

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 47 EAST WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
470111	Broad Brook Elementary School	867	19,237	20,105
475411	East Windsor Middle School	457	28,381	28,838
476111	East Windsor High School	224	23,929	24,153
TOTAL DISTRICT EXPENDITURES		494	21,845	22,339

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 47 EAST WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
470111	Broad Brook Elementary School	6,477,427	448	852	13,571	35	14,459	5,646	20,105
475411	East Windsor Middle School	7,375,149	318	442	22,715	35	23,192	5,646	28,838
476111	East Windsor High School	5,551,999	300	209	18,262	35	18,507	5,646	24,153
TOTAL SCHOOL EXPENDITURES		19,415,490	1,068	548	17,596	35	18,179	5,646	23,825
DISTRICT CENTRAL EXPENDITURES		6,030,057	1,068	15	5,556	75		5,646	
OUTPLACED/OUT OF DISTRICT PUPILS		1,741,339	149	0	11,687	0			11,687
TOTAL DISTRICT EXPENDITURES		27,186,886	1,217	494	21,749	96			22,339

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 47 EAST WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
470111	Broad Brook Ele	PK	04	448	54	11,182	1,248	66	281	0	1,079	95	0	502	6	14,459
475411	East Windsor Mi	05	08	318	54	11,907	2,049	68	354	0	1,399	137	0	813	6,465	23,192
476111	East Windsor Hi	09	12	300	48	12,072	1,860	68	182	0	1,583	660	0	2,082	0	18,507

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 47 EAST WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
470111	Broad Brook Elementary Sc	PK	04	448	54	12,341	1,985	103	5	19	6	14,459
475411	East Windsor Middle Schoo	05	08	318	54	14,912	1,648	149	0	6,475	8	23,192
476111	East Windsor High School	09	12	300	48	14,554	2,954	396	561	33	9	18,507

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 47 EAST WINDSOR

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	15,564,306	1,217	1	12,789
SUPPORT SERVICES - STUDENTS	1,850,120	1,068	2	1,732
SUPPORT SERVICES - INSTRUCTION	835,679	1,068	2	782
SUPPORT SERVICES - GENERAL ADMIN	766,252	1,068	2	717
SUPPORT SERVICES - SCHOOL ADMIN	1,403,124	1,068	2	1,314
CENTRAL AND OTHER SUPPORT SERVICES	1,113,808	1,068	2	1,043
OPERATION AND MAINTENANCE OF PLANT	721,146	1,068	2	675
STUDENT TRANSPORTATION SERVICES	1,520,918	1,096	3	1,388
FOOD SERVICES	17	1,068	2	0
ENTERPRISE OPERATIONS	1,237,117	1,068	2	1,158
MINOR SCHOOL CONSRUCTION	2,174,397	1,068	2	2,036
TOTAL	27,186,886	1,217	1	22,339

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 47 EAST WINDSOR

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	16,079,813	1,068	2	15,056
EMPLOYEE BENEFITS	3,654,349	1,068	2	3,422
PURCHASED SERVICES	2,957,843	1,068	2	2,770
TUITION	1,741,339	149	4	11,687
SUPPLIES	522,494	1,068	2	489
PROPERTY	2,193,016	1,068	2	2,053
OTHER	38,032	1,068	2	36
TOTAL	27,186,886	1,217	1	22,339

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 47 EAST WINDSOR

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	358,945	127	2,826
OTHER PUBLIC AND PRIVATE TUITION	1,382,394	22	62,836
TOTAL TUITION	1,741,339	149	11,687

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.