TO BE PROPOSED:
September 2, 2020

RESOLVED. That the State Board of Education approves the Capital Budget Request for Fiscal Years 2021-22 and 2022-23, and directs the Commissioner to take the necessary action.

Approved by a vote of ______ this second day of September, Two Thousand Twenty.

Signed: _______________________
Dr. Miguel A. Cardona, Secretary
TO:     State Board of Education
FROM:  Dr. Miguel A. Cardona, Commissioner of Education
DATE:  September 2, 2020
SUBJECT:  Capital Budget Request for Fiscal Years 2021-22 and 2022-23

Each biennium, state agencies are required to submit capital budget requests to the Office of Policy and Management. The Governor will review all requests and include them in the Capital Budget Request for approval by the State Legislature.

The attached document summarizes the Department of Education’s capital budget request of $22.6 million for 2021-22 and $21.6 million for 2022-23.

The Department’s request comprises three different programs based on the type of capital improvement and the funding recipients:

**Low-Performing Schools**
The Department will provide funds to the State’s lowest performing schools, where there is a significant need for new investments in technology and equipment and for facility and capital improvements to help address building and site deficiencies to promote the health, safety, and learning of all children in appropriate environments.

**Connecticut Technical Education and Career System (CTECS)**
Bond funds are used for alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to update curricula, vehicles, and technology upgrades.

**Charter Schools**
Funds support charter schools with capital expenses, including school building projects, general improvements, and repayment of debt incurred for school building projects.

Prepared by  Kathy Demsey
            Chief Financial Officer
            Office of Finance and Internal Operations
<table>
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<th>Agency Priority</th>
<th>Title</th>
<th>Request Yr1</th>
<th>Request Yr2</th>
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<td><strong>Totals</strong></td>
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<td><strong>22,600,000</strong></td>
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Miguel A. Cardona  
Date