

**Selected Object Expenditure Summary (Dollars per Pupil)
2008-09 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
PK - 12 Districts								
002	ANSONIA	6,352	1,563	302	49	25	1,591	508
004	AVON	7,865	1,470	182	64	38	920	813
007	BERLIN	8,409	1,757	203	44	121	1,521	308
009	BETHEL	8,457	2,269	160	78	26	1,836	179
011	BLOOMFIELD	11,260	3,073	453	49	312	1,887	1,305
012	BOLTON	9,515	2,082	191	19	34	1,390	883
014	BRANFORD	8,517	1,993	166	51	403	1,849	141
015	BRIDGEPORT	7,706	2,142	248	31	52	2,047	430
017	BRISTOL	7,718	1,773	155	95	17	1,468	438
018	BROOKFIELD	7,507	1,556	164	5	8	1,880	495
023	CANTON	7,958	1,808	223	47	49	1,669	639
025	CHESHIRE	7,920	1,608	221	23	28	1,567	326
027	CLINTON	8,493	2,498	229	0	225	1,997	721
028	COLCHESTER	7,400	1,443	168	36	39	1,617	171
032	COVENTRY	7,524	2,104	199	31	18	1,638	779
033	CROMWELL	8,653	1,509	164	23	150	1,163	724
034	DANBURY	7,974	2,314	170	13	155	943	659
035	DARIEN	10,172	1,965	220	43	37	1,443	1,062
037	DERBY	7,389	2,156	117	17	26	1,206	639
040	EAST GRANBY	8,739	2,223	410	111	142	1,665	902
041	EAST HADDAM	7,719	1,666	257	33	145	1,757	877
042	EAST HAMPTON	8,000	2,087	177	24	58	1,323	847
043	EAST HARTFORD	8,865	1,779	202	50	17	1,527	614
044	EAST HAVEN	7,590	2,366	129	62	22	1,828	549
045	EAST LYME	8,033	1,886	146	80	21	1,761	452
047	EAST WINDSOR	8,301	1,789	250	33	76	2,027	712
048	ELLINGTON	7,102	1,618	171	43	30	1,579	300
049	ENFIELD	8,079	1,809	114	86	11	966	862
051	FAIRFIELD	9,577	2,224	219	39	16	1,745	737
052	FARMINGTON	8,481	1,190	171	47	132	1,330	538
054	GLASTONBURY	8,294	2,045	193	33	37	562	761
056	GRANBY	7,693	1,601	283	31	237	1,219	640
057	GREENWICH	11,791	2,840	376	30	0	1,954	479
058	GRISWOLD	7,264	1,659	324	44	99	1,714	449
059	GROTON	9,281	1,728	366	80	94	1,839	635
060	GUILFORD	8,150	2,294	144	28	123	1,391	590
062	HAMDEN	8,379	3,861	167	0	28	1,797	706
064	HARTFORD	9,193	2,767	378	77	55	2,323	880
069	KILLINGLY	8,749	1,967	180	53	18	1,257	522
071	LEBANON	6,883	1,667	176	17	45	1,489	430
072	LEDYARD	8,368	1,599	225	30	48	1,242	616
074	LITCHFIELD	8,488	2,090	247	82	61	1,445	974
076	MADISON	7,599	1,872	212	63	117	1,469	637
077	MANCHESTER	8,936	2,772	219	93	18	1,117	785
080	MERIDEN	7,684	2,018	192	1	17	1,319	556
083	MIDDLETOWN	8,537	2,057	173	46	78	1,618	1,093
084	MILFORD	8,523	2,827	313	41	150	1,759	109
085	MONROE	7,959	1,960	124	38	103	1,360	731
086	MONTVILLE	8,672	2,135	301	38	109	963	603
088	NAUGATUCK	8,129	2,934	156	11	20	1,105	1,041

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	8,124	1,534	214	32	30	2,082	215
090	NEW CANAAN	11,115	2,707	127	44	35	1,750	1,364
091	NEW FAIRFIELD	6,979	2,282	210	48	73	994	488
093	NEW HAVEN	8,798	2,927	207	20	37	2,688	858
094	NEWINGTON	8,038	1,585	286	21	241	1,619	676
095	NEW LONDON	9,001	2,266	311	67	37	2,970	233
096	NEW MILFORD	7,263	1,945	170	18	19	1,833	560
097	NEWTOWN	7,688	1,732	193	58	92	1,538	702
099	NORTH BRANFORD	7,179	1,716	162	61	81	1,778	597
101	NORTH HAVEN	7,457	1,644	125	24	0	1,501	437
102	NORTH STONINGTON	9,442	2,457	268	26	216	1,789	718
103	NORWALK	9,832	2,952	149	25	29	1,560	655
106	OLD SAYBROOK	8,402	1,687	136	26	7	1,384	752
109	PLAINFIELD	7,863	1,905	193	14	22	1,321	515
110	PLAINVILLE	8,641	1,825	218	102	11	1,230	784
111	PLYMOUTH	7,047	1,889	218	13	118	1,902	780
113	PORTLAND	7,666	2,453	172	38	147	1,253	783
116	PUTNAM	8,620	2,438	317	27	74	1,326	857
118	RIDGEFIELD	8,006	2,353	171	62	12	1,976	773
119	ROCKY HILL	7,970	1,743	220	40	10	1,579	122
124	SEYMOUR	7,155	1,898	200	15	117	1,242	740
126	SHELTON	7,887	1,655	146	68	177	1,710	243
128	SIMSBURY	8,328	1,967	245	38	48	861	756
129	SOMERS	7,523	1,774	97	8	76	1,051	620
131	SOUTHINGTON	7,379	2,296	130	31	17	1,112	443
132	SOUTH WINDSOR	8,166	2,030	197	28	74	1,206	608
134	STAFFORD	8,141	2,098	198	67	30	1,672	717
135	STAMFORD	10,239	2,462	238	206	35	2,218	401
137	STONINGTON	7,963	1,795	99	54	24	1,595	566
138	STRATFORD	8,244	1,610	210	33	3	1,644	378
139	SUFFIELD	7,821	1,497	169	36	116	1,128	786
140	THOMASTON	7,103	2,234	231	11	17	1,623	535
141	THOMPSON	7,256	1,997	285	4	7	821	804
142	TOLLAND	6,743	1,797	199	11	11	1,063	770
143	TORRINGTON	7,846	2,716	98	33	6	1,385	670
144	TRUMBULL	8,079	1,821	161	114	43	1,370	426
146	VERNON	8,715	1,658	254	25	56	1,556	511
148	WALLINGFORD	8,560	1,167	125	101	14	1,790	653
151	WATERBURY	7,448	3,055	254	58	65	1,393	333
152	WATERFORD	8,918	2,025	410	18	138	1,478	708
153	WATERTOWN	7,001	1,392	167	14	23	1,259	436
154	WESTBROOK	8,861	2,327	258	24	132	1,232	996
155	WEST HARTFORD	8,566	2,063	213	91	22	1,195	171
156	WEST HAVEN	8,098	2,137	191	60	44	1,604	899
157	WESTON	10,005	3,263	182	159	53	2,244	1,289
158	WESTPORT	10,869	2,515	311	44	216	1,629	963
159	WETHERSFIELD	9,031	1,622	155	20	54	1,498	366
161	WILTON	9,954	2,781	175	34	7	2,003	511
163	WINDHAM	8,796	2,466	229	69	35	1,591	483
164	WINDSOR	9,727	2,349	163	30	92	1,467	761
165	WINDSOR LOCKS	9,672	2,209	240	60	31	1,494	1,046

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PK - 12 Districts (Continued)								
166	WOLCOTT	7,065	1,589	221	36	66	1,545	945
206	DISTRICT NO. 6	9,281	2,404	226	66	186	1,549	986
210	DISTRICT NO. 10	7,353	1,571	141	107	97	1,773	280
212	DISTRICT NO. 12	11,990	2,829	343	51	246	2,811	1,095
213	DISTRICT NO. 13	8,799	2,013	186	37	31	1,944	835
214	DISTRICT NO. 14	8,026	2,040	243	30	23	1,976	536
215	DISTRICT NO. 15	7,544	2,245	128	67	74	1,963	368
216	DISTRICT NO. 16	7,270	1,699	246	177	43	2,077	540
217	DISTRICT NO. 17	8,172	2,519	357	25	19	806	1,080
218	DISTRICT NO. 18	10,882	2,415	297	198	55	2,436	1,141
Elementary Districts								
001	ANDOVER	7,800	1,537	233	33	43	1,285	782
003	ASHFORD	9,240	2,509	269	19	179	2,146	489
005	BARKHAMSTED	5,686	781	173	36	153	2,910	435
008	BETHANY	7,232	1,622	178	77	77	1,770	688
013	BOZRAH	8,546	1,938	125	3	72	1,998	655
019	BROOKLYN	7,026	2,037	199	31	24	1,788	244
021	CANAAN	14,928	3,639	460	145	157	3,858	1,407
022	CANTERBURY	8,239	2,636	95	8	56	1,229	747
024	CHAPLIN	11,713	2,873	373	56	102	2,820	749
026	CHESTER	8,820	2,068	173	31	15	2,101	316
029	COLEBROOK	9,376	1,548	161	134	0	3,189	683
030	COLUMBIA	9,379	2,427	259	12	103	2,254	775
031	CORNWALL	13,193	3,716	531	192	121	3,262	1,349
036	DEEP RIVER	8,815	2,242	160	24	12	2,129	362
039	EASTFORD	8,681	1,784	305	77	226	2,835	772
046	EASTON	7,986	1,832	147	39	15	2,445	519
050	ESSEX	7,622	1,937	255	21	31	1,480	328
053	FRANKLIN	8,663	1,992	155	0	0	2,068	560
063	HAMPTON	9,378	1,857	463	70	20	3,602	554
065	HARTLAND	7,516	1,378	269	93	32	3,639	538
067	HEBRON	6,746	1,563	210	31	13	1,383	364
068	KENT	9,622	2,497	348	56	162	1,999	690
073	LISBON	7,890	1,919	153	2	116	1,803	281
078	MANSFIELD	10,467	2,838	352	56	284	1,734	847
079	MARLBOROUGH	7,651	1,359	89	35	42	1,112	367
092	NEW HARTFORD	7,603	1,884	139	4	70	1,557	1,180
098	NORFOLK	8,847	1,899	166	33	78	3,477	1,260
100	NORTH CANAAN	9,883	2,475	370	0	87	2,262	644
104	NORWICH	6,728	1,940	143	21	38	3,459	910
107	ORANGE	8,534	2,460	233	42	15	1,796	352
108	OXFORD	7,288	1,733	170	30	32	1,729	562
112	POMFRET	7,203	1,728	239	41	51	1,587	834
114	PRESTON	9,513	2,534	386	0	340	1,799	1,005
117	REDDING	9,666	2,158	235	70	21	2,496	709
121	SALEM	8,518	1,555	198	2	213	3,017	751
122	SALISBURY	10,789	2,869	281	47	3	3,291	875
123	SCOTLAND	8,782	1,519	652	51	20	2,073	602
125	SHARON	12,693	3,759	388	162	67	3,643	1,065
127	SHERMAN	8,421	2,051	327	60	0	2,382	433
133	SPRAGUE	7,263	1,647	373	0	167	2,644	1,274



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Elementary Districts (Continued)								
136	STERLING	7,231	1,935	171	7	112	1,418	678
145	UNION	7,596	1,706	464	0	67	4,362	466
147	VOLUNTOWN	9,754	2,595	271	14	180	1,519	971
160	WILLINGTON	8,404	1,664	231	34	134	2,648	476
162	WINCHESTER	8,213	1,872	117	16	3	2,014	578
167	WOODBIDGE	9,265	2,916	347	57	271	1,939	750
169	WOODSTOCK	7,574	1,653	186	17	165	765	868
Secondary Districts								
201	DISTRICT NO. 1	10,825	2,575	321	101	77	2,077	1,278
204	DISTRICT NO. 4	9,035	2,162	312	51	26	2,509	668
205	DISTRICT NO. 5	8,663	2,187	223	54	26	2,121	645
207	DISTRICT NO. 7	7,645	1,685	157	28	276	3,176	405
208	DISTRICT NO. 8	7,722	1,580	121	58	4	1,974	253
209	DISTRICT NO. 9	10,788	2,154	376	49	29	3,053	1,185
211	DISTRICT NO. 11	9,588	2,222	332	71	156	4,339	878
219	DISTRICT NO. 19	9,401	1,989	195	31	160	2,745	582

Averages								
PK - 12 Districts (N = 111)		8,453	2,189	215	51	59	1,639	607
Elementary Districts (N = 47)		8,157	2,036	217	33	79	2,185	667
Secondary Districts (N = 8) *		8,865	2,004	226	51	78	2,511	636
All Districts (N = 166)		8,444	2,178	215	50	61	1,684	611
DRG								
A (N = 9)		9,907	2,475	209	56	61	1,898	940
B (N = 21)		8,545	2,026	212	51	56	1,415	553
C (N = 30)		8,092	1,896	210	45	71	1,728	653
D (N = 24)		8,169	1,890	189	42	91	1,578	453
E (N = 34)		8,089	2,039	229	55	91	1,822	692
F (N = 17)		7,991	1,909	217	50	61	1,386	785
G (N = 15)		8,427	2,319	202	49	40	1,519	675
H (N = 9)		8,706	2,281	193	68	48	1,690	613
I (N = 7)		8,335	2,563	267	47	49	2,132	571
Please refer to Appendix A for a complete list of DRGs.								
Maximum Value		14,928	3,861	652	206	403	4,362	1,407
Minimum Value		5,686	781	89	0	0	562	109
* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.								