CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES REPORT CARD PPE REPORT 2018-19

DISTRICT: 116 PUTNAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER FUNDS	TOTAL
1160311	Putnam Elementary School	821	14,183	15,003
1165111	Putnam Middle School	604	14,524	15,129
1166111	Putnam High School	91	18,358	18,448
TOTAL DIS	TRICT EXPENDITURES	578	16,011	16,589

CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES REPORT CARD EXPANDED PPE REPORT 2018-19

DISTRICT: 116 PUTNAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1160311	Putnam Elementary School	8,253,241	643	820	11,634	382	12,836	2,168	15,003
1165111	Putnam Middle School	3,603,112	278	603	12,290	67	12,961	2,168	15,129
1166111	Putnam High School	4,460,922	274	90	16,181	10	16,281	2,168	18,448
TOTAL SCH	OOL EXPENDITURES	16,317,275	1,195	599	12,765	222	13,586	2,168	15,754
OTHER IN-	DISTRICT PUPILS		6					2,168	2,168
DISTRICT	CENTRAL EXPENDITURES	2,603,382	1,201	1	2,167	0		2,168	
OUTPLACED	/OUT OF DISTRICT PUPILS	1,749,346	45	0	38,874	0			38,874
TOTAL DIS	STRICT EXPENDITURES	20,670,004	1,246	578	15,797	214			16,589

CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT 2018-19

DISTRICT: 116 PUTNAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME		HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1160311	Putnam Elementa	PK	05	643	70	8,233	1,332	353	119	0	963	1,836	0	0	0	12,836
1165111	Putnam Middle S	06	80	278	69	8,148	1,087	353	254	0	1,267	1,626	0	227	0	12,961
1166111	Putnam High Sch	09	12	274	62	9,627	1,805	353	289	0	1,859	1,626	0	723	0	16,281

CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT 2018-19

DISTRICT: 116 PUTNAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME		HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH	SUPPLIES	PROPERTY	OTHER	TOTAL
1160311	Putnam Elementary School	PK	05	643	70	9,027	2,059	1,059	662	8	21	12,836
1165111	Putnam Middle School	06	08	278	69	9,448	2,350	461	666	9	28	12,961
1166111	Putnam High School	09	12	274	62	12,114	2,515	687	858	21	86	16,281

CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES DISTRICT LEVEL PPE BY FUNCTION REPORT 2018-19

DISTRICT: 116 PUTNAM

			PUPIL	
FUNCTION	EXPENDITURES	PUPILS	BASIS	PPE
INSTRUCTION	11,946,979	1,246	1	9,588
SUPPORT SERVICES - STUDENTS	1,653,242	1,201	2	1,377
SUPPORT SERVICES - INSTRUCTION	640,325	1,201	2	533
SUPPORT SERVICES - GENERAL ADMIN	752,537	1,201	2	627
SUPPORT SERVICES - SCHOOL ADMIN	1,480,522	1,201	2	1,233
CENTRAL AND OTHER SUPPORT SERVICES	670,725	1,201	2	558
OPERATION AND MAINTENANCE OF PLANT	2,078,009	1,201	2	1,730
STUDENT TRANSPORTATION SERVICES	1,169,004	965	3	1,211
FOOD SERVICES	0	1,201	2	0
ENTERPRISE OPERATIONS	278,660	1,201	2	232
MINOR SCHOOL CONSRUCTION	0	1,201	2	0
TOTAL	20,670,004	1,246	1	16,589

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 ENROLLMENT PLUS OUTPLACED PUPILS
- 2 ENROLLMENT IN DISTRICT SCHOOLS
- 3 TOTAL PUPILS TRANSPORTED

CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES DISTRICT LEVEL PPE BY OBJECT REPORT 2018-19

DISTRICT: 116 PUTNAM

OBJECT	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
SALARIES	12,854,889	1,201	2	10,703
EMPLOYEE BENEFITS	3,162,314	1,201	2	2,633
PURCHASED SERVICES	1,634,812	1,201	2	1,361
TUITION	1,749,346	45	4	38,874
SUPPLIES	958,571	1,201	2	798
PROPERTY	255,526	1,201	2	213
OTHER	54,545	1,201	2	45
TOTAL	20,670,004	1,246	1	16,589

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 ENROLLMENT PLUS OUTPLACED PUPILS
- 2 ENROLLMENT IN DISTRICT SCHOOLS
- 4 OUTPLACED PUPILS

June 24, 2020 CONNECTICUT STATE DEPARTMENT OF EDUCATION

BUREAU OF FISCAL SERVICES OUTPLACEMENT PPE REPORT

DISTRICT: 116 PUTNAM 2018-19

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,365,413	14	97,530
TUITION FOR INTERDISTRICT MAGNET	64,965	17	3,821
OTHER TUITION	318,968	14	22,783
TOTAL TUITION	1,749,346	45	38,874