

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 166 WOLCOTT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1660211	Frisbie School	191	14,018	14,209
1660511	Wakelee School	266	13,669	13,935
1660611	Alcott School	1,113	15,554	16,667
1665111	Tyrrell Middle School	915	16,616	17,531
1666111	Wolcott High School	381	16,472	16,852
TOTAL DISTRICT EXPENDITURES		521	15,146	15,667

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 166 WOLCOTT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1660211	Frisbie School	3,178,449	287	22	11,043	10	11,075	3,134	14,209
1660511	Wakelee School	3,996,323	370	97	10,699	5	10,801	3,134	13,935
1660611	Alcott School	3,667,471	271	944	12,585	4	13,533	3,134	16,667
1665111	Tyrrell Middle School	7,947,312	552	746	13,646	5	14,397	3,134	17,531
1666111	Wolcott High School	10,192,799	743	212	13,503	3	13,718	3,134	16,852
TOTAL SCHOOL EXPENDITURES		28,982,355	2,223	388	12,591	5	12,985	3,134	16,119
OTHER IN-DISTRICT PUPILS			9					3,134	3,134
DISTRICT CENTRAL EXPENDITURES		6,995,113	2,232	169	2,965	1		3,134	
OUTPLACED/OUT OF DISTRICT PUPILS		1,733,759	175	62	9,845	0			9,907
TOTAL DISTRICT EXPENDITURES		37,711,227	2,407	521	15,141	5			15,667

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 166 WOLCOTT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1660211	Frisbie School	K	05	287	38	7,537	484	0	331	0	997	1,553	0	0	172	11,075
1660511	Wakelee School	K	05	370	38	7,751	556	0	306	0	841	1,209	0	0	138	10,801
1660611	Alcott School	PK	05	271	38	9,825	597	8	339	0	1,075	1,493	0	0	197	13,533
1665111	Tyrrell Middle	06	08	552	40	10,396	1,053	0	311	0	1,012	1,464	13	148	0	14,397
1666111	Wolcott High Sc	09	12	743	30	8,962	1,046	5	354	0	1,291	1,378	87	595	0	13,718

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 166 WOLCOTT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1660211	Frisbie School	K	05	287	38	7,609	1,862	645	706	252	2	11,075
1660511	Wakelee School	K	05	370	38	7,505	1,948	548	563	237	0	10,801
1660611	Alcott School	PK	05	271	38	9,685	2,292	598	701	255	2	13,533
1665111	Tyrrell Middle School	06	08	552	40	10,310	2,598	466	636	382	5	14,397
1666111	Wolcott High School	09	12	743	30	9,137	2,573	656	840	467	46	13,718

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 166 WOLCOTT

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	23,462,627	2,407	1	9,748
SUPPORT SERVICES - STUDENTS	1,864,887	2,232	2	836
SUPPORT SERVICES - INSTRUCTION	1,580,298	2,232	2	708
SUPPORT SERVICES - GENERAL ADMIN	960,048	2,232	2	430
SUPPORT SERVICES - SCHOOL ADMIN	2,406,229	2,232	2	1,078
CENTRAL AND OTHER SUPPORT SERVICES	863,474	2,232	2	387
OPERATION AND MAINTENANCE OF PLANT	3,624,756	2,232	2	1,624
STUDENT TRANSPORTATION SERVICES	2,233,526	2,285	3	977
FOOD SERVICES	0	2,232	2	0
ENTERPRISE OPERATIONS	561,656	2,232	2	252
MINOR SCHOOL CONSRUCTION	153,726	2,232	2	69
TOTAL	37,711,227	2,407	1	15,667

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 166 WOLCOTT

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	21,537,068	2,232	2	9,649
EMPLOYEE BENEFITS	6,351,050	2,232	2	2,845
PURCHASED SERVICES	5,289,219	2,232	2	2,370
TUITION	1,733,759	175	4	9,907
SUPPLIES	1,640,405	2,232	2	735
PROPERTY	1,056,755	2,232	2	473
OTHER	102,970	2,232	2	46
TOTAL	37,711,227	2,407	1	15,667

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 166 WOLCOTT

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,164,595	12	97,050
TUITION FOR INTERDISTRICT MAGNET	20,610	147	140
OTHER TUITION	548,554	16	34,285
TOTAL TUITION	1,733,759	175	9,907

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.