

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 34 DANBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
340111	DPS Early Childhood Center	977	7,332	8,309
340211	Hayestown Avenue School	574	10,754	11,328
340311	Westside Middle School Academy	518	12,589	13,106
340511	Mill Ridge Primary School	577	11,748	12,324
340611	Morris Street School	577	11,785	12,363
340811	Park Avenue School	575	11,098	11,673
341011	South Street School	574	10,839	11,413
341111	Great Plain School	578	12,038	12,617
341211	Shelter Rock School	575	11,044	11,619
341311	King Street Primary School	577	11,770	12,347
341411	Ellsworth Avenue School	578	12,088	12,666
341511	Pembroke School	578	11,954	12,532
341611	Stadley Rough School	576	11,236	11,812
341711	King Street Intermediate Schoo	577	11,663	12,240
341911	Western CT Academy of Internat	579	12,796	13,376
345111	Broadview Middle School	521	13,580	14,101
345211	Rogers Park Middle School	523	13,997	14,520
346111	Danbury High School	519	12,494	13,013
346211	Alternative Center For Excellen	1,206	22,870	24,076
TOTAL DISTRICT EXPENDITURES		556	12,482	13,039

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 34 DANBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
340111	DPS Early Childhood Center	705,335	127	697	4,810	48	5,554	2,755	8,309
340211	Hayestown Avenue School	4,149,450	484	294	8,261	18	8,573	2,755	11,328
340311	Westside Middle School Academy	6,220,894	601	237	10,095	18	10,351	2,755	13,106
340511	Mill Ridge Primary School	3,253,548	340	297	9,255	18	9,569	2,755	12,324
340611	Morris Street School	3,477,906	362	297	9,292	18	9,607	2,755	12,363
340811	Park Avenue School	5,609,285	629	295	8,605	18	8,918	2,755	11,673
341011	South Street School	3,532,570	408	294	8,346	18	8,658	2,755	11,413
341111	Great Plain School	2,899,229	294	298	9,546	18	9,861	2,755	12,617
341211	Shelter Rock School	4,821,884	544	295	8,551	18	8,864	2,755	11,619
341311	King Street Primary School	4,325,864	451	297	9,277	18	9,592	2,755	12,347
341411	Ellsworth Avenue School	4,668,081	471	298	9,595	18	9,911	2,755	12,666
341511	Pembroke School	3,363,166	344	298	9,461	18	9,777	2,755	12,532
341611	Stadley Rough School	4,591,654	507	296	8,743	18	9,057	2,755	11,812
341711	King Street Intermediate Schoo	3,689,557	389	297	9,170	18	9,485	2,755	12,240
341911	Western CT Academy of Internat	4,205,676	396	299	10,303	18	10,620	2,755	13,376
345111	Broadview Middle School	10,982,627	968	241	11,087	18	11,346	2,755	14,101
345211	Rogers Park Middle School	10,917,582	928	243	11,504	18	11,765	2,755	14,520
346111	Danbury High School	31,992,765	3,119	239	10,000	18	10,257	2,755	13,013
346211	Alternative Center For Excele	1,876,236	88	926	20,377	18	21,321	2,755	24,076
TOTAL SCHOOL EXPENDITURES		115,283,309	11,450	278	9,762	18	10,058	2,755	12,813
OTHER IN-DISTRICT PUPILS			12					2,755	2,755
DISTRICT CENTRAL EXPENDITURES		31,580,133	11,462	280	2,444	31		2,755	
OUTPLACED/OUT OF DISTRICT PUPILS		3,419,129	64	0	53,077	0			53,424
TOTAL DISTRICT EXPENDITURES		150,282,571	11,526	556	12,433	49			13,039

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 34 DANBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
340111	DPS Early Child	PK	K	127	77	4,046	361	15	1	40	176	915	1	0	0	5,554
340211	Hayestown Avenu	PK	05	484	76	6,630	361	15	239	50	556	724	0	0	0	8,573
340311	Westside Middle	06	08	601	47	7,958	630	15	198	40	831	678	0	0	0	10,351
340511	Mill Ridge Prim	K	03	340	60	7,174	361	15	374	50	726	870	0	0	0	9,569
340611	Morris Street S	PK	05	362	88	7,247	361	15	350	50	674	911	0	0	0	9,607
340811	Park Avenue Sch	K	05	629	87	7,265	361	15	184	50	466	578	0	0	0	8,918
341011	South Street Sc	K	05	408	90	6,805	361	15	238	50	589	601	0	0	0	8,658
341111	Great Plain Sch	PK	05	294	63	7,195	361	15	375	50	790	1,077	0	0	0	9,861
341211	Shelter Rock Sc	K	05	544	66	7,071	361	15	137	50	526	706	0	0	0	8,864
341311	King Street Pri	K	03	451	68	7,409	361	15	289	50	566	904	0	0	0	9,592
341411	Ellsworth Avenu	K	05	471	90	7,944	361	15	179	50	596	768	0	0	0	9,911
341511	Pembroke School	K	05	344	67	7,279	361	15	343	50	726	1,004	0	0	0	9,777
341611	Stadley Rough S	K	05	507	70	7,199	361	15	225	50	532	676	0	0	0	9,057
341711	King Street Int	04	05	389	59	7,459	361	15	303	50	655	642	0	0	0	9,485
341911	Western CT Acad	K	05	396	39	9,031	372	15	363	50	176	613	0	0	0	10,620
345111	Broadview Middl	06	08	968	65	8,967	655	15	233	40	672	764	0	0	0	11,346
345211	Rogers Park Mid	06	08	928	78	9,344	682	15	169	40	631	883	0	0	0	11,765
346111	Danbury High Sc	09	12	3,119	57	7,675	791	152	102	40	630	579	33	255	0	10,257
346211	Alternative Cen	09	12	88	77	14,914	2,927	15	1	40	2,293	1,095	36	0	0	21,321

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
2017-18

DISTRICT: 34 DANBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
340111	DPS Early Childhood Cente	PK	K	127	77	4,523	549	39	280	149	15	5,554
340211	Hayestown Avenue School	PK	05	484	76	6,673	1,477	21	229	158	15	8,573
340311	Westside Middle School Ac	06	08	601	47	7,965	1,856	33	325	156	15	10,351
340511	Mill Ridge Primary School	K	03	340	60	7,298	1,661	21	416	158	15	9,569
340611	Morris Street School	PK	05	362	88	7,430	1,699	21	284	158	15	9,607
340811	Park Avenue School	K	05	629	87	6,952	1,559	21	212	158	15	8,918
341011	South Street School	K	05	408	90	6,733	1,495	21	236	158	15	8,658
341111	Great Plain School	PK	05	294	63	7,596	1,748	21	323	158	15	9,861
341211	Shelter Rock School	K	05	544	66	6,842	1,527	21	301	158	15	8,864
341311	King Street Primary Schoo	K	03	451	68	7,351	1,676	21	370	158	15	9,592
341411	Ellsworth Avenue School	K	05	471	90	7,629	1,758	21	330	158	15	9,911
341511	Pembroke School	K	05	344	67	7,520	1,726	21	337	158	15	9,777
341611	Stadley Rough School	K	05	507	70	7,007	1,575	21	280	158	15	9,057
341711	King Street Intermediate	04	05	389	59	7,332	1,671	21	287	158	15	9,485
341911	Western CT Academy of Int	K	05	396	39	7,933	1,847	33	635	158	15	10,620
345111	Broadview Middle School	06	08	968	65	8,761	2,090	33	299	149	15	11,346
345211	Rogers Park Middle School	06	08	928	78	9,076	2,180	33	312	149	15	11,765
346111	Danbury High School	09	12	3,119	57	7,784	1,803	162	329	161	19	10,257
346211	Alternative Center For Ex	09	12	88	77	16,360	4,317	55	426	149	15	21,321

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 34 DANBURY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	94,015,686	11,526	1	8,157
SUPPORT SERVICES - STUDENTS	6,970,853	11,462	2	608
SUPPORT SERVICES - INSTRUCTION	4,104,395	11,462	2	358
SUPPORT SERVICES - GENERAL ADMIN	5,613,924	11,462	2	490
SUPPORT SERVICES - SCHOOL ADMIN	8,140,381	11,462	2	710
CENTRAL AND OTHER SUPPORT SERVICES	8,120,989	11,462	2	709
OPERATION AND MAINTENANCE OF PLANT	13,470,117	11,462	2	1,175
STUDENT TRANSPORTATION SERVICES	8,838,857	11,266	3	785
FOOD SERVICES	0	11,462	2	0
ENTERPRISE OPERATIONS	1,007,367	11,462	2	88
MINOR SCHOOL CONSRUCTION	0	11,462	2	0
TOTAL	150,282,571	11,526	1	13,039

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 34 DANBURY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	96,746,941	11,462	2	8,441
EMPLOYEE BENEFITS	28,873,891	11,462	2	2,519
PURCHASED SERVICES	11,827,609	11,462	2	1,032
TUITION	3,419,129	64	4	53,424
SUPPLIES	5,704,686	11,462	2	498
PROPERTY	3,184,820	11,462	2	278
OTHER	525,496	11,462	2	46
TOTAL	150,282,571	11,526	1	13,039

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 34 DANBURY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	6	0
OTHER PUBLIC AND PRIVATE TUITION	3,419,129	58	58,950
TOTAL TUITION	3,419,129	64	53,424

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.