

**Selected Object Expenditure Summary (Dollars per Pupil)
2012-13 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
PK - 12 Districts								
002	ANSONIA	6,967	1,938	355	55	30	3,727	488
004	AVON	9,424	2,183	138	37	125	1,479	603
007	BERLIN	9,860	2,046	250	78	132	1,777	245
009	BETHEL	9,367	2,656	122	83	111	1,913	113
011	BLOOMFIELD	12,699	3,443	266	47	137	2,180	1,159
012	BOLTON	9,572	2,533	106	17	0	1,493	695
014	BRANFORD	9,657	2,874	242	50	50	2,180	202
015	BRIDGEPORT	7,603	2,775	304	18	31	2,439	215
017	BRISTOL	8,196	2,062	106	137	13	1,544	261
018	BROOKFIELD	8,902	2,313	144	42	12	1,845	777
023	CANTON	8,830	2,678	136	6	75	1,828	403
025	CHESHIRE	8,919	1,902	213	30	25	1,802	367
027	CLINTON	9,329	2,553	427	0	32	2,113	453
028	COLCHESTER	8,528	2,213	155	2	6	1,366	646
032	COVENTRY	8,985	2,406	314	44	43	2,121	533
033	CROMWELL	9,083	2,078	232	25	62	1,380	579
034	DANBURY	7,837	2,500	131	2	145	1,142	493
035	DARIEN	11,370	2,692	196	29	68	1,381	773
037	DERBY	7,846	2,200	135	3	87	1,650	654
040	EAST GRANBY	10,568	3,041	460	33	137	1,790	882
041	EAST HADDAM	9,161	2,262	252	27	117	1,932	861
042	EAST HAMPTON	9,186	2,503	200	26	1	1,576	1,860
043	EAST HARTFORD	9,546	2,058	173	34	25	1,898	615
044	EAST HAVEN	7,817	3,497	99	0	23	1,727	514
045	EAST LYME	9,123	2,128	136	100	28	2,151	531
047	EAST WINDSOR	10,289	2,152	195	44	53	2,872	242
048	ELLINGTON	7,522	1,885	153	42	60	1,660	335
049	ENFIELD	9,128	2,104	92	11	25	1,135	877
051	FAIRFIELD	9,866	2,306	154	61	15	1,906	672
052	FARMINGTON	9,599	2,327	180	58	78	1,658	549
054	GLASTONBURY	9,507	2,554	104	14	136	685	784
056	GRANBY	8,599	2,001	244	28	155	1,507	639
057	GREENWICH	13,382	2,068	405	21	0	2,023	98
058	GRISWOLD	8,321	2,196	78	10	10	1,674	452
059	GROTON	10,109	2,038	158	39	318	2,223	526
060	GUILFORD	9,260	2,705	124	17	133	1,599	579
062	HAMDEN	10,006	4,477	135	13	27	2,341	200
064	HARTFORD	9,804	2,966	298	22	202	2,455	611
069	KILLINGLY	9,068	2,675	114	34	14	1,306	376
071	LEBANON	8,235	2,331	268	18	135	2,298	607
072	LEDYARD	8,805	1,672	219	27	15	1,521	641
074	LITCHFIELD	10,130	2,803	243	84	13	1,855	1,137
076	MADISON	9,207	2,370	202	54	185	1,705	670
077	MANCHESTER	9,992	3,722	202	65	10	1,428	852
080	MERIDEN	8,178	2,312	226	4	23	1,479	476
083	MIDDLETOWN	8,979	2,760	136	28	43	1,935	968
084	MILFORD	10,026	3,597	280	39	164	1,823	141
085	MONROE	9,722	2,542	97	43	69	1,804	751
086	MONTVILLE	10,047	2,572	293	28	57	1,262	534
088	NAUGATUCK	8,131	4,123	147	27	48	1,352	535

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	8,190	2,126	110	3	61	2,102	92
090	NEW CANAAN	12,144	2,709	165	36	28	2,131	966
091	NEW FAIRFIELD	8,596	2,582	222	12	32	1,186	476
093	NEW HAVEN	8,359	2,362	242	16	113	2,955	749
094	NEWINGTON	9,324	2,396	199	6	310	1,638	944
095	NEW LONDON	8,314	2,306	494	39	67	3,219	206
096	NEW MILFORD	7,957	1,784	167	14	52	1,892	696
097	NEWTOWN	8,896	2,041	159	48	44	1,758	748
099	NORTH BRANFORD	8,799	2,235	183	47	46	2,182	609
101	NORTH HAVEN	8,572	2,072	149	35	169	1,658	430
102	NORTH STONINGTON	9,492	2,986	428	19	481	1,870	732
103	NORWALK	9,802	3,306	63	1	37	1,858	477
106	OLD SAYBROOK	10,203	1,976	150	14	227	1,597	842
108	OXFORD	7,736	2,293	191	5	94	2,096	564
109	PLAINFIELD	8,409	2,350	153	22	22	1,141	490
110	PLAINVILLE	9,784	2,169	198	88	10	1,231	812
111	PLYMOUTH	8,523	2,239	168	5	318	2,457	851
113	PORTLAND	8,636	2,418	122	29	214	1,278	833
116	PUTNAM	9,530	2,286	395	19	11	1,319	747
118	RIDGEFIELD	9,552	3,082	163	63	25	1,944	504
119	ROCKY HILL	9,358	2,191	182	39	24	1,868	194
124	SEYMOUR	8,505	2,457	210	4	108	1,417	633
126	SHELTON	8,669	2,070	146	19	58	1,763	191
128	SIMSBURY	9,604	2,616	177	65	25	1,013	731
129	SOMERS	8,408	2,068	171	18	180	1,124	604
131	SOUTHINGTON	8,019	2,322	150	76	58	1,302	389
132	SOUTH WINDSOR	9,742	2,700	276	57	93	1,433	768
134	STAFFORD	9,228	2,723	235	69	40	2,206	954
135	STAMFORD	10,371	2,628	185	51	96	2,272	376
137	STONINGTON	9,008	2,207	100	57	9	1,932	587
138	STRATFORD	8,605	2,514	116	11	2	1,737	257
139	SUFFIELD	8,632	2,146	147	31	202	1,344	424
140	THOMASTON	8,623	2,962	224	15	148	2,102	452
141	THOMPSON	8,554	2,906	121	4	0	943	1,027
142	TOLLAND	7,903	2,168	141	8	17	1,265	746
143	TORRINGTON	8,349	3,306	121	22	18	1,880	806
144	TRUMBULL	8,978	2,434	160	102	80	1,566	276
146	VERNON	9,588	2,327	99	66	8	1,407	431
148	WALLINGFORD	9,829	1,892	81	97	539	2,149	520
151	WATERBURY	8,133	3,646	204	71	27	1,797	223
152	WATERFORD	10,329	3,486	293	15	29	1,861	841
153	WATERTOWN	7,722	2,805	110	23	6	1,921	267
154	WESTBROOK	10,975	2,893	264	25	332	2,610	592
155	WEST HARTFORD	9,223	2,980	149	79	23	1,204	226
156	WEST HAVEN	8,458	2,164	217	65	31	1,946	999
157	WESTON	11,720	3,653	129	100	25	2,382	995
158	WESTPORT	11,760	3,653	297	30	191	1,492	742
159	WETHERSFIELD	9,328	2,201	308	12	101	1,513	234
161	WILTON	10,775	3,429	198	31	9	2,176	534
163	WINDHAM	9,733	2,815	282	8	10	1,642	774
164	WINDSOR	11,608	2,921	148	23	149	2,049	835

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PK - 12 Districts (Continued)								
165	WINDSOR LOCKS	10,679	2,818	243	61	26	1,944	1,048
166	WOLCOTT	7,806	1,970	227	42	16	2,004	888
206	DISTRICT NO. 6	9,986	3,176	186	63	451	1,866	841
210	DISTRICT NO. 10	8,412	2,075	122	77	104	1,868	305
212	DISTRICT NO. 12	14,404	3,955	441	60	522	3,398	1,249
213	DISTRICT NO. 13	10,570	3,096	171	32	3	1,952	827
214	DISTRICT NO. 14	9,498	2,609	216	42	46	2,008	607
215	DISTRICT NO. 15	8,968	2,707	88	48	28	2,440	286
216	DISTRICT NO. 16	8,320	2,174	175	126	29	2,064	745
217	DISTRICT NO. 17	9,185	2,516	233	14	33	2,084	1,252
218	DISTRICT NO. 18	11,541	2,730	270	167	39	2,303	1,065
Elementary Districts								
001	ANDOVER	8,694	2,104	258	41	9	1,743	688
003	ASHFORD	10,434	3,065	287	11	504	1,218	788
005	BARKHAMSTED	6,260	1,317	99	35	17	3,106	479
008	BETHANY	9,087	1,807	306	67	97	1,990	840
013	BOZRAH	9,823	2,486	189	6	199	2,395	809
019	BROOKLYN	7,610	2,300	107	36	1	1,607	772
021	CANAAN	18,484	4,186	409	130	125	3,934	1,148
022	CANTERBURY	10,814	3,107	162	18	61	3,965	1,256
024	CHAPLIN	11,227	2,856	311	44	32	2,872	766
026	CHESTER	10,820	3,158	242	37	11	2,142	530
029	COLEBROOK	10,139	2,517	262	56	0	3,187	882
030	COLUMBIA	10,372	2,271	269	7	19	2,043	1,203
031	CORNWALL	17,265	4,696	558	145	85	4,939	1,218
036	DEEP RIVER	9,913	3,068	228	46	26	2,173	375
039	EASTFORD	10,255	2,496	364	36	125	3,447	853
046	EASTON	9,742	2,467	191	24	15	2,964	324
050	ESSEX	9,228	2,705	225	26	43	1,971	279
053	FRANKLIN	8,719	1,605	120	0	0	2,827	699
063	HAMPTON	12,554	2,455	417	114	0	4,257	741
065	HARTLAND	9,112	2,144	269	94	0	4,129	484
067	HEBRON	8,545	2,462	125	44	2	1,626	435
068	KENT	11,990	3,139	266	45	184	2,260	1,095
073	LISBON	9,691	2,387	127	3	14	3,199	355
078	MANSFIELD	10,922	2,576	265	57	140	1,721	709
079	MARLBOROUGH	8,041	1,638	153	10	43	1,305	260
092	NEW HARTFORD	8,550	2,558	134	8	32	2,092	853
098	NORFOLK	12,114	2,892	219	60	116	4,788	1,235
100	NORTH CANAAN	11,127	2,697	299	42	28	2,500	478
104	NORWICH	7,664	2,044	315	173	37	4,017	831
107	ORANGE	9,361	2,888	214	126	15	1,856	509
112	POMFRET	8,518	2,221	322	49	32	2,047	867
114	PRESTON	11,638	3,184	123	66	10	3,160	1,462
117	REDDING	12,811	3,324	215	81	26	2,197	875
121	SALEM	10,075	1,743	203	0	240	3,630	1,010
122	SALISBURY	12,171	3,125	205	51	1	3,074	910
123	SCOTLAND	13,431	1,912	392	51	47	2,870	1,086
125	SHARON	14,240	4,010	355	251	42	4,425	1,100
127	SHERMAN	11,106	2,323	226	19	0	2,595	488
133	SPRAGUE	7,866	1,868	125	10	458	2,604	567

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Elementary Districts (Continued)								
136	STERLING	7,875	1,975	151	21	38	1,542	529
145	UNION	10,466	2,024	296	0	90	4,854	653
147	VOLUNTOWN	10,377	2,160	243	6	86	1,695	899
160	WILLINGTON	10,330	2,171	303	32	181	3,308	552
162	WINCHESTER	12,749	3,102	53	2	0	3,086	618
167	WOODBIDGE	10,198	3,240	452	9	24	2,471	689
169	WOODSTOCK	8,452	1,969	145	15	19	870	694
Secondary Districts								
201	DISTRICT NO. 1	14,525	3,872	370	156	199	2,500	1,477
204	DISTRICT NO. 4	9,324	2,622	208	36	10	2,563	564
205	DISTRICT NO. 5	9,904	2,212	189	41	18	2,463	517
207	DISTRICT NO. 7	8,405	2,132	223	48	122	3,604	517
208	DISTRICT NO. 8	8,201	1,778	106	48	0	1,997	305
209	DISTRICT NO. 9	11,729	2,587	249	15	103	2,675	1,283
211	DISTRICT NO. 11	11,103	2,291	245	75	30	5,201	998
219	DISTRICT NO. 19	9,585	2,030	166	31	189	2,969	547

Averages								
PK - 12 Districts (N = 112)		9,220	2,624	194	38	80	1,876	533
Elementary Districts (N = 46)		9,632	2,470	231	62	59	2,595	715
Secondary Districts (N = 8) *		9,736	2,259	193	45	68	2,701	628
All Districts (N = 166)		9,248	2,610	196	39	79	1,924	543
DRG								
A (N = 9)		11,189	3,144	203	44	65	1,929	736
B (N = 21)		9,705	2,433	187	50	57	1,617	513
C (N = 30)		9,043	2,336	185	38	82	1,969	629
D (N = 24)		9,224	2,406	190	41	125	1,781	491
E (N = 34)		9,476	2,554	227	51	125	2,168	744
F (N = 17)		9,181	2,330	180	31	58	1,720	774
G (N = 15)		9,144	2,989	142	44	46	1,732	530
H (N = 9)		9,005	2,511	175	35	66	1,994	542
I (N = 7)		8,505	2,810	255	27	90	2,397	424
Please refer to Appendix A for a complete list of DRGs.								
Maximum Value		18,484	4,696	558	251	539	5,201	1,860
Minimum Value		6,260	1,317	53	0	0	685	92
* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.								