

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 219 DISTRICT NO. 19

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
2190112	E.O. Smith High School at the	319	22,855	23,174
2196112	E. O. Smith High School	306	18,096	18,402
TOTAL DISTRICT EXPENDITURES		288	18,287	18,575

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 219 DISTRICT NO. 19

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
2190112	E.O. Smith High School at the	487,755	24	319	20,004	0	20,323	2,851	23,174
2196112	E. O. Smith High School	17,619,378	1,133	306	15,245	0	15,551	2,851	18,402
TOTAL SCHOOL EXPENDITURES		18,107,132	1,157	296	14,856	0	15,152	2,851	18,003
OTHER IN-DISTRICT PUPILS			38					2,851	2,851
DISTRICT CENTRAL EXPENDITURES		3,406,885	1,195	0	2,851	0		2,851	
OUTPLACED/OUT OF DISTRICT PUPILS		1,315,248	34	0	38,684	0			38,684
TOTAL DISTRICT EXPENDITURES		22,829,266	1,229	288	18,287	0			18,575

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 219 DISTRICT NO. 19

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
2190112	E.O. Smith High	09	12	24	67	17,696	219	0	0	0	0	2,408	0	0	0	20,323
2196112	E. O. Smith Hig	09	12	1,133	29	11,276	1,108	26	164	0	623	1,481	146	727	0	15,551

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 219 DISTRICT NO. 19

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
2190112	E.O. Smith High School at	09	12	24	67	14,073	3,389	1,288	1,143	348	83	20,323
2196112	E. O. Smith High School	09	12	1,133	29	10,435	2,553	1,384	734	431	13	15,551

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 219 DISTRICT NO. 19

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	14,515,474	1,229	1	11,811
SUPPORT SERVICES - STUDENTS	1,261,148	1,195	2	1,055
SUPPORT SERVICES - INSTRUCTION	215,030	1,195	2	180
SUPPORT SERVICES - GENERAL ADMIN	1,855,886	1,195	2	1,553
SUPPORT SERVICES - SCHOOL ADMIN	706,181	1,195	2	591
CENTRAL AND OTHER SUPPORT SERVICES	0	1,195	2	0
OPERATION AND MAINTENANCE OF PLANT	1,735,289	1,195	2	1,452
STUDENT TRANSPORTATION SERVICES	1,716,606	981	3	1,750
FOOD SERVICES	0	1,195	2	0
ENTERPRISE OPERATIONS	823,651	1,195	2	689
MINOR SCHOOL CONSRUCTION	0	1,195	2	0
TOTAL	22,829,266	1,229	1	18,575

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 219 DISTRICT NO. 19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	12,899,193	1,195	2	10,794
EMPLOYEE BENEFITS	3,141,195	1,195	2	2,629
PURCHASED SERVICES	4,061,071	1,195	2	3,398
TUITION	1,315,248	34	4	38,684
SUPPLIES	897,948	1,195	2	751
PROPERTY	496,973	1,195	2	416
OTHER	17,637	1,195	2	15
TOTAL	22,829,266	1,229	1	18,575

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 219 DISTRICT NO. 19

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	93,371	20	4,669
OTHER PUBLIC AND PRIVATE TUITION	1,221,877	14	87,277
TOTAL TUITION	1,315,248	34	38,684

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.