

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 42 EAST HAMPTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
420111	Memorial School	543	15,157	15,701
420311	Center School	368	14,403	14,771
425111	East Hampton Middle School	392	16,331	16,723
426111	East Hampton High School	0	19,410	19,410
TOTAL DISTRICT EXPENDITURES		319	16,298	16,617

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 42 EAST HAMPTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
420111	Memorial School	8,456,417	617	543	12,692	471	13,706	1,995	15,701
420311	Center School	4,088,420	320	368	12,370	39	12,776	1,995	14,771
425111	East Hampton Middle School	6,627,630	450	392	14,297	39	14,728	1,995	16,723
426111	East Hampton High School	8,184,832	470	0	17,415	0	17,415	1,995	19,410
TOTAL SCHOOL EXPENDITURES		27,506,881	1,861	338	14,270	172	14,781	1,995	16,776
DISTRICT CENTRAL EXPENDITURES		3,712,730	1,861	0	1,995	0		1,995	
OUTPLACED/OUT OF DISTRICT PUPILS		1,549,081	111	0	13,956	0			13,956
TOTAL DISTRICT EXPENDITURES		32,768,692	1,972	319	16,135	162			16,617

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 42 EAST HAMPTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
420111	Memorial School	PK	03	617	22	10,365	1,185	180	234	0	695	1,046	0	0	0	13,706
420311	Center School	04	05	320	21	9,295	1,023	181	125	0	784	1,369	1	0	0	12,776
425111	East Hampton Mi	06	08	450	19	10,722	1,322	181	269	0	917	1,315	3	0	0	14,728
426111	East Hampton Hi	09	12	470	17	12,050	1,405	24	269	0	1,000	1,281	9	0	1,376	17,415

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 42 EAST HAMPTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
420111	Memorial School	PK	03	617	22	9,562	2,577	1,049	438	75	4	13,706
420311	Center School	04	05	320	21	9,064	2,435	923	349	0	5	12,776
425111	East Hampton Middle Schoo	06	08	450	19	10,594	2,820	839	458	9	8	14,728
426111	East Hampton High School	09	12	470	17	11,784	3,162	340	700	1,376	52	17,415

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 42 EAST HAMPTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	21,750,819	1,972	1	11,030
SUPPORT SERVICES - STUDENTS	2,313,369	1,861	2	1,243
SUPPORT SERVICES - INSTRUCTION	693,477	1,861	2	373
SUPPORT SERVICES - GENERAL ADMIN	870,634	1,861	2	468
SUPPORT SERVICES - SCHOOL ADMIN	1,562,368	1,861	2	840
CENTRAL AND OTHER SUPPORT SERVICES	1,134,401	1,861	2	610
OPERATION AND MAINTENANCE OF PLANT	2,353,262	1,861	2	1,265
STUDENT TRANSPORTATION SERVICES	1,443,589	1,895	3	762
FOOD SERVICES	0	1,861	2	0
ENTERPRISE OPERATIONS	0	1,861	2	0
MINOR SCHOOL CONSRUCTION	646,774	1,861	2	348
TOTAL	32,768,692	1,972	1	16,617

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 42 EAST HAMPTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	20,385,515	1,861	2	10,954
EMPLOYEE BENEFITS	5,474,006	1,861	2	2,941
PURCHASED SERVICES	3,269,473	1,861	2	1,757
TUITION	1,549,081	111	4	13,956
SUPPLIES	1,091,902	1,861	2	587
PROPERTY	966,902	1,861	2	520
OTHER	31,813	1,861	2	17
TOTAL	32,768,692	1,972	1	16,617

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 42 EAST HAMPTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	236,250	84	2,813
OTHER PUBLIC AND PRIVATE TUITION	1,312,831	27	48,623
TOTAL TUITION	1,549,081	111	13,956

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.