

**Selected Object Expenditure Summary (Percentage of Total Objects)
2011-12 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
<i>PK - 12 Districts</i>								
002	ANSONIA	54.84	14.20	3.31	15.53	0.00	8.80	3.32
004	AVON	64.33	14.36	3.30	8.95	0.49	4.25	4.32
007	BERLIN	64.16	12.95	3.05	13.84	0.66	3.52	1.83
009	BETHEL	62.83	17.68	2.07	12.99	0.27	3.16	1.01
011	BLOOMFIELD	60.50	16.88	2.14	10.44	1.82	3.36	4.86
012	BOLTON	62.74	16.25	1.76	9.96	0.63	4.42	4.25
014	BRANFORD	60.93	17.48	2.00	12.72	0.43	5.34	1.09
015	BRIDGEPORT	53.63	20.09	1.54	14.64	0.94	6.54	2.62
017	BRISTOL	61.95	16.85	1.55	11.23	0.53	5.47	2.42
018	BROOKFIELD	63.26	17.05	1.23	13.20	0.29	1.84	3.13
023	CANTON	63.77	15.16	1.51	10.11	0.61	4.24	4.61
025	CHESHIRE	64.54	14.41	1.83	13.30	0.24	3.09	2.60
027	CLINTON	59.08	16.47	5.00	12.40	0.10	4.67	2.29
028	COLCHESTER	64.10	13.53	1.45	11.01	0.45	4.47	5.00
032	COVENTRY	53.05	14.19	1.70	19.73	1.29	6.72	3.32
033	CROMWELL	66.23	14.07	2.87	9.77	0.44	2.45	4.17
034	DANBURY	63.05	20.11	1.79	8.43	0.01	2.20	4.41
035	DARIEN	65.71	15.92	1.81	9.14	0.00	3.97	3.45
037	DERBY	56.26	16.77	1.40	12.01	0.44	8.57	4.55
040	EAST GRANBY	59.46	17.45	4.20	10.81	0.65	2.32	5.11
041	EAST HADDAM	58.38	13.49	1.96	13.94	0.42	6.38	5.43
042	EAST HAMPTON	61.30	16.49	1.61	10.25	0.68	2.31	7.35
043	EAST HARTFORD	64.93	12.83	1.86	12.13	2.04	2.89	3.33
044	EAST HAVEN	51.76	18.47	0.93	12.34	2.11	9.03	5.36
045	EAST LYME	62.79	15.29	1.85	13.60	0.00	2.87	3.60
047	EAST WINDSOR	57.21	15.33	2.72	14.71	1.09	5.86	3.09
048	ELLINGTON	62.76	16.50	2.09	13.12	0.92	3.12	1.49
049	ENFIELD	64.92	14.52	1.56	12.74	1.49	2.42	2.35
051	FAIRFIELD	64.30	15.20	1.62	11.98	0.19	2.69	4.01
052	FARMINGTON	63.68	14.56	2.24	10.00	0.50	3.45	5.56
054	GLASTONBURY	64.99	16.88	3.06	4.92	0.71	3.88	5.57
056	GRANBY	63.90	14.14	3.57	10.89	0.86	2.64	4.01
057	GREENWICH	69.50	14.04	2.09	11.03	0.00	2.81	0.53
058	GRISWOLD	62.70	15.41	1.05	13.69	0.16	3.23	3.76
059	GROTON	61.97	13.10	1.88	13.17	0.85	3.16	5.87
060	GUILFORD	60.82	18.12	1.87	9.97	0.27	5.62	3.32
062	HAMDEN	51.75	24.32	0.76	12.71	1.85	7.81	0.82
064	HARTFORD	52.30	16.75	1.86	14.56	2.32	8.35	3.87
069	KILLINGLY	60.62	18.51	1.43	7.70	0.22	8.48	3.04
071	LEBANON	56.12	16.95	1.64	15.87	0.32	5.83	3.26
072	LEDYARD	63.02	12.23	3.21	11.02	0.52	5.01	5.00
074	LITCHFIELD	58.91	15.49	1.45	10.41	0.80	4.65	8.30
076	MADISON	61.45	16.11	3.26	11.47	0.11	2.83	4.76
077	MANCHESTER	58.60	21.75	1.84	7.47	1.86	4.01	4.48
080	MERIDEN	56.22	16.49	1.52	9.46	5.22	7.86	3.23
083	MIDDLETOWN	57.58	15.35	1.13	12.49	1.00	6.28	6.17
084	MILFORD	60.33	20.91	2.91	11.70	0.34	2.92	0.90
085	MONROE	62.33	18.11	1.55	11.15	0.48	2.20	4.18
086	MONTVILLE	65.12	16.22	4.35	7.73	0.60	2.24	3.75
088	NAUGATUCK	56.28	27.03	1.45	8.72	0.43	2.27	3.82

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	62.76	11.39	1.20	15.18	0.91	7.71	0.85
090	NEW CANAAN	63.65	15.01	1.33	12.02	0.00	2.96	5.03
091	NEW FAIRFIELD	63.18	20.66	2.35	9.00	0.11	1.43	3.28
093	NEW HAVEN	52.96	16.86	1.88	19.06	0.11	4.46	4.68
094	NEWINGTON	60.71	15.49	2.10	10.19	0.63	4.17	6.70
095	NEW LONDON	54.53	15.25	1.59	18.39	2.16	7.12	0.96
096	NEW MILFORD	61.02	14.64	1.96	13.96	0.41	3.25	4.76
097	NEWTOWN	62.16	14.65	2.05	13.26	0.20	2.67	5.01
099	NORTH BRANFORD	59.84	16.08	2.00	14.60	0.80	3.12	3.56
101	NORTH HAVEN	62.18	15.50	1.45	12.26	0.29	5.17	3.14
102	NORTH STONINGTON	60.86	16.78	5.03	9.99	1.27	0.59	5.48
103	NORWALK	61.44	20.25	0.83	10.34	0.12	3.96	3.07
106	OLD SAYBROOK	64.78	12.30	2.38	10.69	0.06	4.92	4.88
108	OXFORD	57.94	17.76	2.25	13.98	1.24	3.04	3.80
109	PLAINFIELD	62.45	16.55	1.21	9.10	0.96	6.50	3.23
110	PLAINVILLE	61.84	15.24	3.02	8.68	0.71	6.34	4.16
111	PLYMOUTH	56.10	13.62	3.99	16.55	0.84	4.49	4.41
113	PORTLAND	60.48	17.69	3.09	8.89	0.73	3.18	5.93
116	PUTNAM	61.69	15.28	3.42	9.50	0.63	3.76	5.73
118	RIDGEFIELD	59.21	19.30	2.02	12.73	0.09	3.05	3.61
119	ROCKY HILL	64.84	15.79	1.66	12.69	0.90	3.21	0.91
124	SEYMOUR	61.25	16.49	2.27	10.85	0.81	2.96	5.37
126	SHELTON	63.88	15.26	2.02	13.65	0.61	2.58	2.00
128	SIMSBURY	64.40	17.83	2.05	7.01	0.08	3.36	5.26
129	SOMERS	62.78	16.48	2.12	9.32	0.32	4.88	4.10
131	SOUTHINGTON	62.06	17.77	1.44	9.87	0.37	5.41	3.09
132	SOUTH WINDSOR	60.16	18.27	2.47	9.17	0.26	5.34	4.33
134	STAFFORD	58.69	15.95	2.07	12.67	0.52	4.67	5.42
135	STAMFORD	61.42	17.73	1.62	13.40	0.08	4.29	1.47
137	STONINGTON	60.54	15.42	1.19	12.71	0.49	6.16	3.49
138	STRATFORD	60.02	17.46	1.22	12.77	0.83	5.31	2.39
139	SUFFIELD	63.72	14.93	2.17	9.19	0.48	5.35	4.17
140	THOMASTON	57.88	18.76	2.08	12.76	0.69	4.58	3.25
141	THOMPSON	57.31	19.05	0.92	6.91	1.06	8.61	6.14
142	TOLLAND	58.23	18.27	1.21	9.64	0.45	7.20	5.00
143	TORRINGTON	52.62	21.31	1.08	12.39	0.74	7.85	4.01
144	TRUMBULL	64.23	16.52	2.19	10.70	0.50	3.53	2.34
146	VERNON	64.84	14.55	1.62	10.37	0.75	4.70	3.16
148	WALLINGFORD	60.92	11.05	0.93	13.59	0.41	5.12	7.97
151	WATERBURY	55.07	24.96	2.46	13.17	0.00	2.42	1.93
152	WATERFORD	58.89	18.88	2.35	9.98	0.98	4.39	4.55
153	WATERTOWN	60.83	17.15	2.18	14.70	0.72	2.05	2.38
154	WESTBROOK	65.33	14.01	2.27	12.28	0.05	2.66	3.40
155	WEST HARTFORD	64.01	19.88	1.88	8.54	0.54	3.96	1.19
156	WEST HAVEN	56.54	14.22	2.09	12.59	0.51	7.70	6.34
157	WESTON	60.93	18.23	1.62	11.93	0.00	2.77	4.52
158	WESTPORT	63.55	18.16	2.86	7.80	0.08	3.08	4.47
159	WETHERSFIELD	61.16	15.41	4.33	9.25	0.82	6.12	2.90
161	WILTON	61.12	18.57	1.78	12.86	0.00	2.95	2.73
163	WINDHAM	57.13	15.96	2.90	11.46	1.10	7.44	4.01
164	WINDSOR	59.21	16.77	2.15	10.21	1.46	5.60	4.61

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<i>PK - 12 Districts (Continued)</i>								
165	WINDSOR LOCKS	60.92	16.90	1.81	9.72	1.56	5.17	3.92
166	WOLCOTT	58.45	16.10	2.06	14.40	0.41	2.14	6.45
206	DISTRICT NO. 6	61.74	17.96	2.98	10.35	0.00	1.82	5.14
210	DISTRICT NO. 10	62.69	14.77	2.43	13.45	0.54	3.93	2.19
212	DISTRICT NO. 12	59.57	16.93	3.01	12.74	0.16	2.35	5.25
213	DISTRICT NO. 13	62.87	18.18	1.28	11.92	0.28	1.42	4.06
214	DISTRICT NO. 14	60.92	16.60	1.64	12.03	0.00	6.14	2.68
215	DISTRICT NO. 15	59.25	18.57	1.33	15.19	0.39	2.63	2.64
216	DISTRICT NO. 16	60.01	14.95	1.87	16.51	0.37	3.06	3.23
217	DISTRICT NO. 17	57.02	17.52	1.15	13.49	0.18	3.35	7.29
218	DISTRICT NO. 18	61.89	14.64	2.31	12.12	0.29	3.69	5.07
<i>Elementary Districts</i>								
001	ANDOVER	63.87	13.98	2.99	11.37	0.07	2.66	5.06
003	ASHFORD	61.73	18.10	4.01	8.56	0.07	2.52	5.01
005	BARKHAMSTED	54.43	10.72	1.66	28.07	0.00	1.81	3.31
008	BETHANY	64.47	12.11	2.31	13.26	0.00	4.28	3.58
013	BOZRAH	42.66	10.14	1.37	10.33	21.06	10.72	3.72
019	BROOKLYN	40.15	13.49	0.91	9.47	25.59	7.06	3.33
021	CANAAN	67.00	14.04	1.98	12.77	0.00	0.00	4.20
022	CANTERBURY	45.27	13.83	1.09	8.86	18.93	7.68	4.33
024	CHAPLIN	59.42	15.99	2.84	15.99	0.00	0.05	5.71
026	CHESTER	62.20	19.14	2.49	13.37	0.00	0.73	2.07
029	COLEBROOK	59.29	13.01	2.51	16.27	0.00	5.45	3.48
030	COLUMBIA	45.57	10.68	0.77	12.82	18.87	7.16	4.14
031	CORNWALL	58.73	15.38	2.82	15.80	0.00	2.02	5.25
036	DEEP RIVER	56.48	18.01	1.51	15.82	0.00	6.11	2.07
039	EASTFORD	45.65	10.28	1.87	14.69	22.14	2.31	3.05
046	EASTON	62.47	14.01	1.37	15.33	0.00	2.20	4.60
050	ESSEX	61.78	19.61	1.90	14.10	0.00	0.64	1.96
053	FRANKLIN	43.38	9.14	1.18	13.45	22.86	6.27	3.73
063	HAMPTON	55.21	12.25	1.84	27.15	0.18	0.43	2.94
065	HARTLAND	41.22	8.32	1.89	17.93	25.24	2.59	2.82
067	HEBRON	64.92	15.80	2.81	14.56	0.00	0.28	1.63
068	KENT	62.25	16.15	2.79	11.20	0.00	3.57	4.05
073	LISBON	42.19	12.07	0.85	14.51	19.14	8.43	2.81
078	MANSFIELD	64.14	15.62	3.22	10.28	0.00	2.42	4.31
079	MARLBOROUGH	72.55	13.60	2.32	9.40	0.00	0.02	2.11
092	NEW HARTFORD	60.91	18.02	1.42	13.54	0.00	2.61	3.50
098	NORFOLK	56.40	12.56	1.83	23.01	0.00	1.05	5.14
100	NORTH CANAAN	63.66	14.49	1.82	13.79	0.00	1.25	5.00
104	NORWICH	34.30	10.14	0.69	17.48	21.52	11.69	4.18
107	ORANGE	61.67	18.52	1.97	12.62	0.00	3.07	2.14
112	POMFRET	37.24	10.39	1.31	11.09	23.62	13.23	3.12
114	PRESTON	42.80	10.92	1.03	10.24	17.18	12.32	5.51
117	REDDING	66.35	16.06	1.56	11.24	0.14	0.88	3.77
121	SALEM	40.51	6.86	4.20	12.83	23.72	8.05	3.83
122	SALISBURY	59.88	15.85	1.46	17.44	0.00	0.47	4.90
123	SCOTLAND	66.78	9.16	5.30	13.93	0.00	0.00	4.83
125	SHARON	59.69	17.70	2.87	15.54	0.00	0.01	4.20
127	SHERMAN	49.09	10.91	0.54	11.10	21.86	4.27	2.23
133	SPRAGUE	46.15	9.71	2.98	15.28	14.90	8.10	2.88

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Elementary Districts (Continued)

136	STERLING	44.61	14.04	2.61	9.79	16.26	9.57	3.12
145	UNION	39.25	10.31	2.71	24.14	16.85	3.05	3.70
147	VOLUNTOWN	47.93	12.32	2.20	6.52	17.73	8.76	4.54
160	WILLINGTON	59.82	12.81	2.81	18.01	0.04	2.83	3.69
162	WINCHESTER	34.74	9.93	0.31	8.67	36.94	6.71	2.70
167	WOODBIDGE	58.05	18.13	2.33	14.88	0.06	2.27	4.28
169	WOODSTOCK	45.19	10.42	1.32	4.39	29.76	3.92	5.00

Secondary Districts

201	DISTRICT NO. 1	59.61	16.71	3.66	10.00	0.00	4.09	5.92
204	DISTRICT NO. 4	58.02	17.42	1.72	15.96	0.28	3.36	3.24
205	DISTRICT NO. 5	60.24	14.62	1.54	14.31	0.47	4.65	4.17
207	DISTRICT NO. 7	51.58	13.42	2.49	23.54	0.25	5.40	3.32
208	DISTRICT NO. 8	63.11	12.07	1.19	14.94	1.44	5.14	2.11
209	DISTRICT NO. 9	59.50	13.32	2.17	12.52	0.11	7.23	5.15
211	DISTRICT NO. 11	46.13	9.94	1.93	23.40	2.55	10.23	5.83
219	DISTRICT NO. 19	58.28	11.79	2.65	17.77	0.50	5.69	3.31

Averages

PK - 12 Districts (N = 112)	59.94	17.19	1.93	12.15	0.71	4.56	3.53
Elementary Districts (N = 46)	50.18	13.06	1.69	13.20	12.48	5.66	3.73
Secondary Districts (N = 8) *	58.44	13.78	2.01	15.96	0.59	5.36	3.87
All Districts (N = 166)	59.36	16.89	1.91	12.29	1.37	4.64	3.55

DRG

A (N = 9)	62.56	17.20	1.95	11.04	0.04	3.19	4.01
B (N = 21)	63.79	16.52	2.12	10.59	0.32	3.32	3.35
C (N = 30)	59.78	15.45	1.97	12.78	1.97	4.24	3.81
D (N = 24)	61.66	15.86	2.21	11.89	0.53	4.16	3.68
E (N = 34)	55.94	14.88	2.13	13.37	5.10	4.30	4.28
F (N = 17)	59.87	15.32	2.30	11.79	2.23	4.33	4.16
G (N = 15)	57.77	18.70	1.40	10.97	1.91	5.58	3.66
H (N = 9)	58.60	16.82	1.53	11.90	2.54	5.32	3.29
I (N = 7)	54.37	18.27	1.88	15.40	0.99	5.98	3.11

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	72.55	27.03	5.30	28.07	36.94	13.23	8.30
Minimum Value	34.30	6.86	0.31	4.39	0.00	0.00	0.53

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.