CONNECTICUT STATE BOARD OF EDUCATION
Hartford

TO BE PROPOSED:
September 5, 2018

RESOLVED, That the State Board of Education approves the Capital Budget Request for Fiscal Years 2019-20 and 2020-21, and directs the Commissioner to take the necessary action.

Approved by a vote of _______ this fifth day of September, Two Thousand Eighteen.

Signed: ____________________________
Dianna R. Wentzell, Secretary
CT CONNECTICUT STATE BOARD OF EDUCATION
Hartford

TO: State Board of Education
FROM: Dianna R. Wentzell, Commissioner of Education
DATE: September 5, 2018
SUBJECT: Capital Budget Request for Fiscal Years 2019-20 and 2020-21

Each biennium, state agencies are required to submit capital budget requests to the Office of Policy and Management. The Governor will review all requests and include them in the Capital Budget Request for approval by the State Legislature.


The Department's request comprises three different programs based on the type of capital improvement and the funding recipients:

**Connecticut Technical Education and Career System (CTECS)**
Bond funds are used for alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to update curricula, vehicles, and technology upgrades.

**Charter Schools**
Funds support charter schools with capital expenses, including school building projects, general improvements, and repayment of debt incurred for school building projects.

**Low-Performing Schools**
The Department will provide funds to the State’s lowest performing schools, where there is a significant need for new investments in technology and equipment and for facility and capital improvements to help address building and site deficiencies to promote the health, safety, and learning of all children in appropriate environments.

Prepared by Kathy Demsey
Chief Financial Officer
Office of Finance and Internal Operations
<table>
<thead>
<tr>
<th>Program</th>
<th>Request FY 2020</th>
<th>Request FY 2021</th>
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<tbody>
<tr>
<td>Connecticut Technical Education and Career Centers</td>
<td>9,000,000</td>
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<tr>
<td>Charter School - Capital Improvements</td>
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<td>Low Performing Schools Grant</td>
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<tr>
<td>TOTAL REQUESTED</td>
<td>24,000,000</td>
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