.21	3.72	11.52	2.28	4.35
057	GREENWICH	71.15	8.97	6.97	2.75	7.28	0.00	2.88
058	GRISWOLD	55.81	4.88	6.37	8.02	17.39	1.73	5.79
059	GROTON	56.48	16.72	5.49	5.27	9.68	0.00	6.36
060	GUILFORD	62.02	10.10	6.95	3.73	9.66	1.49	6.05
062	HAMDEN	62.50	9.23	5.11	4.27	10.71	0.97	7.21
064	HARTFORD	58.88	11.30	7.95	6.70	9.06	0.05	6.06
069	KILLINGLY	55.42	11.86	7.20	4.96	12.06	0.00	8.50
071	LEBANON	62.28	5.53	4.74	3.70	13.75	2.57	7.43
072	LEDYARD	60.34	9.18	9.05	4.44	9.26	1.02	6.71
074	LITCHFIELD	55.22	14.79	5.87	4.22	10.56	2.76	6.59
076	MADISON	57.58	13.39	5.08	2.83	11.44	2.93	6.75
077	MANCHESTER	58.92	14.06	5.50	5.51	10.05	1.21	4.76
080	MERIDEN	63.90	8.39	4.90	4.71	11.38	0.93	5.78
083	MIDDLETOWN	61.85	7.75	5.33	2.70	11.00	2.08	9.30
084	MILFORD	68.19	5.07	8.25	2.20	11.09	1.17	4.05
085	MONROE	59.95	12.79	7.79	2.97	10.02	1.04	5.45
086	MONTVILLE	63.27	8.27	5.58	3.32	10.52	1.58	7.46
088	NAUGATUCK	61.99	8.54	6.50	6.52	10.54	0.87	5.04

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	70.30	4.36	3.14	5.57	7.61	0.00	9.02
090	NEW CANAAN	56.86	13.28	5.27	4.43	12.54	1.96	5.66
091	NEW FAIRFIELD	63.38	10.42	6.12	4.40	9.13	1.52	5.04
093	NEW HAVEN	66.56	4.34	6.53	4.46	9.50	1.02	7.60
094	NEWINGTON	60.39	8.75	5.47	5.28	12.86	1.09	6.15
095	NEW LONDON	53.82	10.04	8.37	8.25	10.90	0.95	7.67
096	NEW MILFORD	58.89	8.79	5.78	7.45	9.70	1.74	7.64
097	NEWTOWN	54.39	12.99	5.22	5.98	14.36	1.14	5.91
099	NORTH BRANFORD	51.27	14.19	5.76	4.85	12.76	2.91	8.26
101	NORTH HAVEN	56.11	12.83	6.26	8.59	8.75	1.21	6.25
102	NORTH STONINGTON	61.27	7.22	5.69	8.40	10.16	0.00	7.26
103	NORWALK	66.86	5.45	5.66	7.68	9.59	0.83	3.93
106	OLD SAYBROOK	57.56	11.98	5.83	4.54	11.58	2.49	6.03
108	OXFORD	63.78	7.79	6.71	6.03	7.35	1.96	6.38
109	PLAINFIELD	57.83	10.07	6.29	4.70	10.43	1.01	9.68
110	PLAINVILLE	66.04	8.32	4.93	5.10	9.28	0.00	6.34
111	PLYMOUTH	63.36	5.06	5.71	5.27	10.48	1.99	8.13
113	PORTLAND	59.41	8.59	6.88	3.32	14.70	2.29	4.81
116	PUTNAM	56.78	13.23	6.74	4.40	11.28	1.36	6.21
118	RIDGEFIELD	61.39	12.19	6.06	2.01	11.14	1.59	5.62
119	ROCKY HILL	62.99	12.56	5.02	2.85	12.48	0.00	4.09
124	SEYMOUR	56.78	10.21	9.65	3.91	11.87	1.51	6.07
126	SHELTON	65.09	6.13	6.56	4.09	11.51	1.09	5.53
128	SIMSBURY	61.24	13.50	5.41	3.54	10.91	1.15	4.25
129	SOMERS	63.53	9.25	5.74	3.78	11.34	1.45	4.89
131	SOUTHINGTON	64.54	9.35	6.49	4.80	9.35	1.01	4.46
132	SOUTH WINDSOR	60.30	11.90	4.78	6.07	9.27	2.64	5.03
134	STAFFORD	57.65	8.65	5.07	6.58	13.55	0.53	7.98
135	STAMFORD	60.26	12.67	6.03	6.78	9.06	0.00	5.20
137	STONINGTON	56.99	10.66	6.75	5.83	11.55	1.33	6.88
138	STRATFORD	60.21	13.23	6.22	3.97	9.56	1.75	5.07
139	SUFFIELD	64.20	8.71	7.65	5.12	8.59	1.54	4.18
140	THOMASTON	57.28	6.50	6.25	8.61	12.06	1.33	7.97
141	THOMPSON	52.17	10.02	7.24	4.63	14.12	5.23	6.58
142	TOLLAND	64.02	8.25	5.56	5.10	9.93	0.35	6.78
143	TORRINGTON	63.36	9.17	6.38	4.78	8.69	0.93	6.69
144	TRUMBULL	60.89	12.86	5.09	6.18	8.16	1.23	5.60
146	VERNON	62.11	11.60	4.76	4.94	9.74	1.02	5.83
148	WALLINGFORD	58.38	9.55	6.76	7.11	9.40	1.84	6.95
151	WATERBURY	63.60	10.77	5.02	4.02	8.10	3.70	4.80
152	WATERFORD	63.01	8.16	4.76	5.32	11.11	1.99	5.66
153	WATERTOWN	58.26	8.59	7.28	5.46	12.61	0.00	7.81
154	WESTBROOK	68.03	3.91	5.37	4.66	11.08	3.27	3.68
155	WEST HARTFORD	60.47	11.77	8.74	3.72	9.32	0.94	5.04
156	WEST HAVEN	58.60	8.17	4.11	3.12	17.93	2.00	6.07
157	WESTON	59.69	13.87	4.67	3.57	12.30	2.15	3.75
158	WESTPORT	60.89	11.69	6.23	3.70	11.72	1.49	4.29
159	WETHERSFIELD	64.90	8.75	4.87	4.22	10.87	1.01	5.38
161	WILTON	61.58	14.44	4.91	5.67	8.44	0.00	4.96
163	WINDHAM	59.61	11.46	5.89	4.59	12.12	0.15	6.19
164	WINDSOR	59.08	12.51	0.00	12.13	8.20	1.02	7.07

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PK - 12 Districts (Continued)								
165	WINDSOR LOCKS	61.82	10.23	5.54	5.14	11.53	1.65	4.09
166	WOLCOTT	63.78	6.17	7.47	3.63	10.70	2.22	6.04
206	DISTRICT NO. 6	57.47	11.43	8.49	3.95	11.09	1.83	5.75
210	DISTRICT NO. 10	59.18	12.85	6.01	3.46	11.54	0.00	6.96
212	DISTRICT NO. 12	50.90	12.78	5.56	5.40	15.88	2.17	7.30
213	DISTRICT NO. 13	57.19	12.36	6.63	6.47	10.09	1.75	5.51
214	DISTRICT NO. 14	53.24	14.60	5.72	4.41	13.22	2.57	6.23
215	DISTRICT NO. 15	59.19	11.55	5.85	4.59	10.06	2.11	6.65
216	DISTRICT NO. 16	52.62	11.99	5.14	6.83	14.95	1.61	6.86
217	DISTRICT NO. 17	57.08	7.30	6.81	4.74	12.99	2.00	9.08
218	DISTRICT NO. 18	51.62	13.10	7.12	4.58	16.31	2.18	5.10
Elementary Districts								
001	ANDOVER	64.76	5.53	5.85	8.34	11.13	0.00	4.39
003	ASHFORD	66.87	4.75	0.67	11.93	8.80	0.87	6.12
005	BARKHAMSTED	64.16	6.06	4.81	7.16	10.57	0.08	7.16
008	BETHANY	63.38	3.83	4.39	8.85	14.19	0.00	5.36
013	BOZRAH	62.67	6.65	4.40	6.44	10.80	0.35	8.68
019	BROOKLYN	61.04	10.28	4.64	3.69	10.98	0.32	9.04
021	CANAAN	60.49	8.24	9.20	4.43	10.43	0.55	6.67
022	CANTERBURY	60.59	6.84	4.62	5.42	14.06	0.38	8.09
024	CHAPLIN	61.95	11.85	5.82	4.47	9.12	0.32	6.48
026	CHESTER	54.42	16.02	8.60	5.53	10.69	1.51	3.22
029	COLEBROOK	62.99	3.22	5.97	9.83	11.12	0.50	6.36
030	COLUMBIA	44.52	20.69	3.06	5.22	14.44	4.05	8.02
031	CORNWALL	60.98	6.55	7.18	5.16	10.50	0.03	9.60
036	DEEP RIVER	55.43	16.03	5.60	6.83	10.02	1.55	4.55
039	EASTFORD	56.85	12.32	6.08	7.23	9.58	0.00	7.93
046	EASTON	68.44	3.49	8.81	3.78	8.98	0.02	6.49
050	ESSEX	58.54	14.65	7.96	4.40	9.20	1.20	4.05
053	FRANKLIN	56.95	10.49	3.93	9.11	11.60	0.00	7.92
063	HAMPTON	55.94	13.19	7.66	6.06	9.73	0.71	6.70
065	HARTLAND	50.13	17.85	6.72	5.19	8.79	3.93	7.38
067	HEBRON	61.37	13.80	6.45	4.52	9.51	0.00	4.35
068	KENT	65.40	7.07	4.79	5.41	9.57	0.54	7.23
073	LISBON	59.49	9.43	5.28	4.41	11.66	0.41	9.33
078	MANSFIELD	66.49	8.62	6.21	6.71	7.05	0.42	4.50
079	MARLBOROUGH	69.74	5.85	5.96	4.12	9.75	0.00	4.58
092	NEW HARTFORD	65.18	5.12	4.79	4.49	11.99	0.17	8.26
098	NORFOLK	50.07	7.09	7.32	14.98	12.77	0.08	7.69
100	NORTH CANAAN	65.99	6.60	4.50	5.70	9.95	0.33	6.95
104	NORWICH	63.17	9.67	3.85	3.40	8.21	0.00	11.69
107	ORANGE	61.91	10.75	5.41	4.97	11.09	0.69	5.18
112	POMFRET	63.30	4.59	5.48	4.86	9.76	0.47	11.55
114	PRESTON	62.39	7.12	4.31	5.65	9.06	0.44	11.02
117	REDDING	70.94	3.74	5.94	2.92	10.70	0.01	5.76
121	SALEM	41.58	14.84	5.70	7.67	18.62	0.00	11.60
122	SALISBURY	61.59	6.22	3.99	5.21	15.19	0.11	7.68
123	SCOTLAND	56.23	10.28	6.48	7.16	13.05	0.74	6.06
125	SHARON	58.08	7.95	7.15	6.74	11.69	0.90	7.50
127	SHERMAN	66.54	6.92	4.66	3.87	9.73	0.67	7.61
133	SPRAGUE	68.96	2.53	4.24	6.62	8.09	0.00	9.57

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Elementary Districts (Continued)								
136	STERLING	60.11	8.08	4.55	6.28	9.02	0.45	11.51
145	UNION	62.47	3.52	1.94	13.56	8.32	0.00	10.19
147	VOLUNTOWN	56.03	13.20	4.39	9.39	8.14	1.19	7.66
160	WILLINGTON	61.28	9.17	6.42	6.93	9.68	0.01	6.51
162	WINCHESTER	54.84	14.83	4.04	11.06	4.64	0.00	10.58
167	WOODBIDGE	69.36	1.98	5.81	10.88	7.58	0.00	4.38
169	WOODSTOCK	64.02	6.55	3.76	4.85	11.95	0.17	8.69
Secondary Districts								
201	DISTRICT NO. 1	57.03	12.97	5.82	4.60	13.13	4.11	2.33
204	DISTRICT NO. 4	55.13	8.59	8.19	5.59	11.89	5.82	4.78
205	DISTRICT NO. 5	55.34	10.17	7.70	7.29	9.61	2.73	7.16
207	DISTRICT NO. 7	58.37	5.60	6.29	5.97	11.76	2.77	9.23
208	DISTRICT NO. 8	57.63	11.50	6.19	4.90	11.32	2.30	6.17
209	DISTRICT NO. 9	70.48	3.12	5.37	3.59	10.60	0.00	6.84
211	DISTRICT NO. 11	49.60	8.89	8.02	9.58	11.60	3.97	8.35
219	DISTRICT NO. 19	59.89	7.44	3.54	9.55	8.45	4.06	7.08

Averages								
PK - 12 Districts (N = 112)		61.54	10.04	6.01	5.13	10.20	1.21	5.86
Elementary Districts (N = 46)		62.28	8.71	5.22	5.71	9.96	0.40	7.72
Secondary Districts (N = 8) *		58.55	8.52	6.36	6.30	10.66	2.95	6.67
All Districts (N = 166)		61.52	9.95	5.97	5.18	10.20	1.21	5.96
DRG								
A (N = 9)		62.41	11.14	5.57	3.82	10.87	1.27	4.93
B (N = 21)		61.44	11.52	6.36	4.41	9.77	1.29	5.21
C (N = 30)		58.89	10.65	5.96	5.37	11.04	1.77	6.32
D (N = 24)		61.49	9.62	5.95	5.42	10.46	1.32	5.74
E (N = 34)		58.95	9.53	5.62	5.65	11.96	1.43	6.86
F (N = 17)		61.39	7.22	5.99	6.21	11.07	1.51	6.60
G (N = 15)		60.31	11.31	5.86	4.68	9.95	1.31	6.57
H (N = 9)		62.96	8.86	5.53	5.83	10.64	0.61	5.57
I (N = 7)		62.73	8.63	6.22	5.69	9.09	1.01	6.63
Please refer to Appendix A for a complete list of DRGs.								
Maximum Value		71.15	20.69	9.65	14.98	24.49	5.82	11.69
Minimum Value		41.58	1.98	0.00	2.01	4.64	0.00	2.33
* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.								