CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES REPORT CARD PPE REPORT 2017-18

DISTRICT: 296 STAMFORD CHARTER SCH

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | FEDERAL FUNDS | STATE, LOCAL AND OTHER FUNDS | TOTAL |
|-----------|--------------------------------|------------------|------------------------------------|-------|
| 2960113 | Stamford Charter School for Ex | 460 | 8,077 | 8,537 |
| TOTAL DIS | TRICT EXPENDITURES | 460 | 8,077 | 8,537 |

November 22, 2019 CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES REPORT CARD EXPANDED PPE REPORT 2017-18

DISTRICT: 296 STAMFORD CHARTER SCH

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | EXPENDITURES P | UPILS | FED | ST/LOC | PRI/OTH | SCHL PPE | CENTRAL | TOT PPE |
|-----------|---|----------------|------------|----------|------------|---------|----------|---------|---------|
| 2960113 | Stamford Charter School for Ex | 2,330,524 | 273 | 460 | 8,077 | 0 | 8,537 | 0 | 8,537 |
| TOTAL SCH | HOOL EXPENDITURES | 2,330,524 | 273 | 460 | 8,077 | 0 | 8,537 | 0 | 8,537 |
| | CENTRAL EXPENDITURES STRICT EXPENDITURES | 0 2,330,524 | 273 273 | 0 460 | 0 8,077 | 0 0 | | 0 | 8,537 |

CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT 2017-18

DISTRICT: 296 STAMFORD CHARTER SCH

PER-PUPIL EXPENDITURES

| 0005 | | | HIGH | | | | SUPPORT | IMPROV | | SUPPORT | | PLANT | TRANSP | | MINOR | TOTAL |
|---------|-----------------|-------|-------|--------|------|--------|---------|--------|------|---------|-------|-------|---------|-----|-------|-------|
| CODE | SCHOOL NAME | GRADE | GRADE | ENROLL | NEED | UCTION | SVCS | INSTR | SVCS | INSTR | ADMIN | 0P5 | NOTHOME | OPS | CONST | TOTAL |
| 2960113 | Stamford Charte | РК | 03 | 273 | 62 | 5,089 | 65 | 70 | 1 | 0 | 1,388 | 1,924 | 0 | 0 | 0 | 8,537 |

CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT 2017-18

DISTRICT: 296 STAMFORD CHARTER SCH

PER-PUPIL EXPENDITURES

| CODE SCHOOL NAME | | HIGH GRADE | ENROLL | PCT HI NEED | SALARIES | EMPLOYEE BENEFITS | PURCH SVCS | SUPPLIES | PROPERTY | OTHER | TOTAL |
|-----------------------------------|----|---------------|--------|----------------|----------|----------------------|---------------|----------|----------|-------|-------|
| 2960113 Stamford Charter School f | РК | 03 | 273 | 62 | 4,227 | 851 | 2,372 | 792 | 278 | 16 | 8,537 |

CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES DISTRICT LEVEL PPE BY FUNCTION REPORT 2017-18

DISTRICT: 296 STAMFORD CHARTER SCH

| | | | PUPIL | |
|------------------------------------|--------------|--------|-------|-------|
| FUNCTION | EXPENDITURES | PUPILS | BASIS | PPE |
| INSTRUCTION | 1,389,426 | 273 | 1 | 5,089 |
| SUPPORT SERVICES - STUDENTS | 17,669 | 273 | 2 | 65 |
| SUPPORT SERVICES - INSTRUCTION | 19,299 | 273 | 2 | 71 |
| SUPPORT SERVICES - GENERAL ADMIN | 0 | 273 | 2 | 0 |
| SUPPORT SERVICES - SCHOOL ADMIN | 378,813 | 273 | 2 | 1,388 |
| CENTRAL AND OTHER SUPPORT SERVICES | 0 | 273 | 2 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 525,318 | 273 | 2 | 1,924 |
| STUDENT TRANSPORTATION SERVICES | 0 | 0 | 3 | 0 |
| FOOD SERVICES | 0 | 273 | 2 | 0 |
| ENTERPRISE OPERATIONS | 0 | 273 | 2 | 0 |
| MINOR SCHOOL CONSRUCTION | 0 | 273 | 2 | 0 |
| TOTAL | 2,330,524 | 273 | 1 | 8,537 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. PUPIL BASIS

1 - ENROLLMENT PLUS OUTPLACED PUPILS

2 - ENROLLMENT IN DISTRICT SCHOOLS

3 - TOTAL PUPILS TRANSPORTED

CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES DISTRICT LEVEL PPE BY OBJECT REPORT 2017-18

DISTRICT: 296 STAMFORD CHARTER SCH

| | | | PUPIL | |
|--------------------|--------------|--------|-------|-------|
| OBJECT | EXPENDITURES | PUPILS | BASIS | PPE |
| SALARIES | 1,154,053 | 273 | 2 | 4,227 |
| EMPLOYEE BENEFITS | 232,330 | 273 | 2 | 851 |
| PURCHASED SERVICES | 647,477 | 273 | 2 | 2,372 |
| SUPPLIES | 216,343 | 273 | 2 | 792 |
| PROPERTY | 75,822 | 273 | 2 | 278 |
| OTHER | 4,500 | 273 | 2 | 16 |
| TOTAL | 2,330,524 | 273 | 1 | 8,537 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 ENROLLMENT PLUS OUTPLACED PUPILS
- 2 ENROLLMENT IN DISTRICT SCHOOLS